

**Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse
311 S Center Ave, Rm 112
Jefferson, WI 53549-1701**

Wednesday, June 21, 2017 @ 8:00 am

Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Lloyd Zastrow (Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the June Agenda
5. Approval of the May 17, 2017 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) June 2017 Report
8. Discussion on LWCD Directors June 2017 Report
9. Natural Resources Conservation Service (NRCS) Report
10. Discussion on High Capacity Wells
11. Discussion on NR 151 Rule Changes
12. Discussion on Hoard Dairyman Facility
13. Discussion on Tree Removal at the County Farm
14. Discussion and Possible Action on Potter's Field Historical Site Designation
15. Discussion and Possible Action on Accepting Recaptured Grant Contract Funds Due to Noncompliance
16. Discussion and Possible Action on Cancellations of Notices of Noncompliance - Farmland Preservation Program (FPP)
17. Discussion and Possible Action on Notices of Noncompliance - FPP
 - Convene Hearing on Notice of Noncompliance - FPP
18. Review of the Monthly Financial Report (April)
19. Discussion on 2018 Budget Requests
20. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications
21. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements
22. Discussion on Items for the Next Agenda
23. Next Scheduled Meeting:
 - July 19, 2017 @ 8:00 am in Room 112
24. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

May 17, 2017

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:05 am. Committee members Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Lloyd Zastrow (Member), and Frank Anfang (FSA Rep) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD), and Kim Liakopoulos, LWCD. Margaret Burlingham (Public Member) was excused.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Approval of the May Agenda:

The May agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the April 19, 2017 Meeting Minutes:

Ed Morse made a motion to approve the April 19, 2017 meeting minutes as written, Frank Anfang seconded. Motion carried 6/0.

6. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) May 2017 Report. See attached.

7. Public Comment:

There were no comments.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS didn't attend the meeting therefore a report was unavailable.

9. Discussion and Possible Action on a Master DATCP Contract That Will Cover 2017 and Future Allocations:

Mark Watkins discussed the first item listed on the DATCP May 2017 Report (see #6 Soil and Water Resource Management Grants, bullet point 2). Gregg Patrick made a motion to designate the County Conservationist as the person to receive notices under the new master contract system, Pete Hartz seconded. Motion carried 6/0.

10. Discussion on LWCD Annual Tree Sale Report:

Mark Watkins discussed the LWCD Annual Tree Sale Report. See attached.

11. Discussion on Hoard's Dairyman Pit:

Mark Watkins has been in contact with the engineers hired by Hoards to remedy the situation with the pit. There isn't a plan in place yet. The labs have indicated a significant improvement with contamination in the outflow water since the pit has been closed.

12. Discussion on LWCD Directors May 2017 Report:

Mark Watkins discussed the LWCD Director's Report. See attached.

13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices at this time.

14. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:

There were no cancellations at this time.

15. Review of the Monthly Financial Report (March):

The most recent statement of revenues and expenditures (March) was distributed. See attached.

16. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications:

The LWCD prepared and sent out an application and informational package to an interested party in Lake Mills. Mark Watkins will brief the committee with any further information.

17. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements:

Monitoring of current easements with State NRCS office will begin the week of May 21, 2017. All baseline documentation is current.

18. Jefferson County Dairy Breakfast (May 20, 2017 @ Jefferson County Fair Grounds):

The LWCD sent a sponsorship fee and Farmland Easement logo to the Dairy Breakfast organizers. The logo will be featured on all volunteer t-shirts. Margaret Burlingham will set up a display at the breakfast featuring Farmland Easement information. P.A.C.E. brochures will be distributed.

19. Discussion on Items for the Next Agenda:

Possible agenda items include: Items 8, 11-17, DATCP Staffing Grant, High Capacity Wells, NR151 Updates.

20. Next Scheduled Meeting:

- June 21, 2017 @ 8:00 in Room 202

21. Adjournment

Frank Anfang made a motion to adjourn at 8:55 am, Gregg Patrick seconded. Motion carried 6/0.

DATCP REPORT

June 2017

SWRM Grants

- The preparation of the 2018 joint allocation depends on the passage of the 2017-2019 biennial budget. An important step in the process involves hearings before the legislature's Joint Finance Committee, which will consider [budget papers](#)¹ (Nos. 147, 148, 477) that will affect DATCP funding for county staffing and nutrient management grants, as well as funding for producer-led watershed protection grants.

Livestock Facility Siting

- DATCP is seeking public input on the economic impact of proposed revisions to the Livestock Facility Siting rule – ATCP 51. Comments on economic impact are due to DATCP by June 26th. For details, see [DATCP's webpage](#).²

Land and Water Conservation Board (LWCB) and Land and Water Resource Management (LWRM) Plans

- The June LWCB meeting included a tour of innovative conservation practices in Dane County. The August 1st meeting will include LWRM plan revisions from Forest and Lincoln counties and 5 year plan reviews of Dodge and Richland counties.

Producer-Led Watershed Protection Grants (PLWPG)

- ATCP 52 is anticipated to become effective on June 1, 2017.

Conservation Engineering and Drainage

- As a follow-up to the three feedlot discharge evaluation trainings that took place around the state last month, please note that the BARNY spreadsheet can now be found on the [NRCS WI Engineering webpage](#)³ as a stand-alone spreadsheet and includes a tab for evaluating existing barnyards and a separate tab for entering proposed designs. BARNY was previously part of the Vegetated Treatment Areas spreadsheet which is currently unavailable as it is being updated to reflect the revised WI NRCS 635 standard.

Farmland Preservation Program

- A Farmland Preservation Plan Map Amendment was approved for Columbia County.
- Farmland Preservation Agreement modifications are on the rise in 2017. Landowners who own land subject to farmland preservation agreements signed before July 1, 2009 have the option to modify the terms of the agreement to be eligible to claim on tax schedule FC-A (\$5.00 or \$10.00/acre). Contact DATCP for a list of effective agreements in your county that may be eligible to be modified.
- If you are working on updating your county Farmland Preservation Plan or on a local Farmland Preservation Zoning ordinance for 2017, please contact DATCPWorkingLands@wisconsin.gov if you have any questions or need any outreach materials.

ATCP 50, Soil and Water Resource Management

- The DATCP Board approved ATCP 50 Wis. Admin. Code on Thursday May 25, 2017. The final draft rule and related documents have been sent to the Governor for approval and will then go to the legislature. We are on track for rule promulgation at the end of 2017.

¹ https://docs.legis.wisconsin.gov/misc/lfb/budget/2017_19_biennial_budget/008_budget_papers

² https://datcp.wi.gov/Pages/About_Us/AdministrativeRules.aspx

³ https://www.nrcs.usda.gov/wps/portal/nrcs/detail/wi/technical/engineering/?cid=nrcs142p2_025422

Nutrient Management

- The Department has created a new publication called “Wisconsin Nutrient Management Basics.” The brochure can help explain the contents of a 590 plan, the benefits and who needs one. Check it out (attached to this report) and feel free to use it to help with your nutrient management outreach efforts.
- Agronomists have been requested to submit all 2017 crop year nutrient management plan checklist to their regulating agency or DATCP directly. A call for county NM checklist spreadsheet will be made next month to help DATCP get ready for this season’s Quality Assurance Team review.

Conservation Reserve Enhancement Program (CREP)

- CREP sign up remains open for both new enrollment and reenrollment of agreements expiring 9/30/2017. Landowners should get their CREP CRP-1’s finalized by FSA ASAP. However for other CRP programs, the national FSA offices have put a hold on approving new acres received after May 3, 2017 for both FY2017 and FY2018. FSA national will be assessing all the current applications within the next couple weeks. Once they see where overall CRP enrollment numbers stand in relation to the 24 million acre statutory cap then they will reassess what programs remain open. An email was sent by DATCP to CREP Counties on 5/4/2017 with further details.
- The updated state CREP Agreement (LWR-283) form and instructions sheet is now available on the DATCP [CREP website](#).⁴ All CREP agreements that have associated CRP-1 start dates of 3/1/2017 or later are required to use the updated state CREP form.
- Interested in a local CREP training on CREP basics, county CREP responsibilities, and available tools? Contact Brian Loeffelholz, Brian.Loeffelholz@wisconsin.gov, to set one up or if you have other CREP-related questions.

Other

- The 2016 Land and Water Conservation annual report will available on our website June 6. The report will be presented to the Land and Water Conservation Board at the June 6 meeting. Each county will receive two hard copies of the report. Additional copies can be printed from [DATCP’s website](#).⁵
- The official NRCS press release regarding the DATCP/NRCS/Peninsula Pride Farms Door-Kewaunee Watershed Demonstration Farm Network can be found on [NRCS’s website](#).⁶ For more information on the project, visit our [webpage](#).⁷
- The PSC, DNR and DATCP have issued an errata to the Biodigester RFP that highlights minor changes and clarifications as a result of questions received from the public and potential applicants, as well as clarifying the evaluation process. View the updated RFP [here](#).⁸ Applicants are encouraged to develop innovative proposals and approaches to address wastewater and nutrient management concerns while creating economic renewable energy that benefits farmers and the local communities. Proposals are due no later than 5 p.m. CST, July 3, 2017.

⁴https://datcp.wi.gov/Pages/Programs_Services/CREPCounties.aspx

⁵<https://datcp.wi.gov/Documents/LandWaterAnnualReport2016.pdf>

⁶<https://www.nrcs.usda.gov/wps/portal/nrcs/detail/wi/newsroom/releases/?cid=NRCSEPRD1330634>

⁷https://datcp.wi.gov/Pages/Programs_Services/DemoFarms.aspx

⁸<https://psc.wi.gov/Documents/OEI/RFP/RFPerrata.pdf>

Why have a NMP?

- To know what nutrients crops actually need, avoiding nutrient over-application
- To use on-farm nutrients first, such as legume nitrogen and manure, before purchasing commercial fertilizers
- To save money and increase farm profitability by not over-purchasing commercial fertilizer
- To improve soil stability, structure, and water holding capacity
- To improve surface and groundwater water quality
- To enable participation in the Farmland Preservation Program to receive annual income tax credit
- To meet regulations under a county ordinance for manure storage or livestock siting or if under a DNR WPDES permit

How do I develop a NMP?

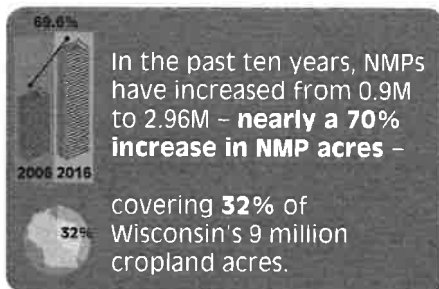
- Work with a local certified crop advisor
 - Find a NM planner near you: datcp.wi.gov/Pages/Programs_Services/NMPlanning.aspx
- Learn to write your own nutrient management plan for your farm by completing a DATCP-approved training course, once every four years. Contact your local Land Conservation Department for more info.
 - Find training courses on the SnapPlus website: snapplus.wisc.edu

How often does a NMP need to be updated?

- Submit your NM Checklists annually to county/ DATCP to help us show the conservation efforts of WI farmers
- Sample soils every four years, one sample for every five acres
- Review and update your plan annually

Crop management strategies to reduce erosion and nutrient losses

- Farm on the contour
- Use low-disturbance manure injection
- Try no-till or minimal tillage and reduce the number of passes across the field
- Install conservation buffers
- Install and maintain grassed waterways where needed
- Leave crop residues on fields after harvest, or plant cover crops with least tillage possible
- Plant grass or woody buffer areas to stop field runoff from entering streams, ditches, lakes, etc.
- Maintain pastures to limit erosion from livestock trails, feeding areas and watering areas
- Use SnapPlus to know your erosion rates and nutrient balances for the practices on your fields.



Wisconsin Department of Agriculture, Trade and Consumer Protection

2811 Agriculture Drive, P.O. Box 8911
Madison, Wisconsin 53708-8911

For more information:

https://datcp.wi.gov/Pages/Programs_Services/NutrientManagement.aspx

Contact DATCP's NM Specialists:

Sue Porter
sue.porter@wi.gov
(608) 224-4605

Stephanie Schneider
stephanie.schneider@wi.gov
(715) 832-6547 ext. 113

Mark Jenks
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(608) 224-4507

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(608) 224-4622



ARM-PUB-271

Wisconsin Nutrient Management Basics

Wisconsin Nutrient Management 101

Implementing a **nutrient management plan (NMP)** is one of the best practices farmers can use to protect their soil and water resources and farm profitability. NMPs account for all Nitrogen, Phosphorus and Potassium (N-P-K) nutrients that you apply, and plan to apply to fields over the entire crop rotation. This includes manure and fertilizer, so every type of operation should have a NMP regardless of whether or not they have animals on the farm. NMPs are unique to each farm. They include special considerations for when farmers may need to adjust nutrient application timing, rates, or application methods. For instance, field applications near conduits to groundwater such as wells or sinkholes, and near lakes and streams have winter restrictions to minimize the risk of losing nutrients to surface and groundwater.

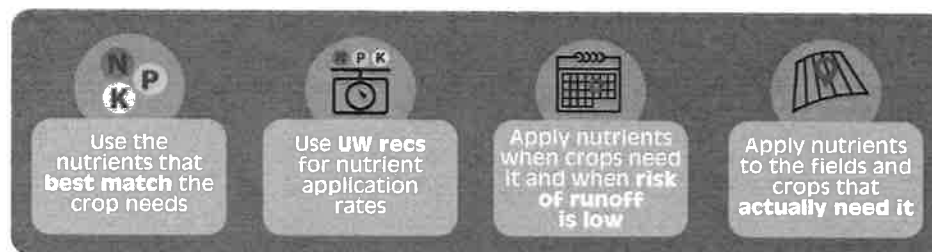
NMPs are also cropping practice records that are reviewed annually and updated when crop management deviates from the plan. NMPs help farmers get a handle on their farm's soil fertility so they know where they do and do not need to apply nutrients. This way, farmers apply nutrients economically, while also ensuring they are not over-applying nutrients, which could cause negative water quality impacts. A NMP is considered compliant with federal, state, and local programs when it follows the Natural Resources Conservation Service (NRCS) 590 Nutrient Management Standard and is prepared by a qualified planner, which may be a certified crop adviser or the farmers themselves, if they take a DATCP-certified training course.

Tolerable Soil Loss = "T"

Tolerable soil loss (T) is the amount of annual erosion that can occur on a field without losing crop productivity and profitability.

What's in a NM Plan?

A 590 NMP follows the requirements of the NRCS WI NM 590 Standard and UW fertilizer recommendations found in *UWEX Pub. A2809: Nutrient application guidelines for field, vegetable, and fruit crops in Wisconsin* to apply plant nutrients at economic optimum rates and reduce nutrient losses to the environment.



A 590 NMP:

- Protects farm profitability, water, and soil
- Describes ALL N-P-K nutrient applications for the crop rotation
 - Nutrients shall not run off the field during or immediately after application
 - Annually update NMP when crops, nutrients, and tillage methods change
- Requires soil testing; one sample for every 5 acres every 4 years, using a DATCP-certified laboratory
- Identifies setbacks and considerations for nutrient application rates, timing and methods near water bodies, conduits to groundwater and where sensitive landscape features exist
- Is often created using the free SnapPlus nutrient management planning software
 - SnapPlus helps farmers make the best use of their on-farm nutrients, as well as make informed and economical commercial fertilizer purchases.
 - Visit: snapplus.wisc.edu

Who needs a NMP?

- All farms! All landowners must have and follow a NMP when applying nutrients to any field, including pastures if:
 - Offered cost-share for developing a NMP, or
 - Accepting manure storage cost-share, or
 - Participating in the Farmland Preservation Program, or
 - Regulated under a local ordinance for manure storage or livestock siting, or
 - Regulated under a WI Pollutant Discharge Elimination System (WPDES) permit, or
 - Issued a Notice of Discharge (NOD) for causing a significant discharge.

Follow these conservation practices to implement **state water quality standards**:

- Meet tolerable soil loss (T) on fields and pastures – *Make sure your soils remain productive!*
- Follow 590 NMP over the entire crop rotation – *Ensure crop rotation is sustainable for the soil types and slopes of each field*
- Maintain a minimum 5 foot tillage setback from surface water – *Protect streambanks from eroding*
- Prevent direct runoff from feedlots, feed, waste water, or manure storage to surface and groundwater
- Limit livestock access along surface waters to maintain banks – *Prevent streambank erosion*
- Maintain manure storage structures to prevent leaking and overflow
- Follow NRCS technical standards for constructing and abandoning manure storage
- Near surface water or areas susceptible to groundwater contamination:
 - Do not stack manure in an unconfined pile
 - Divert clean water away from barnyards, feedlots, and manure storage facilities

Soil Samples

Every 5 Acres

Every 4 Years

Jefferson County Land and Water Conservation Department

Director's Report #4 June 2017

Reporting/Activity:

- Fully implemented the Master Grant Contract with DATCP.
- Recovered \$1,078 of NMP grant funds for breach of contract with 1 landowner.
- P.A.C. E. meeting and info distributed to interested parties.
- Met with Hoard Dairy on potential new waste storage facility and abandonment of existing.
- Submitted updated UID# list to Dept. of Revenue.
- Began compiling 590 Management List for DATCP.
- Breach of contract letter sent to 1 landowner explaining options.
- Met with Parks Dept. regarding dead tree fall removal at county farm.
- Met with Parks Dept. regarding bench and concrete deck placement at Potter's Field.
- Completed monitoring of current P.A.C.E. easement holders - results pending.
- Participating in Drone Users Workgroup.
- Sponsor fee sent for P.A.C.E. advertising at Jefferson County Dairy Breakfast.
- BMP Grant Cost Share meeting completed.
- Begin implementing for 2017 Soil Transect Annual Survey.
- \$2,067. 81 monthly deposits from programming.

Farmland Preservation Program (FPP):

- Commenced 2017 required annual inspection of participants.
- Evaluated 8 Milk House Waste Systems for discharge - all 8 compliant.
- Prepped 3 new FPP enrollees.
- 9 Program Reminder letters sent to participants without up-to-date NMP.
- 12 Notices of Non-Compliance issued.
- 4 New Conservation Plans Developed
- 0 Cancellation of Non-Compliance.
- Continued to enter 590 checklist data into the 2017 tracking.
- Submitted 1 Cultural Resources Review to NRCS
- Added new compliance standards to Status Review form.

Nutrient Management /Cost Share:

- Drafted and Completed 1 NMP contract for cost share.
- Completed & Certified 1 well abandonment contract.

GIS:

- Updates to web based mapping utility.
- Spot Check Quadrant Landowner Map.
- Dog Park mapping updates.
- Transect Survey Mapping.
- 2020 Census Webinar.
- Farm Run-off mapping.
- Data request from DATCP for AEA Mapping.

Livestock Siting Application Reviews:

- Reviewed 1 Application issued Completeness Determination.
- Reviewed 1 manure storage engineering plan and a subsequent resubmission.
- Assisted DATCP Eng. Tech with soil boring for a manure stacking/composting pad.
- Provided construction inspection for the construction of one manure storage structure.
- Attended Zoning Committee meeting to give recommendation of Completeness for one Application.
- Communicated with Daybreak Farms about their plan for changes at the Creekwood facility.
- Met DATCP engineer at the Dolph Dairy for installation of the manure transfer system.
- Met DATCP engineer to complete site survey at the Magritz Dairy Farm.

Animal Waste - Manure Complaints:

- 1 manure odor complaint - investigated and logged.

Tree Program:

- Identified tree types and began order form development for 2018 program.
- Completed & distributed final 2017 Tree Report
- Updated tree database.

Miscellaneous:

- Monthly staff meeting completed - added safety component.
- Full inactive file audit nearing completion.
- Attend monthly department heads meeting.
- Reviewed and approved monthly P-Card Purchases online.
- Reconciled March/April financials.
- Day to day office activities.

Lakes & Streams:

- Provided information to a citizen regarding creating a pond or duck scrape on his property (including location advice, soils information, DNR and Zoning permits, and other resources).
- Participated in a state-wide Lakes Partnership call to be informed of work and events.

Lake Ripley

- Communicated to the manager about personnel for the Clean Boats, Clean Waters program.
- Attended and gave testimony regarding a bay that is a critical habitat area in Lake Ripley and a proposed pier.
- Communicated with the lake manager & stream volunteers regarding monitoring at Lake Ripley's outlet stream to coordinate who was going to take each month.

Rock Lake

- Helped the Town of Lake Mills with an interview of a candidate for the Clean Boats, Clean Waters job.
- Attended the Joint Rock Lake Committee and the Rock Lake Improvement Association meetings.
- Provided information to a citizen about the importance of trees and vegetation by the lake and referred him to Zoning for information on regulations.
- Prepared materials for the Advisory Committee meeting and facilitated the meeting. Prepared meeting notes from the meeting.

Rock River Coalition

- Attended monthly Rock River Coalition Board meeting.

Stream Sampling Program with volunteers

- Communicated to several citizens about stream monitoring trainings, stream locations.
- Communicated to current volunteers and provided them with new chemicals for their monitoring kits, and data sheets.
- Assisted in a stream monitoring training in Cambridge, WI for new monitors.
- Placed 2 monitors on a site on Allen Creek and walked them through their first monitoring day on the creek.

Aquatic Invasive Species

- Communicated with the River Alliance about an event in the Rock River Basin – I'm organizing the Jefferson County effort. Set date, time, and place for training. Participated in a conference call regarding the event.
- Conducted a Clean Boats, Clean Waters training for volunteers for Lower Spring Lake in Palmyra.
- Conducted a Clean Boats, Clean Waters training for a watercraft inspector for Rock Lake.

Jefferson County
Land & Water Conservation Totals

Date Ran 5/22/2017
Period 4
Year 2017

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(38,371.28)	(48,227.92)	(145,855.60)	(192,911.67)	47,056.07	(578,735.00)	(432,879.40)	25.20%
	Expenditures	44,919.01	48,227.92	185,737.31	192,911.67	(7,174.36)	578,735.00	392,997.69	32.09%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		6,547.73	(0.00)	39,881.71	(0.00)	39,881.71	-	(39,881.71)	0.00%
7002 Wild Life Crop	Revenue	(1,420.00)	(1,666.67)	(3,412.08)	(6,666.67)	3,254.59	(20,000.00)	(16,587.92)	17.06%
	Expenditures	-	1,666.67	3,716.93	6,666.67	(2,949.74)	20,000.00	16,283.07	18.58%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(1,420.00)	-	304.85	-	304.85	-	(304.85)	0.00%
7007 Nutrient Manage	Revenue	-	(20.83)	(120.00)	(83.33)	(36.67)	(250.00)	(130.00)	0.48
	Expenditures	-	20.83	11.94	83.33	(71.39)	250.00	238.06	0.05
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	(108.06)	-	(108.06)	-	108.06	-
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7009 Hope Lake	Revenue	-	(833.33)	(1,331.90)	(3,333.33)	2,001.43	(10,000.00)	(8,668.10)	13.32%
	Expenditures	-	833.33	-	3,333.33	(3,333.33)	10,000.00	10,000.00	0.00%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	(0.00)	(1,331.90)	(0.00)	(1,331.90)	-	1,331.90	0.00%
7010 Resources	Revenue	-	(4,083.33)	-	(16,333.33)	16,333.33	(49,000.00)	(49,000.00)	0.00%
	Expenditures	-	4,083.33	-	16,333.33	(16,333.33)	49,000.00	49,000.00	0.00%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	0.00	-	0.00	(0.00)	-	-	0.00%
7011 Non Metallic	Revenue	942.91	(40.42)	3,771.64	(161.67)	3,933.31	(485.00)	(4,256.64)	-777.66%
	Expenditures	0.49	40.42	10.35	161.67	(151.32)	485.00	474.65	2.13%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		943.40	(0.00)	3,781.99	(0.00)	3,781.99	-	(3,781.99)	0.00%
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	-
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	0.00%
7019 Farmland Preservation	Revenue	(91.51)	(33.33)	(331.88)	(133.33)	(198.55)	(400.00)	(68.12)	0.83
	Expenditures	138.57	10,353.19	192.72	41,412.77	(41,220.05)	124,238.31	124,045.59	0.00
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		47.06	10,319.86	(139.16)	41,279.44	(41,418.60)	123,838.31	123,977.47	-
7020 County Farm	Revenue	8,641.25	(166.08)	(18,279.00)	(664.33)	(17,614.67)	(1,993.00)	16,285.00	917.16%
	Expenditures	86.60	166.08	186.12	664.33	(478.21)	1,993.00	1,806.88	9.34%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		8,727.85	(0.00)	(18,092.88)	(0.00)	(18,092.88)	-	18,092.88	0.00%
Total All Business Units	Revenue	(30,298.63)	(55,071.92)	(165,558.82)	(220,287.67)	54,728.85	(660,863.00)	(495,304.18)	#DIV/0!
	Expenditures	45,144.67	65,391.78	189,855.37	261,567.10	(71,711.73)	784,701.31	594,845.94	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Grand Toat Land Conservation		14,846.04	10,319.86	24,296.55	41,279.44	(16,982.89)	123,838.31	99,541.76	#DIV/0!