Agenda

Jefferson County
Highway Committee Meeting

Tuesday, July 25, 2017
8:00 A.M.
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: **Don Reese-Chairman, Ron Buchanan-Vice Chairman, Mike Kelly-Secretary, James Braughler, Blane Poulson**

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from June 27, 2017 Highway Committee meeting
7. Communications
8. Old Business
   a. None
9. New Business
   a. Review and discuss 2017 construction project schedule
   b. Discuss monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (August 29, 2017)
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Tuesday, June 27, 2017

The Jefferson County Highway Committee met on Tuesday, June 27, 2017, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braughler; Blane Poulson
Members absent: None
Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Alice Fischer, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the May 30, 2017 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Braughler to approve the minutes as printed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler, Poulson
NOES: None
ABSENT: None
ABSTAIN: None

CORRESPONDENCE:

Newsletters/E-Mails:

- Richard Riedel E-mail: Regarding CTH "Y" (Hwy 18 – Hwy 26) speed zone study request

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "P" (CTH E – CTH F) – 4.00 miles

  Project Type: Reconstruction (2017/2018)
  Progress: Project preparation started June 19, crews will begin construction work over the next few weeks and work will go into the late fall.

- CTH "Y" (CTH D – CTH F) – 3.00 miles

  Project Type: Pulverize and Resurface
  Progress: Project is substantially complete, should be fully open by June 28.

- CTH "Y" (US 18 – STH 26) – 4.75 miles

  Project Type: Pulverize and Resurface
  Progress: Pulverizing is complete, paving work is in progress.

- CTH "J" (CTH G – Jefferson, Hwy Site Access Road)

  Project Type: Landscaping, Paving Access Road
  Progress: Landscaping work completed, access road has been prepared for paving.

- **Winter Maintenance**
- **General Maintenance**

  Crews are finished with most county mowing and working on first cut of all state highways.

  Crews finished spring shoulder repair work on state and county highways.

  Crews will prepare site work at both Concord and Lake Mills for the satellite building projects.

  Crews are completing herbicide/invasive weed spraying on county and state highways.

- **Office/Shop Staff**

  Office staff is nearing completion of all financial summaries for 2016 annual report
  Shop staff has finished all new 8 single axle trucks and they should all be in use.

OLD BUSINESS

8a. Discussion and possible action to approve an Intergovernmental agreement between Jefferson County and the City of Watertown for road maintenance services

It was moved by Mr. Buchanan and seconded by Mr. Poulson to approve entering into an Intergovernmental Agreement for road maintenance and snow removal services between Jefferson County and the City of Watertown.

Carried by the following roll call:
AYES: Reese, Buchanan, Braughler, Kelly, Poulson
NOES: None
ABSENT: None
ABSTAIN: None

NEW BUSINESS

9a. Review and discuss 2017 construction project schedule

Highway Commissioner Kern reviewed the construction schedule with the Committee. He discussed the CTH "P" project. CTH "Y" project: East section is almost done, and the North section should have first mat done by the 4th of July. He discussed state sealcoating and weed spraying. No Motion

9b. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and answered questions. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	06/06/17	$ 69,601.00
BILLS:	06/08/17	$ 9,998.00
BILLS:	06/13/17	$ 304,640.59
BILLS:	06/20/17	$ 9,998.00
BILLS:	06/27/17	$ 208,974.86
COMMITTEE:	MAY	$ 348.83
P CARD:	JUNE-BILL	$ 297.00
P CARD:	JUNE-GENERAL	$ 1,143.42
TOTALS:		$ 605,001.70

It was moved by Mr. Buchanan and seconded by Mr. Poulson that the bills are allowed as reviewed.
Carried by the following roll call:
AYES: Reese, Buchanan, Braughler, Kelly, Poulson
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Kelly to adjourn at 8:30 a.m.

Carried by the following roll call:

AYES: Reese, Buchanan, Braughler, Kelly, Poulson
NOES: None
ABSENT: None
ABSTAIN: None

The next meeting will be held on Tuesday, July 25, 2017, at the Jefferson County Highway Department.

Approval: _____

_____

Jefferson County Highway Department
Project Schedule 2017

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 7/20/2017

Project/Activity Description	Month	April				May					June				July					August				September				October					November			
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
CTH P (CTH F to Woody LN)																																				
CTH F to W1791																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Pavement Removals																																				
Utilities																																				
Grading																																				
Storm Sewer/Culvert Installation																																				
Restoration																																				
Pulverize Asphalt Section																																				
Fine Grade																																				
Red Top for Asphalt																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Weather Delay																																				
Open to Traffic From CTH E to Hustisford and Rockvale																																				
W1791 to Woody LN																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Pavement Removals																																				
Grading																																				
Storm Sewer/Culvert Installation																																				
Restoration																																				
Fine Grade																																				
Concrete Curb and Gutter																																				
Red Top for Asphalt																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Weather Delay																																				
Remove Traffic Control/Open Road																																				
CTH Y (STH 26 to STH 18)																																				
Traffic Control/Close Road																																				
Pulvervize and Relay Pavement																																				
Fine Grade and Red Top																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Remove Traffic Control/Open Road																																				

Jefferson County Highway Department
Project Schedule 2017

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 7/20/2017

Project/Activity Description	Month	April				May					June				July					August				September				October					November			
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CTH Y (CTH D to Rome) Road Oped on 6-29-17																																				
Traffic Control/Close Road																																				
Pulvervize and Relay Pavement																																				
Fine Grade and Red Top																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Remove Traffic Control/Open Road																																				
CTH A (Lake Mills)																																				
Pending																																				
STH 18 (Cambridge to Jefferson)																																				
Culvert Liner Replacement																																				
Culvert Replacement																																				
City/Town/Village Projects																																				
Maintenance Work County/State																																				
Roadside Maintence County/State																																				
Mowing																																				
Shoulder IH 94 (Completed)																																				
Tent Grinding IH 94																																				
Ditching																																				
Seal Coat																																				
Crack Seal																																				
STH 106 - Fort Atkinson to CTH CI																																				
STH 89 - Lake Mills to Waterloo																																				
Bridge Maintenance																																				
Deck Sealing and Joint Sealing - 19 Bridges																																				
Hot Rubbering STH 26 Bridge Approaches (Fort, Jefferson, & Watertown)																																				
Weed Spraying																																				
County/State Spraying Jefferson County																																				
Dane County Weed Spraying																																				

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

7/20/2017 7:51

07/20/17

LABOR 7-7-17
EQUIPMENT 07-7-17
MATERIALS 07-06-17
SHOP MATERIALS 07-06-17

PERCENT OF LABOR YEAR 51.51%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,967,139.46	843,359.57	0.00	1,123,779.89	42.87%
53312 COUNTY CONSTRUCTION	5,525,000.00	1,573,106.38	0.00	3,951,893.62	28.47%
53313 WINTER MAINTENANCE	905,926.13	374,176.19	0.00	531,749.94	41.30%
	8,398,065.59	**2,790,642.14**	**0.00**	**5,607,423.45**	**33.23%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	8,398,065.59	**2,790,642.14**	**0.00**	**5,607,423.45**	**33.23%**

53313 WINTER MAINTENANCE 2017

7/20/2017 7:51

LABOR 7-7-17												
EQUIPMENT 07-7-17									(ROADEO)			
MATERIALS 07-06-17						071	072	073	094	126		
SHOP MATERIALS 07-06-17					TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC		
WINTER MAINTENANCE	110,337.13	795,589.00		905,926.13								
Labor	C.O.	BUDGET			37,488.16	34,275.82	2,785.01	427.33				
Fringe					27,302.62	24,963.08	2,028.32	311.22				
Machinery					95,513.65	91,839.26	2,803.43	870.96				
Transfers/Journal Entries					0.00	0.00	0.00	0.00				
Materials					189,133.76	188,780.52	21.38	331.86				
EXPENSE				349,438.19	349,438.19	339,858.68	7,638.14	1,941.37	0.00	0.00		
REMAINING				556,487.94								
TOTAL EXPENSE BY ACTIVITY					349,438.19	339,858.68	7,638.14	1,941.37	0.00	0.00		
ORIGINAL BUDGET TOTAL						795,589.00						
APPROVED CARRY OVER						110,337.13						
TOTAL AVAILABLE						905,926.13						
APPROVED TRANSFER						0.00						
TOTAL AVAILABLE						905,926.13						
ESTIMATED EXPENSES (equipment storage/building & grounds)					24,738.00							
TOTAL EXPENSES						374,176.19						
TOTAL REMAINING						531,749.94						
							71.29	0.3000	0.65	1.36	34.03	
date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt	$ salt brine	$ calcium	$ beet juice	$ sand	$ misc.
1/2/2017		4.00	4.00	134.94	98.28	0.00	272.98	463.41	14.10				
1/3/2017	24.00		24.00	533.77	388.74	0.00	1,745.87	2,459.64	67.50				
1/9/2017	1.00	29.50	30.50	980.56	714.14	0.00	2,015.59	7,450.20	263.70		27.18		
1/10/2017	36.00	2.25	38.25	868.30	632.38	0.00	2,618.82	7,984.91	172.20				
1/11/2017	3.00	54.75	57.75	1,890.10	1,376.56	0.00	4,084.91	11,977.34	264.00				
1/12/2017	53.50	8.50	62.00	1,491.75	1,086.44	0.00	4,189.84	9,592.58	252.30		8.15		
1/13/2017	0.75	0.00	0.75	15.37	11.19	0.00							
1/16/2017	83.00	33.75	116.75	2,903.15	2,114.36	0.00	7,812.58	16,932.29	359.10				
1/17/2017	56.50	45.50	102.00	2,710.98	1,974.41	0.00	7,225.54	22,386.25	315.60				
1/18/2017	20.00	0.00	20.00	442.82	322.51	0.00	1,472.91						
1/25/2017	85.00	49.75	134.75	3,514.25	2,559.43	0.00	7,257.32	16,754.04	413.10				
1/26/2017	65.25	16.75	82.00	1,996.37	1,453.96	0.00	5,546.91	10,729.71	265.00				
1/27/2017	3.00	0.00	3.00	67.47	49.14	0.00	238.86						
1/30/2017	21.50	15.75	37.25	998.62	727.29	0.00	2,608.48	7,343.28	211.80				
1/31/2017	70.00	29.50	99.50	2,525.53	1,839.34	0.00	6,881.83	13,118.05	371.70				
			0.00		0.00	0.00			(328.77)	(124.28)	162.49		
2/1/2017	3.50	0.00	3.50	71.72	52.23	0.00	278.67	106.94	6.00				
2/2/2017	1.00	0.00	1.00	23.49	17.11	0.00	65.60						
2/8/2017	3.50	0.00	3.50	78.72	57.33	0.00	163.41		12.96		6.52		
2/9/2017	2.50	0.00	2.50	56.23	40.95	0.00	115.75		31.05		15.63		
2/10/2017	0.50	0.00	0.50	10.25	7.47	0.00							
2/12/2017	0.00	22.25	22.25	718.75	523.47	0.00	1,535.48	4,455.87	86.40				
2/14/2017	1.00	0.00	1.00	22.49	16.38	0.00	40.56						
2/16/2017	2.50	0.00	2.50	56.23	40.95	0.00	115.75		23.76		11.96		
2/17/2017	2.50	0.00	2.50	56.23	40.95	0.00	115.75		41.46		20.11		
2/24/2017	8.00	27.50	35.50	1,055.60	768.79	0.00	1,672.01	6,737.27	96.00				
2/25/2017	0.00	66.50	66.50	2,130.88	1,551.92	0.00	4,850.94	13,474.52	218.40				
2/28/2017	5.00	0.00	5.00	110.96	80.81	0.00	71.49						
2/28/2017			0.00		0.00	0.00			(149.25)	22.98	70.67		87.50
3/1/2017	60.00	39.50	99.50	2,603.83	1,896.37	0.00	7,050.03	12,832.89	335.70				
3/2/2017	39.75	15.00	54.75	1,370.51	998.14	0.00	3,913.57	4,919.27	88.50				
3/3/2017	2.00	0.00	2.00	41.98	30.57	0.00	46.30		11.07		55.86		
3/9/2017	9.00	0.00	9.00	192.41	140.13	0.00	531.36						
3/10/2017	1.00	0.00	1.00	22.49	16.38	0.00	46.30		13.50		6.80		
3/13/2017	72.00	66.25	138.25	3,783.86	2,755.79	0.00	9,682.45	21,316.84	563.10				
3/14/2017	68.75	18.00	86.75	2,133.92	1,554.13	0.00	5,984.44	5,899.54	127.80				
3/15/2017	32.50	0.00	32.50	712.44	518.87	0.00	2,274.72	463.42	6.90				
3/16/2017	3.00	0.00	3.00	67.47	49.14	0.00	176.46						
3/17/2017	14.50	23.25	37.75	1,093.72	796.56	0.00	2,664.31	5,704.01	77.70				
3/31/2017			0.00		0.00	0.00	(34.12)	(16,925.77)	3.90	23.02	47.57	(1,633.68)	(87.50)
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			0.00		0.01	0.00							
	855.00	568.25	1,423.25	37,488.16	27,302.62	0.00	95,513.65	186,176.50	4,236.28	(78.28)	432.94	(1,633.68)	0.00
	HOURLY COSTS			26.340	19.183	-	67.110	130.811	0.113	(0.002)	0.012	(0.060)	-
							95,513.65	2,611.40	14,120.93	(120.43)	318.55	(48.00)	
							equip. total	tons salt	gallons brine	calcium	gallons beet	tons sand	

53311 C.T.H.S. MAINTENANCE		2017	
7/20/2017 7:51			
LABOR 7-7-17			
EQUIPMENT 07-7-17			
MATERIALS 07-06-17			
SHOP MATERIALS 07-06-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,127,021.00	1,130,310.00	
SECTION 10 311.830			40,808.11
SECTION 11 311.831			69,119.74
SECTION 12 311.832			83,315.72
SECTION 13 311.833			142,677.49
SECTION 14 311.834			40,972.49
SECTION 15 311.835			56,610.29
SECTION 16 311.836			42,567.68
SECTION 17 311.837			60,511.98
SECTION 18 311.838			20,199.31
SECTION 840 MISC. INCL. TRAINING			49,153.99
SECTION 840 BRIDGE INSPECTIONS			4,148.00
SECTION 840.01 DOWN-TIME		31.50	1,343.08
SECTION 840.			0.00
EXPENSE	611,427.88	611,427.88	611,427.88
REMAINING	515,593.12	518,882.12	
CRACK SEAL	75,000.00	85,000.00	
NORMAL CRACK SEALING EXP.	32,655.41	32,655.41	32,655.41
REMAINING	42,344.59	52,344.59	
SIGNING 311.844	127,114.00	132,500.00	
NORMAL SIGNING EXPENSE	75,412.93	75,412.93	75,412.93
REMAINING	51,701.07	57,087.07	68,250.75
PAVEMENT MARKING 311.840	137,000.00	145,000.00	
EXPENSE	86,646.47	86,646.47	86,646.47
REMAINING	50,353.53	58,353.53	
BITUMINOUS SEALCOATING	230,000.00	240,000.00	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0.00
EXPENSE	0.00	0.00	0.00
REMAINING	230,000.00	240,000.00	
BUILDING ALLOCATION	70,000.00	70,000.00	
ESTIMATED EXPENSE	36,057.00	36,057.00	36,057.00
REMAINING	33,943.00	33,943.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	6,000.00	7,000.00	1,159.88
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	1,159.88	1,159.88	1,159.88

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LABOR 7-7-17			
EQUIPMENT 07-7-17			
MATERIALS 07-06-17			
SHOP MATERIALS 07-06-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	4,840.12	5,840.12	
TOTAL EXPENSE BY ACTIVITY	843,359.57	843,359.57	843,359.57
ORIGINAL BUDGETED TOTAL	1,772,135.00	1,809,810.00	
APPROVED BUDGET CHANGES	0.00	57,329.46	
APPROVED BUDGET	1,772,135.00	1,867,139.46	
APPROVED CARRY OVER	0.00	100,000.00	
TOTAL AVAILABLE	1,772,135.00	1,967,139.46	
TOTAL EXPENSES	843,359.57	843,359.57	
TOTAL REMAINING	928,775.00	1,123,779.89	
carryover	137,675.00		
budget	139,210.00		
transfer for labor	-		
excess revenue	1,632,925.00		
revenue	57,329.46		
available	1,967,139.46	-	

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LABOR 7-7-17			
EQUIPMENT 07-7-17			
MATERIALS 07-06-17			
SHOP MATERIALS 07-06-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	790,000.00	790,000.00	-
CTH J (access rd.)	0.00	160,000.00	16,491.46
CTH N 4.00 mi. (CTH B - CTH A)	0.00	85,000.00	2,831.23
CTH "P" (CTH E TO CTH F 2.91 mi.	1,900,000.00	1,900,000.00	68,422.53
CTH Y (CTH D - CTH F) 3125.918.2	990,000.00	990,000.00	852,200.17
CTH Y (USH 18 - STH 26)	1,600,000.00	1,600,000.00	649,559.69
	-108,000.00	0.00	-
EXPENSE	1,573,013.62	1,573,013.62	1,573,013.62
REMAINING	2,808,986.38	3,951,986.38	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	92.76
TRAINING			0.00
EXPENSE	92.76	92.76	92.76
REMAINING	-92.76	-92.76	
TOTAL EXPENSE BY ACTIVITY	1,573,106.38	1,573,106.38	
BUDGETED TOTAL	5,172,000.00	5,525,000.00	
TOTAL EXPENSES	1,573,106.38	1,573,106.38	
TOTAL REMAINING	3,598,893.62	3,951,893.62	

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LABOR 7-7-17

EQUIPMENT 07-7-17

MATERIALS 07-06-17

SHOP MATERIALS 07-06-17

CTH A 2.00 mi. (Crossman Rd - Lake Mills)

Description: Pulverize, Pave, Shoulder

	ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	061 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JEDDC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUTFILL	195 SEEDLNG	196 UNDERCUT	197 SURF MAIN	199 WALKDRIVES	200 INTERSECTN	205 CLRDRUB	231 GRADE RD	240 SIGNS	247 C & E LIME	401 HAULING
	790,000.00	790,000.00		0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMAINING	790,000.00	790,000.00																											

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LABOR 7-7-17 CTH J (access rd.)

EQUIPMENT 07-7-17

MATERIALS 07-06-17

SHOP MATERIALS 07-06-17

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL	006	021	031	032	043	051	062	066	093	094	126	187	190	191	192	195	196	197	199	200	209	231	240	247	401
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODY	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUT/FILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECTN	CLR/GRUB	GRADE RD	SIGNS	C & E LINE	HAULING
	0.00	160,000.00		0.00																									
03/01/17				972.76									972.76																
04/01/17				3,531.72															4,287.00	(755.28)									
05/03/17			4.00	1,240.76													916.23			324.53									
05/05/17			10.00	0.00																									
05/08/17			22.50	1,770.41													1,584.70			185.71									
05/09/17			8.60	398.76													373.42			25.34									
05/11/17			16.60	1,246.95																1,246.95									
05/12/17			37.00	2,431.06																2,431.06									
05/15/17			13.50	1,432.44																1,287.56									144.88
05/16/17			18.00	2,966.60							832.09		17.40				645.96			1,471.15									
05/30/17				500.00							500.00																		
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
			130.00	16,491.46	0.00	0.00	0.00	0.00	0.00	0.00	1,332.09	0.00	990.16	0.00	0.00	0.00	3,520.31	0.00	4,287.00	6,217.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.88
REMAINING	(16,491.46)	143,508.54																											

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LABOR 7-7-17

EQUIPMENT 07-7-17

MATERIALS 07-06-17

SHOP MATERIALS 07-06-17

CTH N 4.00 mi. (CTH B - CTH A)

Description: Construction, Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	061 RF_CULVRT	062 RF_DITCH	065 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUTIFILL	196 SEEDIN,NO	196 UNDERCUT	197 SURF MAIN	199 WALKS/DRIVES	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	0.00	85,000.00		0.00																									
05/16/17				1,343.50									1,343.50																
05/31/17				701.00									701.00																
06/05/17			10.0	786.73									786.73																
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
	0.00	0.00	10.00	2,831.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMAINING	82,168.77	82,168.77																											

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LABOR 7-7-17 CTH "P" (CTH E TO CTH F 2.91 mi.

EQUIPMENT 07-7-17 Description: Pave and Shoulder

MATERIALS 07-06-17

SHOP MATERIALS 07-06-17

	ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODY	061 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	195 SEED/LND	196 UNDERCUT	197 SURF MAIN	199 SIDEWALKS	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD	240 SIGNS	247 C & E LINE	401 HAULING
	1,900,000.00	1,900,000.00		0.00																									
02/08/17			2.00	86.68																							86.68		
02/15/17			5.00	350.51																							350.51		
04/01/17				7,380.24									6,901.89									478.35							
04/25/17			3.00	158.12																							158.12		
04/26/17			8.00	461.63																							461.63		
04/27/17			3.00	111.28																							111.28		
05/30/17				37,700.00									37,700.00																
05/31/17				411.80									411.80																
06/06/17			3.00	641.96																240.00									401.96
06/07/17				66.09									66.09																
06/12/17			12.00	680.11																							680.11		
06/13/17			0.00	3,722.84									3,695.76														27.08		
06/15/17			1.50	96.94																							96.94		
06/16/17			1.00	83.40																							83.40		
06/19/17			23.00	892.50															722.07								170.43		
06/20/17			11.50	852.30															681.64								170.66		
06/21/17			83.50	6,971.12													1,564.36				4,942.81						463.95		
06/22/17			44.75	3,309.28													204.40				2,559.57								545.31
06/23/17			9.25	534.67													365.72				168.95								
06/25/17			1.00	89.33																							89.33		
06/29/17			2.00	83.25													12.34										70.91		
07/03/17			1.00	89.33																							89.33		
07/05/17				3,425.00													3,425.00												
07/06/17			6.00	224.15																									224.15
				0.00																									
				0.00																									
				0.00																									
			220.50	65,422.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,775.54	0.00	0.00	0.00	5,571.82	0.00	1,403.71	240.00	7,671.33	478.35	0.00	0.00	0.00	0.00	3,110.36	0.00	1,171.42
REMAINING	1,831,677.47	1,831,677.47																											

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LABOR 7.7.17

EQUIPMENT 07-7-17

MATERIALS 07-06-17

SHOP MATERIALS 07-06-17

CTH Y (CTH D - CTH F) 3125.918.2

Description: Pulverize, Pave Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCO	043 RV_WOODY	061 RF_CULVRT	062 RF_DITCH	065 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	195 SEED/LND	196 UNDERCUT	197 SURF MAIN	199 SIDEWALKS	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	990,000.00	990,000.00		0.00																									
01/16/17			1.50	93.14																							93.14		
01/23/17			6.00	1,019.91																							1,019.91		
03/03/17			5.00	262.06																							262.06		
03/10/17			2.00	162.57																							162.57		
05/05/17			5.00	264.52																							264.52		
05/08/17			17.00	6,610.32									782.40					5,775.00									52.92		
05/09/17			13.00	669.76									669.76																
05/10/17			18.00	912.70									806.90														105.80		
05/11/17			20.00	962.23									757.90														204.33		
05/12/17			63.50	3,481.98									528.01			2,411.96						38.50							503.51
05/15/17			62.00	4,488.70	4,104.55																						384.15		
05/16/17			60.75	5,378.76	5,227.33								104.52														46.93		
05/17/17			98.50	8,917.11	8,709.68								207.43																
05/18/17			109.50	8,649.86	5,192.11							622.85					2,261.14										105.80		267.96
05/19/17			103.76	13,813.43	4,976.00												8,837.43												
05/20/17			2.00	150.62																							150.62		
05/22/17			115.00	13,781.48	2,374.39								156.79				7,326.98	149.28			3,774.04								
05/23/17			119.50	12,603.62	2,358.30												5,812.21				4,426.69	6.42							
05/24/17			120.50	12,450.52	2,486.84								52.27				6,405.67				3,505.74								
05/25/17			67.00	6,254.16	2,375.47								104.52				2,289.04				725.22			620.18			139.73		
05/27/17			2.00	150.62																							150.62		
05/29/17			2.00	150.62																							150.62		
05/30/17			140.00	11,754.81	2,045.62												920.64			6,785.41		1,601.17							401.97
05/31/17			328.75	104,096.62	2,904.24			985.38									1,142.85	0.00				98,702.76							361.39
06/01/17			278.00	104,243.85				901.30														103,342.55							
06/02/17			174.75	58,129.50			242.19	1,394.89									280.35					56,212.07							
06/03/17			2.00	150.62																							150.62		
06/05/17			108.50	8,685.55							767.79						337.98			5,228.16		2,351.62							
06/06/17			273.50	98,971.46	11,140.07			746.17				11,278.94					237.56			461.40		74,705.37							401.95
06/07/17			250.00	25,692.29				661.64				2,457.67	66.09							10,899.76				11,607.13					
06/08/17			203.00	26,062.67		18,541.21						158.77	257.23								1,157.01	5,477.32	471.13						
06/09/17			78.75	15,438.84		12,512.00														2,926.84									
06/10/17			2.00	157.39																							157.39		
06/12/17			62.00	5,305.06			448.33					86.00								2,132.58		2,532.35					105.80		
06/13/17			261.25	109,603.95				1,822.50					66.67									107,714.78							
06/14/17			214.25	85,007.02				1,308.89														83,698.13							
06/15/17			186.50	55,694.90				1,402.00														54,195.96					96.94		
06/16/17			89.50	12,568.18				622.24														480.00		11,465.94					
06/18/17			0.50	41.70																							41.70		
06/19/17			121.50	12,342.58		9,190.61		282.95				2,766.62															102.40		
06/20/17			68.50	17,045.63		16,859.65		77.16														6.42					102.40		
06/22/17			16.00	910.15								910.15																	
06/25/17			0.50	44.67																							44.67		
06/26/17			18.00	1,316.64			255.29									1,061.35													
06/27/17			6.00	(2,292.82)									(0.02)			27.11	(0.01)			(0.01)		(2,521.96)		(0.01)			202.28		
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
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				0.00																									
				0.00																									
			3,885.25	862,200.17	53,894.60	57,103.47	945.81	10,205.12	0.00	0.00	767.79	15,481.00	4,560.47	0.00	0.00	3,500.42	35,851.84	5,924.28	0.00	28,434.14	13,588.70	586,543.46	471.13	23,693.24	0.00	0.00	4,297.92	0.00	1,936.78
REMAINING		137,799.83																											

53312 C.T.H.S. CONSTRUCTION 2017

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LABOR 7-7-17 CTH Y (USH 18 - STH 26)

EQUIPMENT 07-7-17 Description: Pulverize and Pave

MATERIALS 07-06-17

SHOP MATERIALS 07-06-17	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	051 RF_CULVRT	052 RF_DITCH	055 RF_APPURT	093 A_SUPRENO	094 A_TRAINING	126 JE/DC	188 BIKE TRAIL	190 B_COURSE	191 DR & CLVT	192 CUTFILL	195 SEEDLNG	196 UNDERCUT	197 SURF MAIN	199 WALKS/DRIVES	200 INTERSECTN	209 CLRGRUB	231 GRADE RD	240 SIGNS	247 C & E LINE	401 HAULING
	1,600,000.00	1,600,000.00		0.00																									
01/13/17			3.00	146.27																							146.27		
01/19/17			4.00	1,412.44																		797.29					615.15		
05/01/17			25.00	1,169.07									1,169.07																
06/05/17			23.00	1,096.42									706.68														389.74		
06/06/17			22.00	1,224.82									956.86																267.96
06/07/17			20.00	993.52	883.36								110.16																
06/12/17			39.75	4,094.60	3,874.10																						220.50		
06/13/17			91.00	8,315.54	5,542.06								275.72				2,339.04										158.72		
06/14/17			91.60	9,086.31	5,383.84								24.50				3,153.04				524.93								
06/15/17			96.25	10,126.46	6,137.10												3,957.06										32.32		
06/16/17			63.75	8,500.44	3,804.33												4,696.11												
06/18/17			0.50	41.70																							41.70		
06/19/17			65.00	8,658.17	4,064.81												3,970.84										153.27		449.25
06/20/17			146.00	10,264.34	1,677.31			262.95					555.02				5,375.46				986.09	1,387.49							
06/21/17			286.25	116,764.27	19,543.75			1,475.33									6,481.49				946.43	88,315.27							
06/22/17			222.00	19,244.47				858.95					313.57				4,020.39				4,629.12	9,422.44							
06/23/17			206.25	67,983.17				1,140.17					71.04				4,753.94					61,376.44							641.58
06/24/17			18.00	1,692.63													1,692.63												
06/25/17			0.50	44.67																							44.67		
06/26/17			335.50	105,810.68				809.59					52.55				6,207.90				1,339.00	97,401.64							
06/27/17			289.50	97,165.66				934.73					584.99				922.80					94,723.14							
06/28/17			145.25	13,903.07		12,897.02	336.20	367.24									302.61												
06/29/17			258.25	100,906.40				1,306.52														99,564.42					35.46		
07/03/17			1.00	75.79																							75.79		
07/05/17			50.25	1,979.89																		1,979.89							
07/06/17			173.50	6,021.70		265.90		550.87														5,204.93							
07/07/17			45.50	52,837.17	(25.92)	6,158.74	405.60	1,247.51					279.38				1,724.26				(0.01)	43,044.10					13.54		0.02
				0.00																									
				0.00																									
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				0.00																									
			2,720.50	649,569.69	50,894.67	19,321.66	741.80	8,973.86	0.00	0.00	0.00	0.00	5,099.54	0.00	0.00	0.00	49,597.61	0.00	0.00	0.00	8,427.56	503,217.05	0.00	0.00	0.00	0.00	1,927.13	0.00	1,358.81
REMAINING	950,440.31	950,440.31						8,973.86														502,419.76							

Jefferson County Highway Department
Highway Operations Report

July, 2017

Operations Summary

Construction Projects

CTH P (CTH E – CTH F) – 4.00 miles
Project Type: Reconstruction (2017/2018)
Progress: Road excavation work began July 10th on west section of CTH P.

CTH Y (CTH D – CTH F) – 3.00 miles
Project Type: Pulverize and Resurface
Progress: Project is complete!

CTH Y (US 18 – STH 26) – 4.75 miles
Project Type: Pulverize and Resurface
Progress: Final surface mat of asphalt is in-progress, project should be substantially complete by July 31.

CTH J (CTH G – Jefferson, Hwy Site Access Road))
Project Type: Landscaping, Paving Access Road
Progress: Landscaping work completed, access road has been prepared for paving.

General Maintenance

◦ Crews are finished with most county and state mowing. First cut of mowing should be completed in the next two weeks.
◦ Crews completed site preparation work for the Concord satellite building and will work on Lake Mills site when all permits are obtained.

Office/Shop

▫ Office staff completed 2016 Annual Report; staff is working on 2018 Highway Department budget