

LOWER SPRING LAKE PROTECTION & REHABILITATION DISTRICT
Annual Meeting

Village Park, 955 8th Street, Palmyra, WI

August 26, 2017 11:00 A.M.

Members: Carol Dixon, President; Debby Bartolerio, Secretary; Vicki Bradford, Treasurer; Blane Poulson, County Board Rep; David Turner, Village of Palmyra Rep

- Call to order (Carol)

- Reading of Minutes for June 10, 2017 (Debby)

- Review of Minutes for June 29, 2017 (Debby)

- Treasurer's Report (Vicki)

- 2016-2017 Budget Review and Vote (Vicki)

- Aquatic Plant Survey & Drawdown Information Report (Patricia)

- Weed Harvesting Update (Jim)

- Dam Repair Committee Update (Vicki)

- Vote for Treasurer (Linda)

- Appointment of Auditors

- Open Forum

- Next Meeting Date

- Adjournment

LOWER SPRING LAKE
PROTECTION AND REHABILITATION DISTRICT
 Budget - Calendar Year 2018

EXPENSES	2018 Proposed	Change	2017 Actual		
Herbicide Application/Fees	\$4,700.00		\$25,239.30	Should receive back @\$15,000 f grant	
Harvester Repairs/Supplies	\$350.00		\$340.29		
Harvester Operation - Labor	\$4,800.00		\$4,842.92		
Harvester Operation - Gas	\$400.00		\$200.00		
Budget Surplus Fund	\$0.00		\$0.00		
Harvester Permit	\$300.00		\$150.00		
Truck Repairs/ Supplies	\$2,000.00		\$52.57		
Meeting Expenses	\$100.00		\$50.63		
Postage	\$75.00		\$109.00		
Administrative Expenses	\$300.00		\$242.98		
Insurance	\$1,034.00		\$1,034.00		
Management Plan Review	\$0.00		\$0.00		
Miscellaneous	\$0.00		\$163.37		
Total	\$14,059.00	\$0.00	\$29,025.08		
			<u>\$15,000.00</u>		
			\$14,025.08		Balance of 2017 budget

REVENUE	2016 Budget	
	\$	
Tax Revenue	13,709.00	Tax levy
	\$	
Village Contribution	-	
	\$	
Interest Income	350.00	
	\$	
Total	14,059.00	