

Jefferson County Highway Committee Meeting

Tuesday, May 30, 2017 8:00 A.M. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairman, Ron Buchanan-Vice

Chairman, Mike Kelly-Secretary, James Braughler,

Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from April 25, 2017 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. Discussion and possible action to approve entering into an Agreement with the City of Watertown for road maintenance and snow removal services on segments of West Street and Gypsy Road
- 9. New Business
- a. Discussion and Possible action on relinquishing the right to use Masters Drive as a public highway for motor vehicles
- b. Review and discuss 2017 construction project schedule
- c. Discuss monthly financial account summary (YTD)
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date (June 27, 2017)
- 13. Adjourn
- A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, April 25, 2017

The Jefferson County Highway Committee met on Tuesday, April 25, 2017, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braughler

Members absent: Blane Poulson

Also Present: William Kern, Highway Commissioner

Ben Wehmeier, County Administrator J. Blair Ward, Corporation Counsel Alice Fischer, Highway Department Brian Udovich, Highway Department Richard Schultz, City of Watertown

Purpose of the meeting was to review and approve vouchers and other highway business.

<u>HIGHWAY COMMITTEE MINUTES</u>: The minutes from the March 28, 2017 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler

NOES: None ABSENT: Poulson ABSTAIN: None

The minutes from the April 11, 2017 Highway Committee/Infrastructure Committee joint meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler

NOES: None ABSENT: Poulson ABSTAIN: None

CORRESPONDENCE:

Newsletters/E-Mails:

NONE

News Releases/Notices:

• Turnout for Transportation – Wednesday, May 10, 2017 beginning at 8:00 a.m. at the Madison Club

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

- Construction Projects
- CTH "P" (CTH E CTH F) 4.00 miles

Project Type: Reconstruction (2017/2018)

Progress: Crews will be starting preliminary construction work on the west end (CTH E)

of the project in May.

• CTH "Y" (CTH D – CTH F) – 3.00 miles

Project Type: Pulverize and Resurface

Progress: Project scheduled to begin in June

• CTH "Y" (US 18 – STH 26) – 4.75 miles

Project Type: Pulverize and Resurface

Progress: Project scheduled to begin in June/July

CTH "J" (CTH G – Jefferson, Hwy Site Access Road)

Project Type: Landscaping, Paving Access Road Progress: Project work will be completed in May

Winter Maintenance

• General Maintenance

Crews are working on county/state crack seal projects as the weather permits

Crews are sweeping excess salt, sand, and other material from several bridges and highways

Crews will be grading and rolling gravel shoulders over the next month

Several large culverts were replaced on both state and county highway over the last month and several more will be replaced or lined for the US 18 project this summer

Office/Shop Staff

Closed out all 2016 accounting for maintenance and projects
Office staff is beginning to compile all financial summaries for 2016 annual report
Shop staff is preparing all construction equipment for upcoming season
Shop staff has removed most of the plow equipment and will finish the remaining trucks
in the next few weeks

OLD BUSINESS

NONE

NEW BUSINESS

9a. Review and discuss 2017 construction project schedule

Highway Commissioner Kern reviewed the construction schedule with the Committee. He stated that the CTH "P" project may start next week. The CTH "Y" project will start after Memorial Day and will continue through July. The CTH "A" project may start later in the year. No Motion

9b. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee. He stated that all winter charges were included in the summary, and that approximately \$531,000.00 was left in the budget for next season. He also relayed that approximately \$138,000.00 was carried over from 2016 General Maintenance. No Motion

10. Discussion and possible action to approve entering into an Agreement with the City of Watertown for road maintenance and snow removal services on segments of West Street and Gypsy Road

Administrator Wehmeier addressed the Committee stating that originally a jurisdictional transfer was discussed with the City of Watertown regarding segments of West Street and Gypsy Road, but now we are looking at a maintenance agreement.

The Committee had discussion regarding the "opt out" clause. Corporation Counsel, J. Blair Ward, explained that the agreement does not address improvements. Commissioner Kern stated that an option might be a shorter time agreement, posing no risks.

It was moved by Mr. Buchanan to enter into an annual agreement with the City of Watertown, reference segments of West Street and Gypsy Road. There was no second to the motion.

After further discussion by the Committee, Mr. Buchanan withdrew his motion.

Corporation Counsel, J. Blair Ward, will rewrite the agreement with language regarding annual renewal, and language regarding 60 days if party does not want to continue. This agreement will be brought back to the next Highway meeting.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	04/11/17	\$ 451,867.89
BILLS:	04/18/17	\$ 239,242.35
BILLS:	04/25/17	\$ 19,451.63
BRIDGE	AID 2017	\$ 67,465.41
COMMIT	TEE: MAR	\$ 348.83
P CARD:	BRIAN	\$ 385.88
P CARD:	APR-GENERAL	\$ 36,798.98
TOTALS		\$ 815,560.97

It was moved by Mr. Buchanan and seconded by Mr. Kelly that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Reese, Buchanan, Braughler, Kelly

NOES: None ABSENT: Poulson ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Kelly to adjourn at 9:00 a.m.

Carried by the following roll call:

AYES: Reese, Buchanan, Braughler, Kelly

NOES: None ABSENT: Poulson ABSTAIN: None

Highway Committee Minutes April 25, 2017 Page 5 of 5

•	be held on Tuesday, May 3	30, 2017, at the Jefferson (County Highway
Department.			
A mmmax/all			
Approval:			
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INTERGOVERNMENTAL AGREEMENT FOR ROAD MAINTENANCE AND SNOW REMOVAL SERVICES BETWEEN THE CITY OF WATERTOWN, THE TOWN OF WATERTOWN AND THE COUNTY OF JEFFERSON DATED MAY 1, 2017

WHEREAS, the Town of Watertown, a Wisconsin quasi-municipal corporation (hereinafter, "Town") and Jefferson County, a Wisconsin quasi-municipal corporation (hereinafter, "County") desire to utilize the usual and ordinary road maintenance and snow removal services of the City of Watertown, a Wisconsin municipal corporation (hereinafter, "City") as the need for such services arises effective December 1May 1, 20176 and for those times thereafter as this Agreement shall fix by its term; and,

WHEREAS, the Town and County desire to contract with the City as herein described to receive said road maintenance and snow removal services; and,

WHEREAS, for reasons of increased commerce and trucking activity upon the withindescribed right-of-way segments owing primarily to new and expanding City business in an area commonly known as the "Westside Industrial Park," it is necessary to implement more comprehensive road maintenance and snow removal routines upon the within-described segments of right-of-way;

NOW, THEREFORE, IT IS AGREED, by and between the Town and County, and, the City (collectively hereinafter, "parties"), with the parties' full acknowledgment of valuable and sufficient consideration, as follows:

- 1. The City agrees to provide road maintenance and snow removal services in a like and similar manner to those traditionally provided within the City, and, at such times as such services are ordinarily and customarily performed within the City, upon:
 - a. Those segments of West Street (CTH T), from a point 0.07 miles west of its intersection of E. Horseshoe Road, west to the intersection of Gypsy Road -- a distance of 0.37 miles as generally depicted under Exhibit "A," which is attached hereto and incorporated by reference; and,
 - b. Those segments of Gypsy Road, from the intersection of West St. (CTH T), north to the intersection of STH 19 -- a distance of 0.53 miles as generally depicted under Exhibit "A," which is attached hereto and incorporated by reference.
- 2. The term of this Agreement shall commence on the date first written above and continue through November 30, 2036 for (1) one year with an automatic renewal unless any party provides at least 60 (sixty) days' notice of termination prior to expiration. The CityAny party may cancel terminate this Agreement for cause or no cause whatsoever upon written notice issued to all other parties the Town and County. Cancellation shall be effective ninety (90) days after First Class mailing of

notice of such cancellation. <u>Cancellation shall be effective ninety (90) days after First Class mailing of notice of such cancellation.</u>

- 3. In exchange for the City's performance of road maintenance and snow removal services, the Town and/or the County, where and whenever applicable, shall forward to the City all Wisconsin Department of Transportation (DOT) General Transportation Aids (GTA) funds or similar local road or highway aids representative of the "mileage x rate" formula described, at such time as pertinent, on the DOT's Internet site, as reasonably attributable to the roadway segments that are the subject of this Agreement upon which the City is required to perform road maintenance and snow removal services. Such funds shall be forwarded to the City on an annual basis within 30 days of the recipient jurisdiction's receipt. The City shall be relieved of performance under this Agreement if payment shall not be accomplished as required under this Paragraph. If any dispute shall arise with respect to the sum representative of funding called for hereunder payable to the City, performance may, at the sole and exclusive discretion of the City, be suspended until such dispute is resolved to the satisfaction of all parties.
- 4. The Town shall cede and turn over <u>all right-of-way care services</u> maintenance and snow removal controls for the segments of Town roadway, as herein described, to the City of Watertown. Permitting control will remain under the authority of the Town of Watertown as may be applicable.
- 5. The County shall cede and turn over <u>all right-of-way care services</u>, maintenance and snow removal controls for the segments of County roadway, as herein described, to the City of Watertown. Permitting control will remain under the authority of the County of Jefferson as may be applicable.
- 6. The parties agree that all right-of-way care services contemplated by this Agreement shall include all such services that are ordinarily and customarily performed within the City upon the City's right-of-ways, including surface, shoulder or vegetation maintenance, maintenance of safety appurtenances, guard and security fencing, bridge railings and attenuators, maintenance of drainage facilities, culverts, ditches, catch basins and litter pickup, traffic control, marking and signing, seal coating, grading, paving, bridge inspections and repairs.
- 7. The parties agree that all snow removal services contemplated by this Agreement shall include snow plowing, salting, sanding and deicing upon affected roadway surfaces and other services that the City ordinarily and customarily performs within the City upon City right-of-ways as needed to maintain roadways before, during or after winter weather conditions.
- 8. In the event that the Town or the County assumes or permits a construction or road work project upon the right-of-ways affected hereunder, within 90 days of the City's required performance under this Agreement that may impact the efficient or safe performance of the services required under this Agreement, the City, may, at its sole and exclusive discretion, withhold or suspend the performance of any such

services until such time the efficiency or safety of such performance of services is determined by the City to be reasonably assured.

- 9. The Town agrees that at all times during the term of this Agreement, it shall indemnify, hold harmless and defend the City, its Common Council, officers, employees and representatives from and against any and all claims for damages that may be sustained or incurred by reason of performance under this Agreement and/or from any penalty or forfeiture that might be assessed or imposed by reason of violation of any federal, state or local law, regulation, or ordinance.
- 10. The County agrees that at all times during the term of this Agreement, it shall indemnify, hold harmless and defend the City, its Common Council, officers, employees and representatives from and against any and all claims for damages that may be sustained or incurred by reason of performance under this Agreement and/or from any penalty or forfeiture that might be assessed or imposed by reason of violation of any federal, state or local law, regulation, or ordinance by the County.
- 11. The City agrees that at all times during the term of this Agreement, it shall indemnify, hold harmless and defend the County, officers, employees and representatives from and against any and all claims for damages that may be sustained or incurred by reason of performance under this Agreement and/or from any penalty or forfeiture that might be assessed or imposed by reason of violation of any federal, state or local law, regulation, or ordinance by the City.
- 12. This Agreement constitutes the entire integrated agreement among the parties and may be amended by the parties only upon mutual written agreement; the Town agrees and acknowledges that the Resolution Regarding Maintenance of Gypsy Road adopted by the Town Board on or about June 13, 2016 has no binding, direct or collateral impact, upon or to, the City or its interests under this Agreement or otherwise.
- 13. In the event any part or portion of this Agreement is held to be invalid by a court of law or other administrative body, the remaining provisions of this Agreement shall nevertheless survive and remain effective and in full force.
- 14. All notices, requests, demands and other forms of communication among the parties arising under this Agreement shall be in writing and delivered via properly addressed, postage-paid First Class Mail to any affected signatory to this Agreement at his or her respective government offices.
- 15. At such time as those segments of the affected right-of-ways as hereunder described shall, by operation of law or agreement among the parties, come within the corporate limits of the City, this Agreement shall be ineffective.

16. County and Town reserve the right to provide road maintenance and snow-removal services along with the other agreed upon services set forth herein for which the City has agreed to perform if in the opinion of the County or Town, the City fails to adequately provide such services. In such circumstances, DOT

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General Transportation Aids will be retained by the County and Town to pay for all such costs. If the Town or County is of the opinion that the City has failed to adequetly provide such services they will notify the City in writing within 2 days of discovery and the City will have a right to cure.

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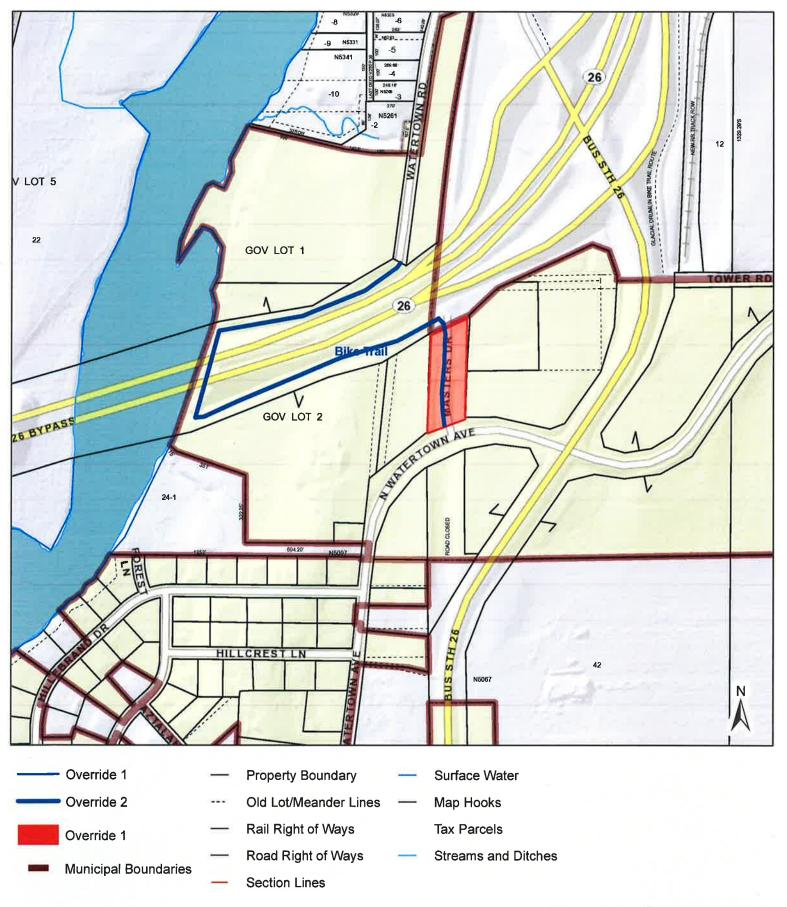
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IN WITNESS WHEREOF, the parties have hereunto set their hands and seals to this Agreement consisting of four (4) typewritten pages as of the date first written above:

CITY OF WATERTOWN a Wisconsin municipal corporation	BY:	
BY:	Benjamin Wehmeier County Administrator	
John David Mayor	Barbara Frank	
	County Clerk	
Cindy Rupprecht City Clerk/Treasurer		
TOWN OF WATERTOWN a Wisconsin quasi-municipal corporation		
BY:		
Richard Gimler Town Chairperson		
James Wendt Town Clerk		

COUNTY OF JEFFERSON a Wisconsin quasi-municipal corporation

Masters Dr Ownership?



Jefferson County Geographic Information System

460 230 0 460 Feet

1 inch = 464 feet

Jefferson County Highway Department Project Schedule 2017

Grade Crew Paving Crew Culvert Crew Shoulder Crew

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Jefferson County Highway Department Project Schedule 2017

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STH 89 - Lake Mills to Waterloo				П	\neg	_	_	+	\neg	_	+	\top	+-	1	T	\vdash	- †	-1	\neg	\dashv	_	+	_	_	_	\rightarrow	\neg	+	1		\vdash			t
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Jefferson County Highway Department Project Schedule 2017

Grade Crew Paving Crew Culvert Crew Shoulder Crew

	Month	April	May	June	July	August	September	October	November
Project/Activity Description	Week	3-Apr-16 10-Apr-16 17-Apr-16	1-May-16 1-May-16 15-May-16 22-May-16 29-May-16	5-Jun-16 12-Jun-16 19-Jun-16 26-Jun-16	3-Jul-16 10-Jul-16 17-Jul-16 24-Jul-16 31-Jul-16	7-Aug-16 14-Aug-16 21-Aug-16 28-Aug-16	4-Sep-16 11-Sep-16 18-Sep-16 25-Sep-16	2-Oct-16 9-Oct-16 16-Oct-16 23-Oct-16 30-Oct-16	6-Nov-16 13-Nov-16 20-Nov-16 27-Nov-16

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

5/24/2017 12:07

05/24/17

LABOR 05-12-17 EQUIPMENT 05-12-17 MATERIALS 05-1-17 SHOP MATERIALS 05-12-17

PERCENT OF LABOR YEAR

36.16%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,967,139.46	696,233.77	0.00	1,270,905.69	35.39%
53312 COUNTY CONSTRUCTION	5,525,000.00	24,707.71	0.00	5,500,292.29	0.45%
53313 WINTER MAINTENANCE	905,926.13	374,176.19	0.00	531,749.94	41.30%
	8,398,065.59	1,095,117.67	0.00	7,302,947.92	13.04%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,398,065.59	1,095,117.67	0.00	7,302,947.92	13.04%

		NANCE 201	5/24/2017 12:07										
ABOR 05-12-17													
QUIPMENT 05-12	-1-1						07:	077	494	(ROADEO)	400		
IATERIALS 05-1-						TOTAL	071	072 W_NONSTRM	073 W_ANTIICE	094 A_TRAINING	126 JE/DC		
HOP MATERIALS	debeter	110,337.13	795,589.00		905,926.13	TOTAL	W_PLWAFT	W_IVOIVOTICI	W_ANTINGE	A_IRAMINO	JEIDO		
Labor	ANCE	C.O.	BUDGET		300,520.13	37,488,16	34,275.82	2,785.01	427.33				
Fringe			375.271			27,302.62	24,963.08	2,028.32	311,22				
Machinery						95,513.65	91,839.26	2,803.43	870.96				
Transfers/Jour	nal Entries					0.00	0.00	0.00	0.00				
Materials					240 425 40	189.133.76 349,438.19	188,780 52	21.38	331 86 1,941 37	0.00	0.00		
XPENSE					349,435.19 556,487.94	349,436,19	339,858.68	7,638.14	1,541,57	0.00	0.00	- :	
TOTAL EXPEN	SE BY ACTIV	TY			330,407.54	349,438.19	339,858.68	7,638,14	1,941,37	0,00	0.00		
DRIGINAL BUDGE APPROVED CARR TOTAL AVAILABL APPROVED TRAN	T TOTAL RY OVER E						795,589.00 110,337.13 905,926.13 0.00						
OTAL AVAILABL	E NSES (equipr	nent storage/bu	ilding & grounds)		24,738.00	905,926.13						
OTAL EXPENSES							374,176.19 531,749.94		0.000		4.00	24.02	
date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	71.29 \$ solt	0.3000 \$ salt brine	0.65 \$ calcium	1.36 \$ beet juice	34.03 \$ sand	\$ misc.
1/2/2017		4.00	4.00	134.94	98.28	0.00	272.96	463.41	14.10				
1/3/2017	24.00 1.00	29.50	24.00 30.50	\$33.77 980.56	388.74 714.14	0.00	1,745.87 2,015.59	2,459.64 7,450.20	67.50 263.70	-	27.16		
1/10/2017	36.00	2 25	38.25	868.30	632 38	0.00	2,618.82	7,984.91	172 20				
1/11/2017	3 00	54.75	57.75 62.00	1,890.10 1,491.75	1,376.56 1,086.44	0.00	4,084.91 4,189.84	11,977 34 9,592 58	264.00 252.30	1	8.15	-	
1/12/2017	53 50 0 75	0.00	0.75	15.37	11.19	0.00	V				0.10		
1/16/2017	83.00	33 75	116.75	2,903 15	2,114.36 1,974.41	0.00	7,812.58 7,225.54	16,932.29 22,386.25	359.10 315.60				
1/17/2017	56.50 20.00	45.50 0.00	102.00	2,710.98 442.82	322 51	0.00	1,472.91						
1/25/2017	85.00	49.75	134.75	3,514.25	2,559.43	0.00	7,257.32 5,548.91	16,754 04 10,729.71	413 10 265 00				
1/26/2017	65.25 3.00	0.00	82.00 3.00	1,996.37 67.47	1,453.96 49.14	0.00	238.86						
1/30/2017	21.50	15.75	37.25	998.62	727.29	0.00	2,608.48	7,343 28	211.80 371.70				
1/31/2017	70.00	29.50	99.50	2.525.53	1,839.34	0.00	6,861.83	13,118.05	(328.77)	(124 28)	162.49		
2/1/2017	3.50	0.00	3.50	71.72	52.23	0.00	278.67	106.94	6.00		71,000,003		
2/2/2017	1.00 3.50	0.00	1.00	23.49 78.72	17.11 57.33	0.00	65 60 163 41		12.96		6.52		
2/9/2017	2 50	0.00	2.50	56.23	40.95	0.00	115.75		31.05		15.63		
2/10/2017	0.50	22.25	0 50 22 25	10.25 718.75	7 47 523 47	0.00	1,535.48	4,455.87	86.40				
2/14/2017	1.00	0.00	1.00	22.49	16.38	0.00	40.56	7			77.40	- ;	
2/16/2017	2.50 2.50	0.00	2.50 2.50	56.23 56.23	40.95 40.95	0.00	115.75 115.75		23 76 41 46		11.96 20.11		
2/24/2017	8.00	27.50	35.50	1,055.60	768 79	0.00	1,872.01	6,737.27	96 00		- (8.0)		
2/25/2017	0.00	66.50 0.00	66 50 5.00	2 130 88 110 96	1,651.92 80.81	0.00	4,850.94 71.49	13,474 52	218 40				
2/28/2017 2/28/2017	5.00		0.00		0.00	0.00		V.W.	(749.25)	22.98	70.67		87.50
3/1/2017	60.00	39.50 15.00	99.50 54.75	2,603.83 1,370.51	1,896 37 998 14	0.00	7,050.03 3,913.57	12,832.89 4,919.27	335 70 88 50	-		-1	
3/2/2017 3/3/2017	39.75 2.00	0.00	2.00	41.98	30.57	0.00	46.30		11 07		55 86		
3/9/2017 3/10/2017	9.00	0 00	9 00	192.41 22.49	140.13 16.38	0 00	531.36 46.30		13.50		6 80		
3/13/2017	72.00	66 25	138.25	3,783 86	2,755.79	0.00	9,682 45	21,316.84	563 10		-3.63		
3/14/2017	68 75 32 50	18 00	#6 75 32 50	2,133.92 712.44	1,554.13 518.87	0.00	5,984.44 2,274.72	5,899 54 463 42	127 80 6 90		-		
3/16/2017	3.00	0.00	3 00	67.47	49.14	0.00	176 46						
3/17/2017	14.50	23 25	37 75 0 00	1,093.72	796 56 0 00	0.00	2,664 31	5,704 01 (16,925 77)	77 70 3 90	23 02	47.57	(1.535 68)	187.58
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	188.55	565.36	0.00	37,488.16	27,302.62	0.00	95,513.65	186,176.50	4,236,28	(78.28)	432.94	(1,633.68)	0.0
	855,00	568.25	1,423.25	26.340	19,183	0.00	67.110	130.811	0.113	(0.002)	0.012	(0.060)	0.0
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H	OURLY COST	,		200000	1025024		95,513.65	2,611,40	14,120.93	(120,43)	318.55	(48.00)	

53311 C.T.H.S. MAINTEN	ANCE 2	2017	
5/24/2017 12:07			
LABOR 05-12-17			
EQUIPMENT 05-12-17			
MATERIALS 05-1-17			
SHOP MATERIALS 05-12-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,127,021.00	1,130,310.00	
SECTION 10 311.830			35,685.12
SECTION 11 311.831			63,535.10
SECTION 12 311.832			42,786.51
SECTION 13 311.833			114,196.21
SECTION 14 311.834			31,734.83
SECTION 15 311.835			45,500.90
SECTION 16 311.836			62,516,04
SECTION 17 311.837			43,346.34
SECTION 18 311.838			16,831,92
SECTION 840 MISC. INCL. TRAIN	NING		35,946.78
SECTION 840 BRIDGE INSPECT			4,148.00
SECTION 840.01 DOWN-TIME		22.50	777.52
SECTION 840.04 EMERGENCY O	OV ROCK RIVER F		0.00
EXPENSE	497,005.27	497,005.27	497,005,27
REMAINING	630,015.73	633,304.73	407,000,27
Kemanino	000,010.10	000,004.70	
CRACK SEAL	75,000.00	85,000.00	
NORMAL CRACK SEALING EXP.	28,397.58	28,397.58	28,397.58
REMAINING	46,602.42	56,602.42	
i i			
SIGNING 311.844	127,114.00	132,500.00	
NORMAL SIGNING EXPENSE	61,674.98	61,674.98	61,674.98
REMAINING	65,439.02	70,825.02	47,912.00
PAVEMENT MARKING 311.840	137,000.00	145,000.00	
EXPENSE	82,873.86	82,873.86	82,873.86
REMAINING	54,126.14	62,126.14	
DITUMINOUS SEAL COATING	200 000 00	040,000,00	
BITUMINOUS SEALCOATING	230,000.00	240,000.00	
CTH		Gal	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0.00
EXPENSE	0.00	0.00	0.00
REMAINING	230,000.00	240,000.00	
DUIL DING ALL GOLTION	***		
BUILDING ALLOCATION	70,000.00	70,000.00	-
ESTIMATED EXPENSE	25,312.00	25,312.00	25,312.00
REMAINING	44,688.00	44,688.00	
MICC LIT P DING INVENT AS:			
MISC., HIT & RUNS, INVENT. ADJ.		7 000 00	070.00
HIT & RUNS	6,000.00	7,000.00	970.08
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	970.08	970.08	970.08

53311 C.T.H.S. MAINTEN 5/24/2017 12:07		<u>2017</u>	
LABOR 05-12-17			
EQUIPMENT 05-12-17			
MATERIALS 05-1-17			
SHOP MATERIALS 05-12-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	5,029.92	6,029.92	
TOTAL EXPENSE BY ACTIVITY	696,233.77	696,233.77	696,233.77
ORIGINAL BUDGETED TOTAL	1,772,135.00	1,809,810.00	
APPROVED BUDGET CHANGES	0.00	57,329.46	
APPROVED BUDGET	1,772,135.00	1,867,139.46	
APPROVED CARRY OVER	0.00	100,000.00	
TOTAL AVAILABLE	1,772,135.00	1,967,139.46	
TOTAL EXPENSES	696,233.77	696,233.77	
TOTAL REMAINING	1,075,901.00	1,270,905.69	
carryover	137,675.00		
budget	139,210.00		
transfer for labor			
excess revenue	1,632,925.00		
revenue	57,329.46		
available	1,967,139.46		

53312 C.T.H.S. CONSTRU	7011014	2017	
5/24/2017 12:07			
LABOR 05-12-17			
EQUIPMENT 05-12-17			
MATERIALS 05-1-17			T0T41
SHOP MATERIALS 05-12-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	790,000.00	790,000.00	120
CTH J (access rd.)	0.00	160,000.00	12,347.7
CTH N 4.00 mi. (CTH B - CTH A)	0.00	85,000.00	
CTH "P" (CTH E TO CTH F 2.91 mi.	1,900,000.00	1,900,000.00	8,548.4
CTH Y (CTH D - CTH F) 3125.918.2	990,000.00	990,000.00	14,550.7
CTH Y (USH 18 - STH 26)	1,600,000.00	1,600,000.00	1,558.7
	-108,000.00	0.00	150
EXPENSE	24,657.91	24,657.91	24,657.9
REMAINING	4,357,342.09	5,500,342.09	
ENGINEERING			0.00
СТН	0.00	0.00	0.0
СТН	0.00	0.00	0.00
СТН	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.0
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
IOO COMPUTED CHARGES			2.00
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	49.80
TRAINING			0.00
EXPENSE	49.80	49.80	49.80
REMAINING	-49.80	-49.80	
TOTAL EXPENSE BY ACTIVITY	24,707.71	24,707.71	
BUDGETED TOTAL	5,172,000.00	5,525,000.00	
TOTAL EXPENSES	24,707.71	24,707.71	
TOTAL REMAINING	5,147,292.29	5,500,292.29	

9340017 (2:17 LABOR 05-12-17 EQUIPMENT 95-12-17		mi, (Crossman Rd - L ulverize, Pave, Shoulder	ake Mills)																									
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SHOP MATERIALS 05-12-17	34684; E/00[1	RE-EXTENDED TOTAL - HOURS:	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	N_TRAFCON	RV_WOODIV	MF CULVRT	RF_DITCH	RE APPLIET	A SUPPLEMS	A,TKAINING	atroc	AUMOLE	0_COURSE	DR & CLVT	CUT/FILL	SEEDLAG	UNDERCUT	SURF MAIN	MENT KANDSOLER	MTERSECTN.	CLR/GRUB	GRADE RD	SIGNS	CATUME	HAULING
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808 85-12-17	CTH J	(acces	s rd.)															1												
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Jefferson County Highway Department Highway Operations Report

May, 2017

Operations Summary

Construction Projects

CTH P (CTH E - CTH F) – 4.00 miles Project Type: Reconstruction (2017/2018)

Progress: Project delayed by Wetland/DNR permit

CTH Y (CTH D – CTH F) – 3.00 miles Project Type: Pulverize and Resurface

Progress: Pavement was pulverized and re-graded. Paving work is in progress.

CTH Y (US 18 – STH 26) – 4.75 miles Project Type: Pulverize and Resurface Progress: Pulverizing to begin on June 12th.

CTH J (CTH G – Jefferson, Hwy Site Access Road))

Project Type: Landscaping, Paving Access Road

Progress: Landscaping work completed, access road has been prepared for paving.

General Maintenance

- Crews are finishing large highway shouldering project on Interstate 94.
- Crews finished spring shoulder repair work on state and county highways.
- \circ Several large culverts were replaced on both state and county highway over the last month and several more will be replaced or lined for the US 18 project this summer.
- Crews are completing herbicide/invasive weed spraying on county and state highways

Office/Shop

- Office staff is beginning to compile all financial summaries for 2016 annual report
- Shop staff is preparing all construction equipment for upcoming season
- Shop staff has received all 8 single axle trucks and they should all be in use in June.