



## Agenda

# Jefferson County Highway Committee Meeting

Tuesday, May 30, 2017

8:00 A.M.

Committee Room

1425 Wisconsin Drive

Jefferson, Wisconsin 53549

**Committee Members:** Don Reese-Chairman, Ron Buchanan-Vice  
Chairman, Mike Kelly-Secretary, James Braugher,  
Blane Poulson

**Highway Commissioner:** William T. Kern

## AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the  
Committee on specific agenda items must register their request at this time)
6. Approve minutes from April 25, 2017 Highway Committee meeting
7. Communications
8. Old Business
  - a. Discussion and possible action to approve entering into an  
Agreement with the City of Watertown for road maintenance and  
snow removal services on segments of West Street and Gypsy  
Road
9. New Business
  - a. Discussion and Possible action on relinquishing the right to use  
Masters Drive as a public highway for motor vehicles
  - b. Review and discuss 2017 construction project schedule
  - c. Discuss monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (June 27, 2017)
13. Adjourn

*A Quorum of any Jefferson County Committee, Board, Commission or other body, including the  
Jefferson County Board of Supervisors, may be present at this meeting.*

*"Individuals requiring special accommodations for attendance at the meeting should contact the  
County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can  
be made."*

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Tuesday, April 25, 2017**

The Jefferson County Highway Committee met on Tuesday, April 25, 2017, at 8:00 A.M. for a meeting at the Highway Office.

**ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braugher

Members absent: Blane Poulson

Also Present: William Kern, Highway Commissioner  
Ben Wehmeier, County Administrator  
J. Blair Ward, Corporation Counsel  
Alice Fischer, Highway Department  
Brian Udovich, Highway Department  
Richard Schultz, City of Watertown

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the March 28, 2017 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braugher

NOES: None

ABSENT: Poulson

ABSTAIN: None

The minutes from the April 11, 2017 Highway Committee/Infrastructure Committee joint meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braugher

NOES: None

ABSENT: Poulson

ABSTAIN: None

**CORRESPONDENCE:**

Newsletters/E-Mails:

- NONE

News Releases/Notices:

- Turnout for Transportation – Wednesday, May 10, 2017 beginning at 8:00 a.m. at the Madison Club

**PUBLIC COMMENT:**

- NONE

**HIGHWAY COMMISSIONER'S REPORT:**

- **Construction Projects**
- CTH "P" (CTH E – CTH F) – 4.00 miles  
Project Type: Reconstruction (2017/2018)  
Progress: Crews will be starting preliminary construction work on the west end (CTH E) of the project in May.
- CTH "Y" (CTH D – CTH F) – 3.00 miles  
Project Type: Pulverize and Resurface  
Progress: Project scheduled to begin in June
- CTH "Y" (US 18 – STH 26) – 4.75 miles  
Project Type: Pulverize and Resurface  
Progress: Project scheduled to begin in June/July
- CTH "J" (CTH G – Jefferson, Hwy Site Access Road)  
Project Type: Landscaping, Paving Access Road  
Progress: Project work will be completed in May
- **Winter Maintenance**

- **General Maintenance**

Crews are working on county/state crack seal projects as the weather permits

Crews are sweeping excess salt, sand, and other material from several bridges and highways

Crews will be grading and rolling gravel shoulders over the next month

Several large culverts were replaced on both state and county highway over the last month and several more will be replaced or lined for the US 18 project this summer

- **Office/Shop Staff**

Closed out all 2016 accounting for maintenance and projects

Office staff is beginning to compile all financial summaries for 2016 annual report

Shop staff is preparing all construction equipment for upcoming season

Shop staff has removed most of the plow equipment and will finish the remaining trucks in the next few weeks

**OLD BUSINESS**

- NONE

**NEW BUSINESS**

**9a. Review and discuss 2017 construction project schedule**

Highway Commissioner Kern reviewed the construction schedule with the Committee. He stated that the CTH "P" project may start next week. The CTH "Y" project will start after Memorial Day and will continue through July. The CTH "A" project may start later in the year. No Motion

**9b. Discuss monthly financial account summary (YTD)**

Commissioner Kern reviewed the financial account summary with the Committee. He stated that all winter charges were included in the summary, and that approximately \$531,000.00 was left in the budget for next season. He also relayed that approximately \$138,000.00 was carried over from 2016 General Maintenance. No Motion

**10. Discussion and possible action to approve entering into an Agreement with the City of Watertown for road maintenance and snow removal services on segments of West Street and Gypsy Road**

Administrator Wehmeier addressed the Committee stating that originally a jurisdictional transfer was discussed with the City of Watertown regarding segments of West Street and Gypsy Road, but now we are looking at a maintenance agreement.

The Committee had discussion regarding the “opt out” clause. Corporation Counsel, J. Blair Ward, explained that the agreement does not address improvements. Commissioner Kern stated that an option might be a shorter time agreement, posing no risks.

It was moved by Mr. Buchanan to enter into an annual agreement with the City of Watertown, reference segments of West Street and Gypsy Road. There was no second to the motion.

After further discussion by the Committee, Mr. Buchanan withdrew his motion.

Corporation Counsel, J. Blair Ward, will rewrite the agreement with language regarding annual renewal, and language regarding 60 days if party does not want to continue. This agreement will be brought back to the next Highway meeting.

**REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS: 04/11/17	\$ 451,867.89
BILLS: 04/18/17	\$ 239,242.35
BILLS: 04/25/17	\$ 19,451.63
BRIDGE AID 2017	\$ 67,465.41
COMMITTEE: MAR	\$ 348.83
P CARD: BRIAN	\$ 385.88
P CARD: APR-GENERAL	\$ 36,798.98
TOTALS:	\$ 815,560.97

It was moved by Mr. Buchanan and seconded by Mr. Kelly that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Reese, Buchanan, Braugher, Kelly  
 NOES: None  
 ABSENT: Poulson  
 ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Kelly to adjourn at 9:00 a.m.

Carried by the following roll call:

AYES: Reese, Buchanan, Braugher, Kelly  
 NOES: None  
 ABSENT: Poulson  
 ABSTAIN: None

The next meeting will be held on Tuesday, May 30, 2017, at the Jefferson County Highway Department.

Approval:

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INTERGOVERNMENTAL AGREEMENT FOR ROAD MAINTENANCE AND SNOW  
REMOVAL SERVICES BETWEEN THE CITY OF WATERTOWN, THE TOWN OF  
WATERTOWN AND THE COUNTY OF JEFFERSON DATED MAY 1, 2017

WHEREAS, the Town of Watertown, a Wisconsin quasi-municipal corporation (hereinafter, "Town") and Jefferson County, a Wisconsin quasi-municipal corporation (hereinafter, "County") desire to utilize the usual and ordinary road maintenance and snow removal services of the City of Watertown, a Wisconsin municipal corporation (hereinafter, "City") as the need for such services arises effective ~~December 1, 2017~~May 1, 2017 and for those times thereafter as this Agreement shall fix by its term; and,

WHEREAS, the Town and County desire to contract with the City as herein described to receive said road maintenance and snow removal services; and,

WHEREAS, for reasons of increased commerce and trucking activity upon the within-described right-of-way segments owing primarily to new and expanding City business in an area commonly known as the "Westside Industrial Park," it is necessary to implement more comprehensive road maintenance and snow removal routines upon the within-described segments of right-of-way;

NOW, THEREFORE, IT IS AGREED, by and between the Town and County, and, the City (collectively hereinafter, "parties"), with the parties' full acknowledgment of valuable and sufficient consideration, as follows:

1. The City agrees to provide road maintenance and snow removal services in a like and similar manner to those traditionally provided within the City, and, at such times as such services are ordinarily and customarily performed within the City, upon:
  - a. Those segments of West Street (CTH T), from a point 0.07 miles west of its intersection of E. Horseshoe Road, west to the intersection of Gypsy Road -- a distance of 0.37 miles as generally depicted under Exhibit "A," which is attached hereto and incorporated by reference; and,
  - b. Those segments of Gypsy Road, from the intersection of West St. (CTH T), north to the intersection of STH 19 -- a distance of 0.53 miles as generally depicted under Exhibit "A," which is attached hereto and incorporated by reference.
2. The term of this Agreement shall commence on the date first written above and continue ~~through November 30, 2036 for (1) one year with an automatic renewal unless any party provides at least 60 (sixty) days' notice of termination prior to expiration. The City~~Any party may cancel-terminate this Agreement for cause or no cause whatsoever upon written notice issued to all other parties, the Town and County. Cancellation shall be effective ninety (90) days after First Class mailing of

~~notice of such cancellation. Cancellation shall be effective ninety (90) days after First Class mailing of notice of such cancellation.~~

3. In exchange for the City's performance of road maintenance and snow removal services, the Town and/or the County, where and whenever applicable, shall forward to the City all Wisconsin Department of Transportation (DOT) General Transportation Aids (GTA) funds or similar local road or highway aids representative of the "mileage x rate" formula described, at such time as pertinent, on the DOT's Internet site, as reasonably attributable to the roadway segments that are the subject of this Agreement upon which the City is required to perform road maintenance and snow removal services. Such funds shall be forwarded to the City on an annual basis within 30 days of the recipient jurisdiction's receipt. The City shall be relieved of performance under this Agreement if payment shall not be accomplished as required under this Paragraph. If any dispute shall arise with respect to the sum representative of funding called for hereunder payable to the City, performance may, at the sole and exclusive discretion of the City, be suspended until such dispute is resolved to the satisfaction of all parties.
4. The Town shall cede and turn over all right-of-way care services maintenance and snow removal controls for the segments of Town roadway, as herein described, to the City of Watertown. Permitting control will remain under the authority of the Town of Watertown as may be applicable.
5. The County shall cede and turn over all right-of-way care services, maintenance and snow removal controls for the segments of County roadway, as herein described, to the City of Watertown. Permitting control will remain under the authority of the County of Jefferson as may be applicable.
6. The parties agree that all right-of-way care services contemplated by this Agreement shall include all such services that are ordinarily and customarily performed within the City upon the City's right-of-ways, including surface, shoulder or vegetation maintenance, maintenance of safety appurtenances, guard and security fencing, bridge railings and attenuators, maintenance of drainage facilities, culverts, ditches, catch basins and litter pickup, traffic control, marking and signing, seal coating, grading, paving, bridge inspections and repairs.
7. The parties agree that all snow removal services contemplated by this Agreement shall include snow plowing, salting, sanding and deicing upon affected roadway surfaces and other services that the City ordinarily and customarily performs within the City upon City right-of-ways as needed to maintain roadways before, during or after winter weather conditions.
8. In the event that the Town or the County assumes or permits a construction or road work project upon the right-of-ways affected hereunder, within 90 days of the City's required performance under this Agreement that may impact the efficient or safe performance of the services required under this Agreement, the City, may, at its sole and exclusive discretion, withhold or suspend the performance of any such



services until such time the efficiency or safety of such performance of services is determined by the City to be reasonably assured.

9. The Town agrees that at all times during the term of this Agreement, it shall indemnify, hold harmless and defend the City, its Common Council, officers, employees and representatives from and against any and all claims for damages that may be sustained or incurred by reason of performance under this Agreement and/or from any penalty or forfeiture that might be assessed or imposed by reason of violation of any federal, state or local law, regulation, or ordinance.
10. The County agrees that at all times during the term of this Agreement, it shall indemnify, hold harmless and defend the City, its Common Council, officers, employees and representatives from and against any and all claims for damages that may be sustained or incurred by reason of performance under this Agreement and/or from any penalty or forfeiture that might be assessed or imposed by reason of violation of any federal, state or local law, regulation, or ordinance by the County.
11. The City agrees that at all times during the term of this Agreement, it shall indemnify, hold harmless and defend the County, officers, employees and representatives from and against any and all claims for damages that may be sustained or incurred by reason of performance under this Agreement and/or from any penalty or forfeiture that might be assessed or imposed by reason of violation of any federal, state or local law, regulation, or ordinance by the City.
12. This Agreement constitutes the entire integrated agreement among the parties and may be amended by the parties only upon mutual written agreement; the Town agrees and acknowledges that the Resolution Regarding Maintenance of Gypsy Road adopted by the Town Board on or about June 13, 2016 has no binding, direct or collateral impact, upon or to, the City or its interests under this Agreement or otherwise.
13. In the event any part or portion of this Agreement is held to be invalid by a court of law or other administrative body, the remaining provisions of this Agreement shall nevertheless survive and remain effective and in full force.
14. All notices, requests, demands and other forms of communication among the parties arising under this Agreement shall be in writing and delivered via properly addressed, postage-paid First Class Mail to any affected signatory to this Agreement at his or her respective government offices.
15. At such time as those segments of the affected right-of-ways as hereunder described shall, by operation of law or agreement among the parties, come within the corporate limits of the City, this Agreement shall be ineffective.
16. County and Town reserve the right to provide road maintenance and snow removal services along with the other agreed upon services set forth herein for which the City has agreed to perform if in the opinion of the County or Town, the City fails to adequately provide such services. In such circumstances, DOT

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General Transportation Aids will be retained by the County and Town to pay for all such costs. If the Town or County is of the opinion that the City has failed to adequately provide such services they will notify the City in writing within 2 days of discovery and the City will have a right to cure.

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IN WITNESS WHEREOF, the parties have hereunto set their hands and seals to this Agreement consisting of four (4) typewritten pages as of the date first written above:

CITY OF WATERTOWN  
a Wisconsin municipal corporation

BY:

BY:

Benjamin Wehmeier  
County Administrator

John David  
Mayor

Barbara Frank  
County Clerk

Cindy Rupprecht  
City Clerk/Treasurer

TOWN OF WATERTOWN  
a Wisconsin quasi-municipal corporation

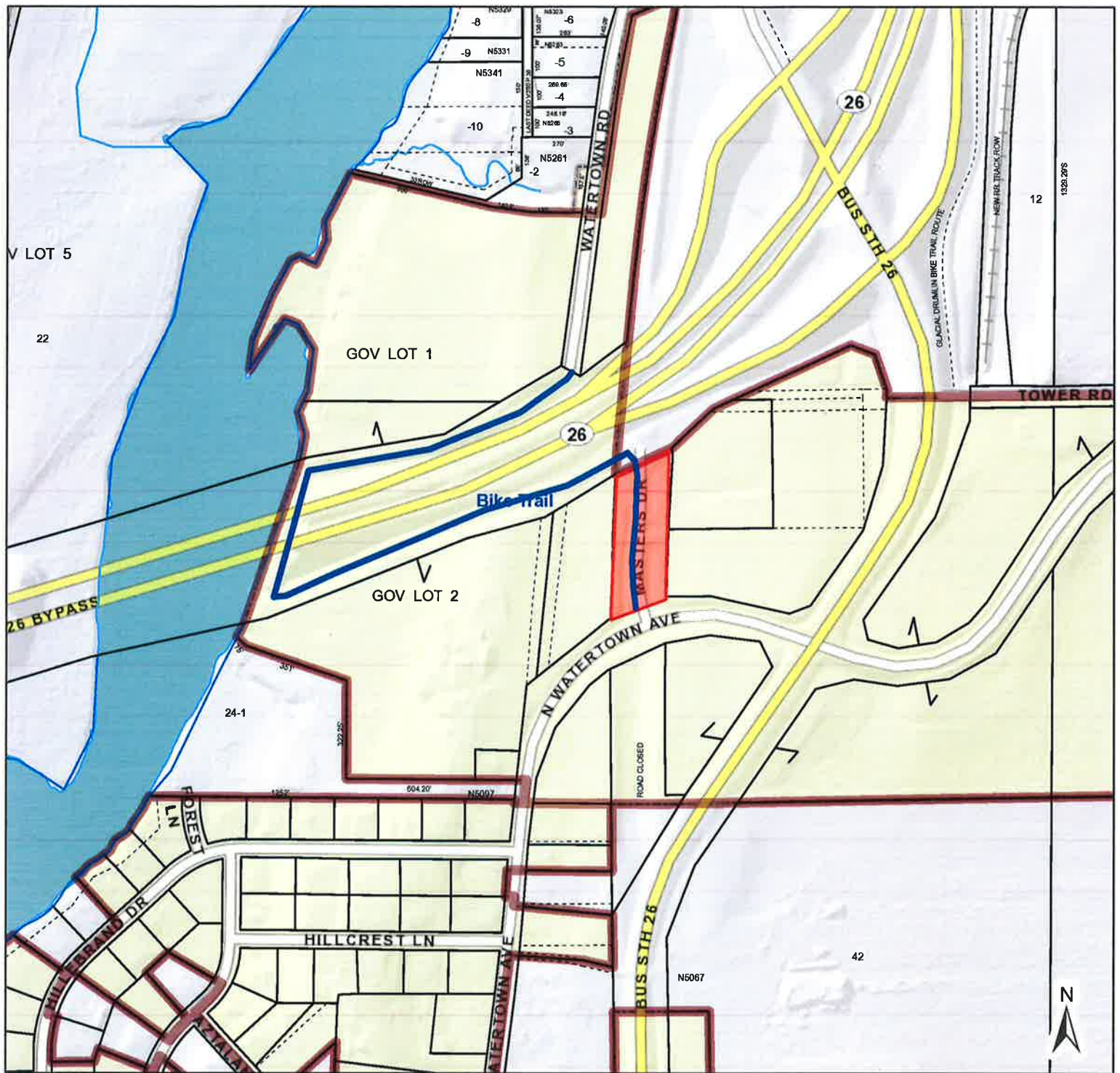
BY:

Richard Gimler  
Town Chairperson

James Wendt  
Town Clerk

COUNTY OF JEFFERSON  
a Wisconsin quasi-municipal corporation

# Masters Dr Ownership?



- |  |                      |  |                       |  |                     |
|--|----------------------|--|-----------------------|--|---------------------|
|  | Override 1           |  | Property Boundary     |  | Surface Water       |
|  | Override 2           |  | Old Lot/Meander Lines |  | Map Hooks           |
|  | Override 1           |  | Rail Right of Ways    |  | Tax Parcels         |
|  | Municipal Boundaries |  | Road Right of Ways    |  | Streams and Ditches |
|  |                      |  | Section Lines         |  |                     |



Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

Printed on: December 8, 2014

Author:



**Jefferson County Highway Department  
Project Schedule 2017**

Grade Crew  Paving Crew   
Culvert Crew  Shoulder Crew 

Updated Last

5/23/2017

[illegible]

Jefferson County Highway Department  
Project Schedule 2017

Grade Crew ■ Paving Crew ■  
Culvert Crew ■ Shoulder Crew ■

Updated Last		5/23/2017																																					
	Month	April				May				June				July				August				September				October				November									
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16			
Project/Activity Description																																							
CTH Y (CTH D to Rome)																																							
Traffic Control/Close Road																																							
Pulverize and Relay Pavement																																							
Fine Grade and Red Top																																							
Asphalt Binder Lift																																							
Asphalt Surface Lift																																							
Shouldering Gravel																																							
Paint Markings																																							
Signing																																							
Remove Traffic Control/Open Road																																							
CTH A (Lake Mills)																																							
Pending																																							
STH 18 (Cambridge to Jefferson)																																							
Culvert Liner Replacement																																							
Culvert Replacement																																							
City/Town/Village Projects																																							
Maintenance Work County/State																																							
Roadside Maintenance County/State																																							
Mowing																																							
Shoulder IH 94																																							
Tent Grinding IH 94																																							
Ditching																																							
Seal Coat																																							
Crack Seal																																							
STH 106 - Fort Atkinson to CTH CI																																							
STH 89 - Lake Mills to Waterloo																																							
Bridge Maintenance																																							
Deck Sealing and Joint Sealing - 19 Bridges																																							
Hot Rubbering STH 26 Bridge Approaches (Fort, Jefferson, & Watertown)																																							
Weed Spraying																																							
County/State Spraying Jefferson County																																							
Dane County Weed Spraying																																							

Grade Crew

Paving Crew

Culvert Crew

Shoulder Crew

Updated Last		5/23/2017																																			
		Month	April				May				June				July				August			September			October			November									
		Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
Project/Activity Description																																					

# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

5/24/2017 12:07

05/24/17

LABOR 05-12-17  
EQUIPMENT 05-12-17  
MATERIALS 05-1-17  
SHOP MATERIALS 05-12-17

PERCENT OF LABOR YEAR 36.16%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,967,139.46	696,233.77	0.00	1,270,905.69	35.39%
53312 COUNTY CONSTRUCTION	5,525,000.00	24,707.71	0.00	5,500,292.29	0.45%
53313 WINTER MAINTENANCE	905,926.13	374,176.19	0.00	531,749.94	41.30%
	<b>8,398,065.59</b>	<b>1,095,117.67</b>	<b>0.00</b>	<b>7,302,947.92</b>	<b>13.04%</b>
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
	<b>8,398,065.59</b>	<b>1,095,117.67</b>	<b>0.00</b>	<b>7,302,947.92</b>	<b>13.04%</b>





53311 C.T.H.S. MAINTENANCE		2017	
5/24/2017 12:07			
LABOR 05-12-17			
EQUIPMENT 05-12-17			
MATERIALS 05-1-17			
SHOP MATERIALS 05-12-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,127,021.00	1,130,310.00	
SECTION 10 311.830			35,685.12
SECTION 11 311.831			63,535.10
SECTION 12 311.832			42,786.51
SECTION 13 311.833			114,196.21
SECTION 14 311.834			31,734.83
SECTION 15 311.835			45,500.90
SECTION 16 311.836			62,516.04
SECTION 17 311.837			43,346.34
SECTION 18 311.838			16,831.92
SECTION 840 MISC. INCL. TRAINING			35,946.78
SECTION 840 BRIDGE INSPECTIONS			4,148.00
SECTION 840.01 DOWN-TIME		22.50	777.52
SECTION 840.04 EMERGENCY GOV ROCK RIVER PARADISE DEMO			0.00
EXPENSE	497,005.27	497,005.27	497,005.27
REMAINING	630,015.73	633,304.73	
CRACK SEAL	75,000.00	85,000.00	
NORMAL CRACK SEALING EXP.	28,397.58	28,397.58	28,397.58
REMAINING	46,602.42	56,602.42	
SIGNING 311.844	127,114.00	132,500.00	
NORMAL SIGNING EXPENSE	61,674.98	61,674.98	61,674.98
REMAINING	65,439.02	70,825.02	47,912.00
PAVEMENT MARKING 311.840	137,000.00	145,000.00	
EXPENSE	82,873.86	82,873.86	82,873.86
REMAINING	54,126.14	62,126.14	
BITUMINOUS SEALCOATING	230,000.00	240,000.00	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0.00
EXPENSE	0.00	0.00	0.00
REMAINING	230,000.00	240,000.00	
BUILDING ALLOCATION	70,000.00	70,000.00	
ESTIMATED EXPENSE	25,312.00	25,312.00	25,312.00
REMAINING	44,688.00	44,688.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	6,000.00	7,000.00	970.08
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	970.08	970.08	970.08

53311 C.T.H.S. MAINTENANCE		2017	
5/24/2017 12:07			
LABOR 05-12-17			
EQUIPMENT 05-12-17			
MATERIALS 05-1-17			
SHOP MATERIALS 05-12-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	5,029.92	6,029.92	
TOTAL EXPENSE BY ACTIVITY	696,233.77	696,233.77	696,233.77
ORIGINAL BUDGETED TOTAL	1,772,135.00	1,809,810.00	
APPROVED BUDGET CHANGES	0.00	57,329.46	
APPROVED BUDGET	1,772,135.00	1,867,139.46	
APPROVED CARRY OVER	0.00	100,000.00	
TOTAL AVAILABLE	1,772,135.00	1,967,139.46	
TOTAL EXPENSES	696,233.77	696,233.77	
TOTAL REMAINING	1,075,901.00	1,270,905.69	
carryover	137,675.00		
budget	139,210.00		
transfer for labor	-		
excess revenue	1,632,925.00		
revenue	57,329.46		
available	1,967,139.46		

53312 C.T.H.S. CONSTRUCTION		2017	
5/24/2017 12:07			
LABOR 05-12-17			
EQUIPMENT 05-12-17			
MATERIALS 05-1-17			
SHOP MATERIALS 05-12-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>BITUMINOUS SURFACING</b>			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	790,000.00	790,000.00	-
CTH J (access rd.)	0.00	160,000.00	12,347.70
CTH N 4.00 mi. (CTH B - CTH A)	0.00	85,000.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	1,900,000.00	1,900,000.00	8,548.46
CTH Y (CTH D - CTH F) 3125.918.2	990,000.00	990,000.00	14,550.74
CTH Y (USH 18 - STH 26)	1,600,000.00	1,600,000.00	1,558.71
	-108,000.00	0.00	-
EXPENSE	24,657.91	24,657.91	24,657.91
REMAINING	4,357,342.09	5,500,342.09	
<b>ENGINEERING</b>			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>BUILDING ALLOCATION</b>	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>MISC., INVENTORY ADJUSTMEN</b>	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>ICC COMPUTER CHARGES</b>	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>MISC.</b>	0.00	0.00	49.80
TRAINING			0.00
EXPENSE	49.80	49.80	49.80
REMAINING	-49.80	-49.80	
<b>TOTAL EXPENSE BY ACTIVITY</b>	24,707.71	24,707.71	
<b>BUDGETED TOTAL</b>	5,172,000.00	5,525,000.00	
<b>TOTAL EXPENSES</b>	24,707.71	24,707.71	
<b>TOTAL REMAINING</b>	5,147,292.29	5,500,292.29	

5/24/2017 12:57

1. 2002-05-02-09

111

**COPIES**

#### MATERIALS AND METHODS

CTH A 2.00 mi. (Crossman Rd - Lake Mills)

**Description:** Pulverize, Pave, Shoulder

[illegible]

5/26/2017 12:57

LABOR 25.13.18

0000-0000-0000-0000

EQUIPMENT 25-12-17

### MATERIALS 25.17

CTH J (access rd.)

[illegible]



## 2017

LABOR 05.12.17

DOCUMENT 24.13.13

MATERIALS 5, 26, 4, 17

SHOCK MATERIALS 5, 95-113 (1977)

CTH "P" (CTH E TO CTH F 2.91 mi.

Description: Pave and Shoulder

Description: PAVE and CRACKS				005	021	031	032	043	061	062	066	093	094	126	167	190	191	192	196	196	197	199	200	209	231	240	247	401		
MATERIALS 05-17		ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	RA-MILLING	RS GRAVEL	M SWEEP	M TRAFCON	RV WOODY	RF CULVRT	RF DITCH	RF APPURT	SUPRENGA	TRAINING	JE/DC	RUMBLE	B COURSE	DR & CLVT	CUT/FILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECTN	CLRGRUB	GRADE RD	SIGNS	C & E LINE	HAULING
		1,900,000.00	1,900,000.00		0.00																									
02/08/17				2.00	86.68																								86.68	
02/15/17				6.00	350.51																								350.51	
04/01/17					7,380.24									6,901.89																
04/25/17				3.00	158.12																	478.35							158.12	
04/28/17				8.00	461.03																								461.03	
04/27/17				3.00	111.28																								111.28	
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## 12/25/2017 12:57

Source: *Journal of the American Statistical Association*, 1997, 92, 1037-1046.

LABOR 05-12-17

EQUIPMENT 05-12-11

**Figure 1**

CTH Y (CTH D - CTH F) 3125.918.2

**Description:** Pulverize; Pave Shoulder

MATERIALS 05-12-17		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
SHOP MATERIALS 05-12-17		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
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		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
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		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
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		005		021		031		032		043		061		062		066		093		094		126		187		190		191		192		196		197		199		200		208		231		240		247		401	
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SHOP MATERIALS 05-23-17

**Description:** Pulverize and Pave

[illegible]

# **Jefferson County Highway Department Highway Operations Report**

**May, 2017**

## **Operations Summary**

### **Construction Projects**

***CTH P (CTH E – CTH F) – 4.00 miles***

Project Type: Reconstruction (2017/2018)

Progress: Project delayed by Wetland/DNR permit

***CTH Y (CTH D – CTH F) – 3.00 miles***

Project Type: Pulverize and Resurface

Progress: Pavement was pulverized and re-graded. Paving work is in progress.

***CTH Y (US 18 – STH 26) – 4.75 miles***

Project Type: Pulverize and Resurface

Progress: Pulverizing to begin on June 12<sup>th</sup>.

***CTH J (CTH G – Jefferson, Hwy Site Access Road))***

Project Type: Landscaping, Paving Access Road

Progress: Landscaping work completed, access road has been prepared for paving.

### **General Maintenance**

- Crews are finishing large highway shouldering project on Interstate 94.
- Crews finished spring shoulder repair work on state and county highways.
- Several large culverts were replaced on both state and county highway over the last month and several more will be replaced or lined for the US 18 project this summer.
- Crews are completing herbicide/invasive weed spraying on county and state highways

### **Office/Shop**

- Office staff is beginning to compile all financial summaries for 2016 annual report
- Shop staff is preparing all construction equipment for upcoming season
- Shop staff has received all 8 single axle trucks and they should all be in use in June.