

# Jefferson County Highway Committee Meeting

Tuesday, October 3, 2017 8:00 A.M. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairman, Ron Buchanan-Vice

Chairman, Mike Kelly-Secretary, James Braughler,

**Blane Poulson** 

Highway Commissioner: William T. Kern

#### AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from August 29, 2017 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business
- a. Review 2018 Highway Department recommended budget
- b. Discuss monthly financial account summary (YTD)
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date (October 31, 2017)
- 13. Adjourn

Note: The Highway Committee may discuss and take action on any item specifically listed on the agenda.

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

# JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

#### Tuesday, August 29, 2017

The Jefferson County Highway Committee met on Tuesday, August 29, 2017, at 8:00 A.M. for a meeting at the Highway Office.

#### **ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braughler, Blane Poulson

Members absent: None

Also Present: William Kern, Highway Commissioner

Ben Wehmeier, County Administrator

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the July 25, 2017 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Reese to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None ABSENT: None ABSTAIN: None

#### **CORRESPONDENCE:**

Newsletters/E-Mails:

 Donna Hollinger, Town of Jefferson Chair: Regarding speed reduction on CTH "Y" from Highway 18 to F&J Town Line roads

News Releases/Notices:

NONE

#### **PUBLIC COMMENT:**

NONE

#### **HIGHWAY COMMISSIONER'S REPORT:**

#### • Construction Projects

#### • CTH "P" (CTH E – CTH F) – 4.00 miles

Project Type: Reconstruction (2017/2018)

Progress: Large culvert installation complete, binder paving on the section of CTH E to

Rockvale Road the last week of August.

#### • CTH "Y" (CTH D – CTH F) – 3.00 miles

Project Type: Pulverize and Resurface

Progress: Project is complete.

#### • CTH "Y" (US 18 – STH 26) – 4.75 miles

Project Type: Pulverize and Resurface

Progress: Project is complete.

#### • CTH "J" (CTH G – Jefferson, Hwy Site Access Road)

Project Type: Landscaping, Paving Access Road

Progress: Landscaping work completed, access road has been prepared for paving.

#### • Winter Maintenance

#### General Maintenance

Crews finished all seal coat work including STH 106 (Fort Atkinson – CTH CI)

Crews completed site preparation work for the Concord satellite building and will work on Lake Mills site when all permits are obtained.

#### Office/Shop Staff

2018 Highway Department budget was completed and is in review by County Administration

#### OLD BUSINESS

#### NONE

#### **NEW BUSINESS**

#### 9a. Review and discuss 2017 construction project schedule

Commissioner Kern reviewed the 2017 construction project schedule with the Committee, and questions were answered. No Motion

#### 9b. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and answered questions. No Motion

#### **REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS:	08/03/17	\$ 259,002.53
BILLS:	08/09/17	\$ 136,880.91
BILLS:	08/29/17	\$ 227,875.22
COMMITTEE:	JULY	\$ 275.64
P CARD:	AUG-BRIAN	\$ 205.00
P CARD:	AUG-BILL	\$ 80.00
P CARD:	AUG-GENERAL	\$ 2,851.53
TOTALS:		\$ 627,170.83

It was moved by Mr. Poulson and seconded by Mr. Buchanan that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Reese, Buchanan, Braughler, Kelly, Poulson

NOES: None ABSENT: None ABSTAIN: None

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Motion by Mr. Buchanan and seconded by Mr. Braughler to adjourn.	
Carried by the following roll call:  AYES: Reese, Buchanan, Braughler, Kelly, Poulson  NOES: None  ABSENT: None  ABSTAIN: None	
The next meeting will be held on Tuesday, October 3, 2017, at the Jefferson County Highway Department.	7
Approval:	

### Jefferson County Highway Department 2018 Budget Highlights

9/11/17

#### **Budget Highlights**

- 1. **Highway Department Budget (Levy)** The Highway Department budget requires a total tax levy of \$5,694,096, which is a \$500 increase in the 2017 levy.
- 2. Construction Budget The 2018 construction levy budget along with County Highway Improvement Project (CHIP) funding from the Wisconsin Department of Transportation (WisDOT) will allow the county to pave approximately 11.2 miles of county highway in 2018. The long-term goal of the department is to replace pavements every 20 years and this is accomplished with a 12 to 13 mile per year pavement turnover.
- 3. Staffing The Highway Department had significant trouble hiring seasonal employees in 2016. In 2017 the Highway Department increased wages for seasonal employees and also created a class of CDL temporary positions. The Highway Department received an improved number of applicants in 2017 and hired four (4) seasonal employees and two (2) CDL temporary employees. The Department will continue the pool worker model in 2018, and will continue to hire both seasonal and CDL temporary employees based on work load needs.

#### Project 3R Program (Average Costs per mile)

Resurface - \$300,000/mi Rehabilitation - \$500,000/mi Reconstruction - \$900,000/mi

#### **Construction and Paving Program**

The 2018 construction and paving program will allow the completion of approximately 11.2 miles. This falls just short of the goal set by the department of turning over pavements 12 to 13 miles per year, with a 20-year life cycle of the asphalt pavement.

#### 2018 Projects

CTH Y (Johnson Creek – STH 26 (Watertown)	4.90 miles
□ CTH CW (CTH SC – Waukesha County)	5.30 miles
□ CTH P (CTH E – CTH F) *Phase II	1.00 miles

#### **Summary Maps**

Four (4) summary maps included: Pavement Ratings, Potential Projects, 2018 Highway Projects, 5-Year Highway Improvement Plan

### **Highway Department**

The Jefferson County Highway Department is responsible for upgrading, repairing and maintaining 390 lane-miles of state highways, including 100 lane-miles of Interstate Highway 94, along with 521 lane-miles of county trunk highways, and various town highways as requested.

#### **MISSION**

To provide a safe and efficient highway system for all highway users in Jefferson County.

#### PROGRAM DESCRIPTION

- Reconstructs county and town highways including grading work, pulverizing of existing pavement and placing of base materials
- Rehabilitates county, state and town highways
- Pulverizes, mills and resurfaces county highways
- Resurfaces state, city, town and village roads in Jefferson County when requested
- Performs seal coating and crack sealing on county, state and town highways
- Removes snow and prevents ice accumulation on county and state highways
- Performs sign installation and maintenance on county, state and town highways
- Marks, fabricates, erects, and maintains all guard rails and reflectors on highways under county jurisdiction
- Clears and cleans culverts and performs other related drainage work
- Maintains and replaces culverts and bridges
- Maintains and repairs all Highway Department equipment
- Performs welding for all Highway Department equipment
- Issues permits to install driveways onto County Trunk Highways and to work on highway right-of-ways
- Consults with private individuals on installation of culverts and driveways
- Provides emergency assistance in times of natural disasters
- Supports other county departments in completion of special projects

## **Highway Department**

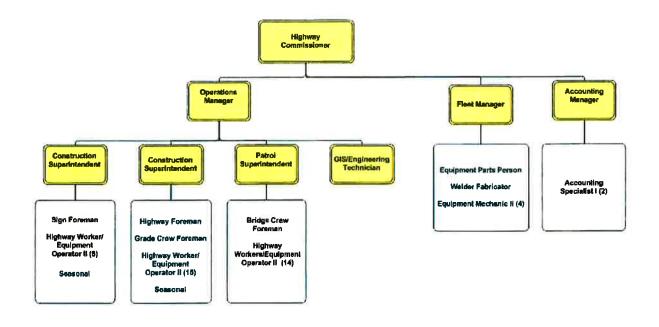
#### **PERFORMANCE MEASURES**

PERFORMANCE MEASURES	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL
Pavement Ratings (Average 1 to 10 Scale, Goal: 6.0)	5.6	5.7	5.5	5.6	5.6
County Miles Paved (Goal: 12.8 miles)	9.3	7.4	13.0	10.0	9.6
Bridge Ratings (1-100 Scale, Goal: 80.0)	84.2	84.2	84.6	84.6	82.7

**Pavement Ratings -** The pavement ratings listed in the performance measure chart represent the average pavement ratings for all Jefferson County highways. Goal 6.0 (Below goal, 5.6)

**County Miles Paved** – The performance measure chart lists the total county highway miles paved from 2013-2017. Goal 12.8 miles paved (2017 below goal at 9.6 miles)

Bridge Ratings – All county bridges are rated bi-annually using the WisDOT/FHWA bridge inspection standards. The bridge sufficiency ratings of all bridges will range from 0-100. There are no county bridges currently eligible for federal/state replacement funding based on the sufficiency ratings: Goal: 80.0 (Above goal, 82.7)



# **Highway Department**

Financial Summary						
			2017		Change fro	m 2017
	2016	2017	Amended	2018	Amended	Budget
	Actual	Estimate	Budget	Budget	\$	%
Revenues				_		
Intergovernmental Revenues	1,837,119	1,889,076	1,829,209	2,089,751	260,542	14.24%
Licenses & Permits	15,665	12,155	7,750	12,155	4,405	56.84%
Public Charges	9,571	9,000	6,200	9,000	2,800	45.16%
Intergovernmental Charges	3,655,189	3,241,849	3,068,285	3,269,701	201,416	6.56%
Misc. Revenues	141,107	63,021	87,135	51,973	(35,162)	-40.35%
Other Financing Sources			888			
Total Revenues	5,658,651	5,215,101	4,998,579	5,432,580	434,001	8.68%
Expenditures						
Personnel Expenses	6,917,730	6,857,756	6,807,257	7,070,029	262,772	3.86%
Purchased Services	494,108	512,529	222,521	330,360	107,839	48.46%
Operating Costs	6,322,739	7,082,896	6,725,843	6,021,584	(704,259)	-10.47%
Allocations	(2,919,809)	(3,585,889)	(3,543,406)	(4,175,049)	(631,643)	17.83%
Depreciation	1,531,403	1,511,815	1,508,401	1,536,815	28,414	1.88%
Interdept. Charges	75,981	168,482	73,727	167,579	93,852	127,30%
Other Expenses	202,932	179,695	3,267,148	175,565	(3,091,583)	-94.63%
Total Expenditures	12,625,084	12,727,284	15,061,491	11,126,883	(3,934,608)	-26.12%
Property Taxes	5,808,537	5,694,096	5,694,096	5,694,596	500	0.01%
Addition to (Use of) Fund Balance	(1,157,896)	(1,818,087)	(4,368,816)	293		

#### **Summary Highlights:**

The 2018 budget provides \$5,694,596 in tax levy, which is a \$500 increase in levy from the 2017 amended budget.

#### **Summary of Capital Items:**

#### **Road Projects:**

Levy	
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\$ 860,000	CTH P (CTH E-CTH F) Construction Phase 2	1.00 Miles
\$ 1,400,000	CTH CI (STH 106-CTH Z) Resurface	5.10 Miles
\$ 1,700,000	CTH Y (Johnson Creek-STH 26) Rehabilitation	4.75 Miles
\$ 3,960,000	Total Road Project Expense	

#### **Funding for Road Projects:**

\$ 3,565,325	Tax Levy
\$ 394,67 <u>5</u>	Local Road Improvement Grant from State Funding
\$ 3,960,000	Total Funding for Road Projects

#### Equipment

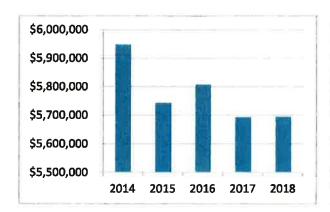
\$ 1,600,000 Tri/Quad Axle Plow Trucks (6)

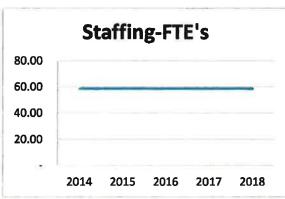
\$ 110,000 Highway Maintenance Support Equipment-Trade in \$10,000

\$ 1,710,000 Subtotal New Equipment

\$ 410,000 Less Trade Ins

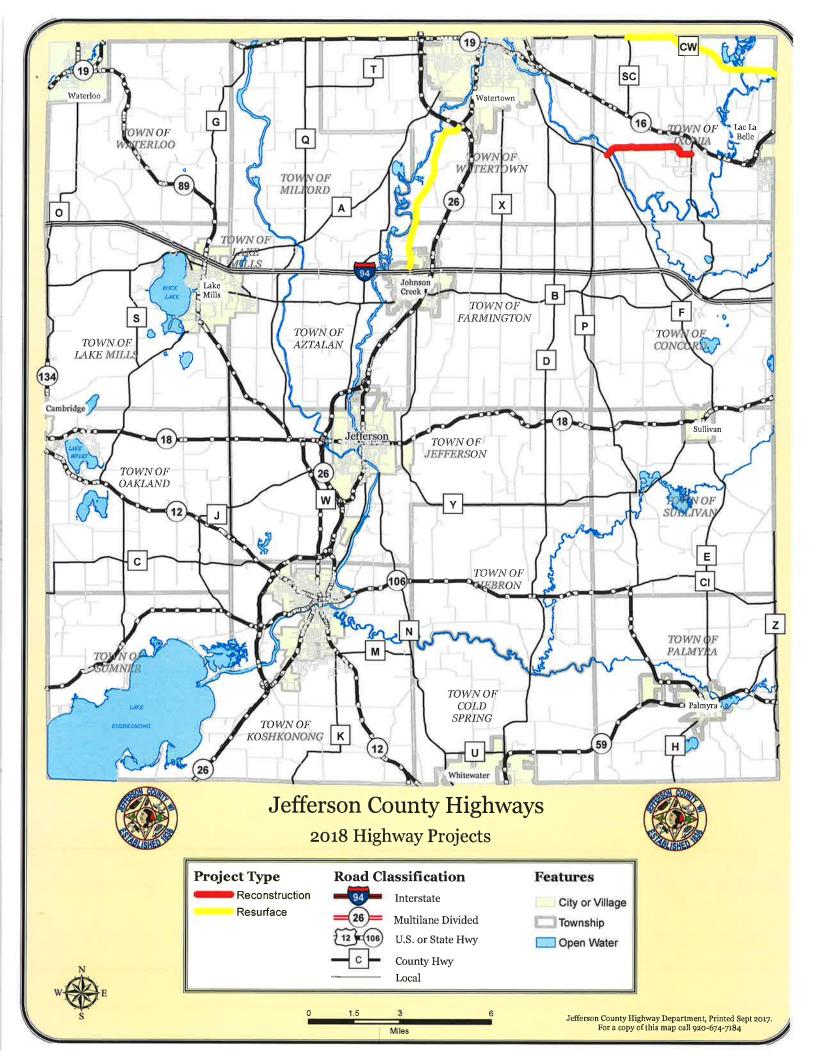
\$ 1,300,000 Total New Equipment

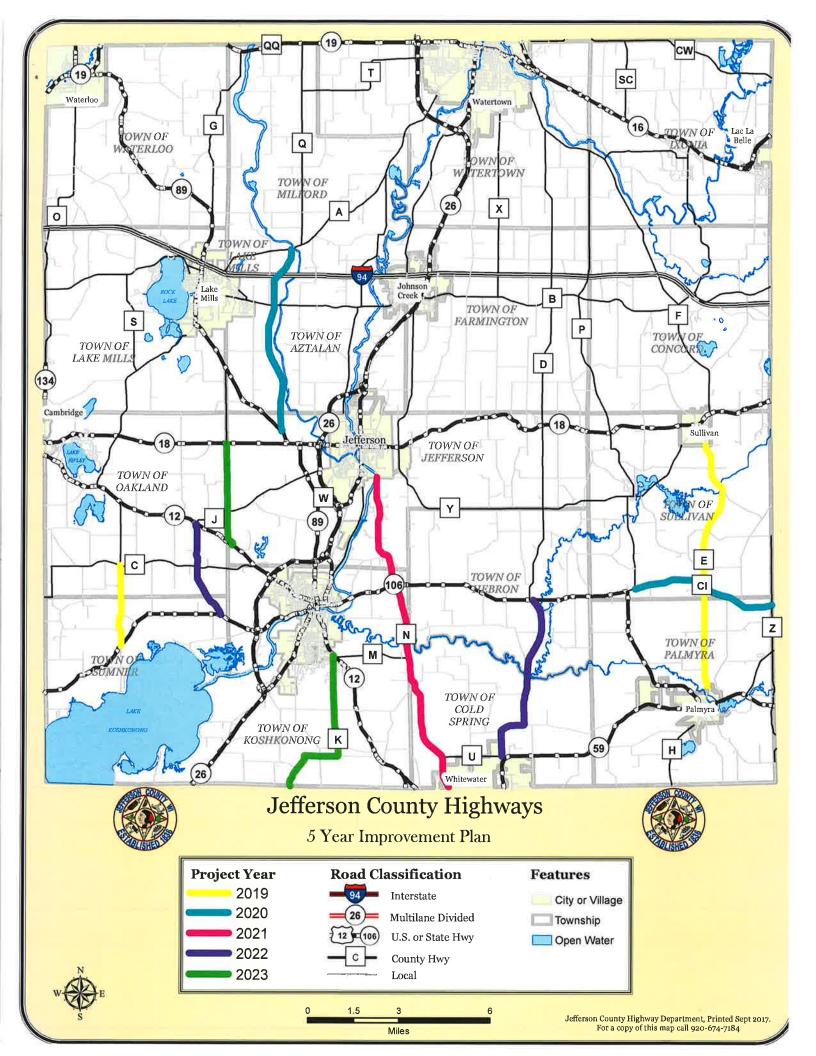












# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

9/26/2017 14:16

#### 09/26/17

LABOR 9-16-17 EQUIPMENT 09-14-17 MATERIALS 08-30-17 SHOP MATERIALS 08-30-17

PERCENT OF LABOR YEAR

70.96%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,967,139.46	972,746.19	0.00	994,393.27	49.45%
53312 COUNTY CONSTRUCTION	5,525,000.00	3,422,722.77	0.00	2,102,277.23	61.95%
53313 WINTER MAINTENANCE	905,926.13	374,176.19	0.00	531,749.94	41.30%
	8,398,065.59	4,769,645.15	0.00	3,628,420.44	56.79%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,398,065.59	4,769,645.15	0.00	3,628,420.44	56.79%

			9/26/2017 14:16										
ABOR 9-16-17 QUIPMENT 09-1 ATERIALS 08-3 HOP MATERIAL INTER MAINTE	0-17 S 08-30-17	110,337.13	795,589.00		905,926.13	TOTAL	071 W_PLW/APY	072 W_NONSTRM	073 W_ANTRCE	(ROADEO) 094 A_TRAINING	126 JE/DC		
Labor Fringe Machinery Transfers/Jour Materials		C.O.	BUDGET			37,488,16 27,302,62 95,513,65 0,00 189,133,76	34,275,82 24,963,08 91,839,26 0,00 188,780,52	2,785.01 2,028.32 2,803.43 0.00 21.38	427,33 311,22 870,96 0,00 331,86				
PENSE MAINING	NSE BY ACTIV	ITY			349,438,19 556,487.94	349,438.19 349,438.19	339,858.68 339,858.68	7,638,14 7,638,14	1,941,37	0,00	0.00		
RIGINAL BUDG PROVED CAR PTAL AVAILAB PROVED TRAI	RY OVER LE NSFER						795,589.00 110,337.13 905,926.13 0.00 905,926.13						
	ENSES (equip S	ment storage/bi	illding & grounds	)		24,738.00	374,176.19 531,749.94	71.29	0,3000	0.65	1,36	34.03	
date 1/2/2017	reg. hours	o.t. hours 4.00	total hours	\$ labor 134.94	\$ incidental	\$ sm tool 0.00	\$ equipment 272.96	\$ salt 463.41	\$ salt brine	\$ calcium	5 beet juice	\$ sand	\$ mlsc.
1/3/2017 1/9/2017 1/9/2017 1/10/2017 1/11/2017	24 00 1 00 36 00 3 00 53 50	29.50 2.25 54.75 8.50	24,00 30,50 38,25 57,75 62,00	533 77 980 56 868 30 1,890 10 1,491 75	388.74 714.14 632.38 1,376.56 1,086.44	0.00 0.00 0.00 0.00 0.00	1,745.87 2,016.59 2,618.82 4,084.91 4,189.84	2,459.64 7,450.20 7,984.91 11,977.34 9,592.58	67.50 263.70 172.20 264.00 252.30		27.18 8.15		
1/13/2017 1/16/2017 1/17/2017 1/18/2017 1/25/2017	0.75 83.00 56.50 20.00 85.00	0 00 33 75 45 50 0 00 49 75	0.75 118.75 102.00 20.00 134.75	15.37 2.903.15 2,710.98 442.82 3,514.25	11 19 2,114 36 1,974 41 322 51 2,559 43	0.00 0.00 0.00 0.00	7,812,58 7,225,54 1,472,91 7,257,32	16,932.29 22,386.25 16,754.04	359 10 315 60 413 10				
1/26/2017 1/27/2017 1/30/2017 1/31/2017	66.25 3.00 21.50 70.00	16.75 0.00 15.75 29.50	82 00 3 00 37 25 99 50 0 00 3 50	1,996 37 67 47 998 62 2,525 53	1,453,96 49,14 727,29 1,839,34 0,00 52,23	0.00 0.00 0.00 0.00 0.00 0.00	5,546,91 238,86 2,608,48 6,861,63	10,729.71 7,343.28 13,118.05	265.00 211.80 371.70 (325.77) 6.00	(124 28)	162.49		
2/1/2017 2/2/2017 2/8/2017 2/0/2017 2/10/2017 2/12/2017	1 00 3 50 2 50 0 50 0 00	0.00 0.00 0.00 0.00 0.00 22.25	1 00 3 50 2 50 0 50 22 25	23.49 78.72 56.23 10.25 718.75	17 11 57 33 40 95 7 47 523 47	0 00 0 00 0 00 0 00	65 60 163.41 115.75 1,635.48	4,455.87	12.96 31.05 86.40		6.52 15.63		
2/14/2017 2/16/2017 2/17/2017 2/24/2017 2/25/2017	1 00 2 50 2 50 8 00 0 00	0.00 0.00 0.00 27.50 66.50	1.00 2.50 2.50 35.50 66.50	22.49 56.23 56.23 1,055.60 2,130.88	16.38 40.95 40.95 768.79 1,551.92	0.00 0.00 0.00 0.00 0.00	40.56 115.75 115.75 1,872.01 4,850.94 71.49	6,737.27 13,474.52	23.76 41.46 96.00 218.40		11.96 20.11		
2/28/2017 2/28/2017 3/1/2017 3/2/2017 3/2/2017 3/9/2017	60 00 39 75 2.00 9.00	0.00 39.50 15.00 0.00 0.00	5.00 0.00 99.50 54.75 2.00 9.00	2,603.83 1,370.51 41.98 192.41	80.81 0.00 1,896.37 998.14 30.57 140.13	0.00 0.00 0.00 0.00 0.00	7,050.03 3,913.57 46.30 531.36	12,832.89 4,919.27	(149 25) 335 70 88 50 11.07	22 98	70.67 55.86		8
3/10/2017 3/13/2017 3/14/2017 3/15/2017 3/16/2017	1.00 72.00 68.75 32.50 3.00	0,00 66 25 16.00 0.00	1 00 138 25 86 75 32 50 3 00	22 49 3,783 86 2,133 92 712 44 67.47	16.38 2,755.79 1,554.13 518.87 49.14	0 00 0 00 0 00 0 00 0 00	46.30 9,682.45 5,984.44 2,274.72 176.46	21,316.84 5,899.54 463.42	13 50 563 10 127 80 6 90		6.80		
3/17/2017 3/31/2017	14.50	23.25	37 75 0 00 0 00 0 00 0 00 0 00 0 00 0 00	1,093.72	796 56 0.00 0.00 0.00 0.00 0.00 0.00	0 00 0 00 0 00 0 00 0 00 0 00 0 00	2,664,31 (34.12)	5,704,01 (16,925,77)	77.70 3.90	23.02	47.57	(1:535.08)	168
			0.00 0.00 0.00 0.00 0.00		0 00 0 00 0 00 0 00 0 00	0 00 0 00 0 00 0 00 0 00 0 00							
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	855.00	588.25	0.00 0.00 0.00 0.00 0.00 1,423.25	37,488.16	0 00 0 00 0 00 0 00 0 01 27,302.62	0 00 0 00 0 00 0 00 0 00	95,513.65	186,176.50	4,236.28	(78.28)	432,94	(1,633.58)	
	IOURLY COST			26.340	19,183		67-110	130.811	0.113	(0.002)	0.012	(0.060)	

53311 C.T.H.S. MAINTEN	ANCE 2	2017	
9/26/2017 14:16			
LABOR 9-16-17			
EQUIPMENT 09-14-17			
MATERIALS 08-30-17			
SHOP MATERIALS 08-30-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<del> </del>			
GENERAL PATROL	1,127,021.00	1,130,310.00	40.070.40
SECTION 10 311.830			49,879.19
SECTION 11 311.831			76,820.25
SECTION 12 311.832			92,071.92
SECTION 13 311.833			147,454.66
SECTION 14 311.834			43,667.04
SECTION 15 311.835			61,819.33
SECTION 16 311.836			54,842.93
SECTION 17 311.837			74,739.62
SECTION 18 311.838			23,789.22
SECTION 840 MISC. INCL. TRAIN	IING		55,505.94
SECTION 840 BRIDGE INSPECT	ONS		4,148.00
SECTION 840.01 DOWN-TIME		58.00	2,124.08
SECTION 840.			0.00
EXPENSE	686,862.18	686,862.18	686,862,18
REMAINING	440,158.82	443,447.82	
	35,000		
CRACK SEAL	75,000.00	85,000.00	
NORMAL CRACK SEALING EXP.	32,655.41	32,655.41	32,655.41
REMAINING	42,344.59	52,344.59	
SIGNING 311.844	127,114.00	132,500.00	
NORMAL SIGNING EXPENSE	87,619.76	87,619.76	87,619.76
REMAINING	39,494.24	44,880.24	94,022.00
PAVEMENT MARKING 311.840	137,000.00	145,000.00	
EXPENSE	114,334.91	114,334.91	114,334.91
REMAINING	22,665.09	30,665.09	
BITUMINOUS SEALCOATING	230,000.00	240,000.00	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	0.00
RESEAL ROADS		TOILS	0.00
EXPENSE	0.00	0.00	0.00
	230,000.00	240,000.00	0,00
REMAINING	230,000.00	240,000.00	
BUILDING ALLOCATION	70,000.00	70,000.00	
ESTIMATED EXPENSE	49,672.00	49,672.00	49,672.00
REMAINING	20,328.00	20,328.00	73,012.00
INLIMAINING	20,320.00	20,320.00	
MISC., HIT & RUNS, INVENT. ADJ.			1000
HIT & RUNS	6,000.00	7,000.00	1,601.93
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
	0.00		
INVENTORY ADJUSTMENTS	4 604 00	0.00	0.00
ESTIMATED EXPENSE	1,601.93	1,601.93	1,601.93

9/26/2017 14:16			
LABOR 9-16-17			
EQUIPMENT 09-14-17			
MATERIALS 08-30-17			
SHOP MATERIALS 08-30-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	4,398.07	5,398.07	
TOTAL EXPENSE BY ACTIVITY	972,746.19	972,746.19	972,746.19
ORIGINAL BUDGETED TOTAL	1,772,135.00	1,809,810.00	-
APPROVED BUDGET CHANGES	0.00	57,329.46	
APPROVED BUDGET	1,772,135.00	1,867,139.46	
APPROVED CARRY OVER	0.00	100,000.00	
TOTAL AVAILABLE	1,772,135.00	1,967,139.46	
TOTAL EXPENSES	972,746.19	972,746.19	
TOTAL REMAINING	799,389.00	994,393.27	
carryover	137,675.00		
budget	139,210.00		
transfer for labor			
excess revenue	1,632,925.00		
revenue	57,329.46		
available	1,967,139.46	-	

53312 C.T.H.S. CONSTRU	ICTION	2017	
9/26/2017 14:16			
LABOR 9-16-17			
EQUIPMENT 09-14-17			
MATERIALS 08-30-17			
SHOP MATERIALS 08-30-17	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	790,000.00	790,000.00	1,120.18
CTH J (access rd.)	0.00	160,000.00	16,491.46
CTH N 4.00 mi. (CTH B - CTH A)	0.00	85,000.00	20,935.48
CTH "P" (CTH E TO CTH F 2.91 mi.	1,900,000.00	1,900,000.00	1,322,357.84
CTH Y (CTH D - CTH F) 3125.918.2	990,000.00	990,000.00	862,227.23
CTH Y (USH 18 - STH 26)	1,600,000.00	1,600,000.00	1,223,549.46
	-108,000.00	0.00	5
EXPENSE	3,429,070.01	3,429,070.01	3,429,070.01
REMAINING	952,929.99	2,095,929.99	
ENGINEERING			0,00
CTH	0.00	0.00	0.00
стн	0.00	0.00	0.00
стн	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
			0.00
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(6,347.24)
TRAINING			0.00
EXPENSE	-6,347.24	-6,347.24	(6,347.24
REMAINING	6,347.24	6,347.24	
TOTAL EXPENSE BY ACTIVITY	3,422,722.77	3,422,722.77	
BUDGETED TOTAL	5,172,000.00	5,525,000.00	
TOTAL EXPENSES	3,422,722.77	3,422,722.77	
TOTAL REMAINING	1,749,277.23	2,102,277.23	

M365017 14 18																												
ABOR 9-1K-17		mi. (Crossman Rd -																										
COUPMENT OF 18-11	Description: P	ulverize, Pave, Shoulder							004	052	065	400	- 22 1	F 1002	72270			192	195	196	197	199	200	209	231	240	247	401
MATERIALS 08-30-17 SHOP MATERIALS 08-36-17	DROMAL BUDGET	WASHINGTON: HOUSE	TOTAL	005 RAMLLING	921 FS_GRAVEL	D31	032 M_TRAFCON	043 EV_WDSDYV	061 RF_CULVET			093 A_SUPRENG	A_TRANSAG	126 JE/00	187 NUMBLE	190 E_COVESE	191 DR & CLVT	CUTIFILL	SEED/LND	UNDERCUT	SURF MAIN	MALASONAGE.	NTERSECTM	CLR/GRUB	GRADE PD	SIGNS	CAELME	24/11/07/2015
202-70-00-2020-0-20	750,000.00	790,000.00	1,120.16									1,120,18																
			0.00																									-
			0.00																									
			0.00																									
			0.00																									
	1		0.00																									
			1,120.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
REMAINING	788,875.82	788,875.82																										

17-31-2 904	16	CTH J (acce	/ ht 25																											
	- +	ottio jacco	32 14.1		- 1						_																			
2FMENT 25-14-17	- 4						E	r 3	F 2552 3													7000 11		0 0		100000 N	1	79		62
TERIALS DESERT	0	RIGHYL BUDGET : 4	E CETMATED TOTALE	HOURS	TOTAL	005	021	031	632	043	061	062	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
OF MATERIALS 06-30-17	9	REPAIR BLOCKT	E-COTMATED TOTALS	HOUSE	TOTAL	RA-MILLING	RS GRAVE	M SWEEP	M TRAFCON	WOODYY	RF_CULVET	RF_DITCH	RF APPURT	A SUPRENC	A TRAINING	JEIDC	RUMBLE	E COURSE	DR & CLVT	CUTIFILL	SEEDILND	UNDERCUT	SURF MAIN	SIDEWALKS	NTERSECTN	LRIGHUS	GRADE RD.	SIGNS	CBELINE	HAULI
	03/01/17	0.00	160,000.00		0 00 972 76									972 76																
	04/01/17				3,531.72															4,287.00	(755.28)	11 11 8								
	05/03/17			4.00	1,240 76									-				916.23		1.0977,000	324 53									
	05/05/17			10.00	0.00																									
- (	05/08/17			22.60	1,770.41													1,584.70			185.71 25.34									
	05/09/17			8.50	398 76													373.42			25 34									
	05/11/17			16.60	1,246.95																1,246.95									
	05/12/17			37.00	2,431.06																2,431 06									
	05/15/17			13,50	1,432 44																1,287 56									14
	05/16/17			18.00	2,966.60				l I.			832 09		17.40				645.96			1,471 15				I					_
	05/30/17				500.00							500.00		-						-										
					0 00 0 00																									
					0.00																				t					
					0.00																									
					0.00																	-								-
					0.00																	77707								- 27
MAINING				130,00	16,431.46	0.00	0.00	0.00	0.00	0.00	0.00	1.332.09	0.00	990.16	0.00	0.00	0.00	3,520.31	0.00	4,287.00	6.217.02	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	144

		mi. (CTH B - CTI onstruction, Pave,																										
MTERIALS 08-30-17 HOP MATERIALS 08-30-17	DEGRA, BUDGET	es estencis rotes. An	TOTAL	006 RAABILING	021 SS_GRAVEL	031 w sweep	032 M_TRAFCON	043 #v_woodry	061 RF_CULVRT	062 #F_DITCH	066 85_APPURT	093 A SUPRENG	094 A_TRAINING	126 JE/DC	187	190 a course	191 08 & CLVT	192 CUTHILL	196 SEEDAND	196 UNDERCUT	197 SURF MAIN	199 MALISTORIVES	200 MTERSECTN	209 CLAIGRUE	231 GAADE RD	240	247 CAELINE	401 HAULIN
	0.00	85,000.00	0.00																							-		
05/16/17			1.343.5						-			1,343.50																
05/31/17			701.00									701.00																
06/05/17 07/10/17		11	0 786 73									786.73																į.
			477.00						F 1			477.00																
08/07/17			759 0	5								759.00																
09/01/17			15 843.2	i								15,843,25															/	
			0.0	)																								
			0.00																									
			1,025.0			<u> </u>						1,025.00																
	0,00	0.00 10	20,936,4	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,935.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0
REMAINING	64,064,52	54,054.52																										

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w		"P" (CTH E		2.51 m	nk									_				-	-					19		-	-			
u .	Desc	rigidate. Pare a	No Sources			006	021	621	632	443	001	062	965	093	994	129	187	110	101	192	196	196	157	199	200	209	231	241	247	. 40
10-36-17		AME NO		-GAL	TOTAL	RAMILING	RS GRAVEL	M SWEEP	M TRAFCON	KV WOODYN	RF_CULVET	RE OTTCH	RF APPURT	A SUPRENC	A TRAINING	JESC	RUMBLE	B_COURSE		CUTIFAL	SEEDLAD	UNDERCUT	SURF MAIN						CAELME	MAIR
0296	617	1,5	800,000.00	2.00	0 00 86 68						-						-							-	- +		- 1	85 58		
9215		-		5,00	350 51 7,380 24					-				6 901 89		-			-	-			475.35		- 1		-	350 51	_	
5405	5/17			3.86	158 12									0.301.03						===			410.33					158 12		
04/26		-	$\rightarrow$	3,00	461 63			_				_	_			-			_					-			-	461 63 111 28	_	-
05/30	0/17		_		37,700,00									37 700 00																
.06/06	6/17			3,80	411.80 541.96									411.60							242.00		_							
06/07			_	12.00	680 11					_	_	_	-	BE OS														682 11		
06/13	3/17			0.00	3,722 84									3,695.76														27 08		
96/15 96/18		-	$\rightarrow$	1.00	96 94 53 40		-			-			-	-						_					_			96.94 83.40	_	H
06/15			-	23.80 11.50	892.50 852.30					_	_		_							722 ¢1 681 64			_	_				170 43 170 66		L
06/21	1/17			81.50	7.873.62													2 466 85		66164		4 942 81						463 95		
06/22		-		9.25	30.00% (M 534 67	16 700 00			-	_		_						365.72				2 558 57 168 95		-	-	-				-
06/25	5/17			1.00	89 33																	100 30						89 33		L
06/3		-	-	1.00	110.33			-	-	_	_	_	_			-		12 34				-	_	_		-	-	97 96 85.33	_	-
07.05	sat				3,425.00													3,425 00												
97/08 97/08	8/17			1.00	543 83 89 33																							89 33		
97H0	ont			77.50 33.50	5 514 07 2 014 01				661 64										4.852.45	242.04							226.69			
97713	307			129,73	20.758 60									24.50				13,271 34	-	246.96		447.3	36.80				226-89 825-87			
07/13 07/14	3/17 4/11			113,50 98,25	22 036 14 22 872 99									24 50		160 00		14,841 50 13,496 84	436 03 2-260 60			6 637 34 6 955 55								
\$20x15	517			1.00	89.33											.00 00			2,200,99									89.23		
07/17 07/18	8/11			152.50 119.75	25 258 77 13 285 53									24 50				17 537 10 5 886 00				7,721 67 7,315 43	79 60							
\$705 \$700	9/17			103.25	12.113.08 14.696.47									2450				4,515.85 7,337.88	M626			6.283.43 5.614.73	33 17							F
97/21 97/21	211	-		80,25	12 926 20									24.90				7,337.88	1,317.54			4,960,20	3317							
07/2	3/17			1,00	85 33 23 061 91								383.71					13 592 10				#,939.11						89 33 146 99		
0705	511			116.25	23,226.98								374.98	137.56				.16,304.81 16,882.54				6.547.20 6.296.90								
07/07	2017			100,50	27.262 11									231.22	1.44			22,156.01				4.775.09						57:00		t
07/26 07/30			-	1.56	18,013.14					_				43116				14.424.76				2.630.00	_	-		_		125 74		H
000	107			130,00	26.251.73 45.253.36				1,155.01					24 50				22.487.56 26.023.62	893.72	420 14	1545.83	2,977.66 10,448.96	28.80			628.30		336 73 144 32		I
08/07	2/17	-	_	192.25	20.511.12				506.17					24 50		80 00 80 00		8 921 01	615.61		2.740 61	6 996 77				626 30		144 32		H
08/03		-	-	185.0d	22,444,55 20,071,54		_	_	905.79		_							15.280.65	_	44.22	1,035.67 612.16	5,892.89 7,126.56						-	_	H
08/05	6/17			2.00	167 64				- 500.10									10.77917			4.5.0	1100						157 54		Г
08/0		_	-	113.50	72,000,00		-				72 000 00		_			_	_	6 079 52	155.80			104036								H
00/00	617			150.50	22.897.66		- 1				381318							13.527 83				5.556.65								
08/0		_		143.00 211.00	19.547.65 33.249.99				_		4,208.43 26,292.57		_	221 71				14.007.49 5.746.80		310.08	-	988 91	_				_			H
08/11	1/17		-	171.50	27.106.43			_	-		1.458.07			793.69				13,421,84				11,432.85					-	145-12		H
06/14	417			164,50	165.12 25,451.15									700 33				19.155.68				5,595.14						.199.75.		t
08/16		_		168 00	28.858 47 36 654 66						11,500 00			138 66				25.363.90 16.910.34	2,168.28			5.295.57 5.515.38	618 00	-			-	-	-	H
08/17	2/17			127.50	23.269 15						11,500 00			24.50				17.298.73	\$29.D8			4,844.54	010.00	272.30						L
96/1		-+		138.75	30,964 07 165 12	-	-	-		-			-					22.538.69	4.004.08			4.413.30					-	165 12		H
06/2	217			7.00	642.72													1000	642.72			2200	-							
08/21	2/17			64,00 126,00	15 178 77									24 50				9 924 29 16 724 04	641 40 635 08		805 21 646 81	3 547 59 1 911 80	39 80					195.58		
06/2 08/2				160,00	2081949													14 850 71				7,008 54 5,768 78	132.67							F
08/25	5/17			112.00	16.583.32									24.50				12.039.95				5,766.78 4,518.87								1
960				2,00	151.58 18.305.58									24.50		-		14,813.42				2,632.27	688.34					151.56 146.99		1
06/7	907	128.27		260,00	46,475.26				428.14					536.28		160.00		32,096 82				4,465 60	8.79C 41							İ
08/30	0/17	1,045,48	35.20	305,00	70 154 05 76 868 39				1,142,95 1,172,39							80 00		1,665,35 20,741,88			1,811.98	4 254 87 2 097 10	53,010,88 50,568,50							
09/0	n/i7			2.00	158.35											1961												158.30		F
090	dist?	110.11	35.20	245.00	18,956.40				180 13									7.064.69			2,505.96	2,007.30			6.161.32			:36.20		t
09/0		128 35	35.20	268.25 167.00	21 893 98 14 266 17				137.71									10.042 28 9.159 64			1,521,20 3,060,43	1,961,26		2,281.82						1
390	617			137.76	17.361.13		7,025.96	56.74								160.00		7.222 94			1 605 94	1.288.53						-		t
09/1				2.00 183.50	-124.50 17.247.25													12.213.40			2371.63	887.16	1.775.06					124 50		
09/1	207	\$12.94	36.24	221 00	48.861 \$\$				949 79									7,791 35	9.00		226 96		39,364 40	20457				177 28		Г
09/1:	417	127.56	36.20	231.50 191.00	12 417 98 13,409 35				742.10 358.03									3.421.31	3.29		3.211.81 2.665.52		1,993 75	3.045 72						t
09/1	5/17			2 00	204 00								204 00										1	17				134.50		
09/11	Q/1 F			∠ 00	124.50 0.00																							197.50		t
	-				0.00 0.00																			_						H
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	+		-	_	2.00			-							-															ŀ
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	- 1			,A45.75	22.007.55		1	1	Lik left tol		(0.0)		-500	2340		35.00		6.078.99	84834		(2.14) £15	VERSON NO.	33.060.62			1804.00	0.01			1

53312 C.T.H.S. C	ONSTR	RUCTION	2017					0																						
1050017 St.18																														
LABOR 5-16-17		CTHY (CT	HD-CTHF)	3125,918	3.2																									
EQUIPMENT 05-14-17		The property of the proof	Pulverize, Pave	Commence of Education Services																					_				-	
MATERIALS CO.OL.		COLON PRODUCTION	3000 ml 0000000			006	021	031	032	043	061	062	056	093	094	126	187.	190	191	192	196	196	197	189	200	209	231	240	247	401
SHOP MATERIALS IRJS 17		DESAN BUSCO	RE-CUTHAFED TOTAL	-0.41	TOTAL	RA-MILLING	RS_GRAVE	M_SWEEP	M_TRAFCON	RV_WOODY	RF CULVET	RF_DITCH	RF_APPURT	A_SUPRENC	A TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUTIFILL	SEEDILND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECTA	CLAUGRUB	GRADE RD.	SIGNS	CRELINE	HAULING
		990,000.0	950,000.00		0.00																									
	01/16/17	7		1.50	93.14																							93.14		
	01/23/17			6.00	1,019.91												100						- 1					1,019.91		
	03/03/17	]		5.00 2.00	262.06 162.57			-				_				-					-			_			_	262,06 162,57		
	05/05/17		-	5.00	264.52						_			-									-		V -22			264.52		
	05/08/17	1	1	17.00	6,610.32		-							782.40					5,775,00	_	-			-				52.92		
	05/09/17		1	13.00	669.76									569.76			-03		0,110,00				tro st							
	05/10/17	7		18.00	912 70									806,90			_											105.80		
	05/11/17	7		20.00	562.23									757.90														204,33		
	05/12/17			63.50	3,481.98									528:01			2,411.96						38.50							503.51
	05/15/17	1		62 00	4,488.70	4,104.55																						384.15		
	05/16/17	1		60.76	5,378.78	5,227.33								104,52														46,93		
	05/17/17	1		33,50	8,917,11	8,709.68							400.00	207.43				2 204 4 4			-					_	_	100.00	_	207.00
	05/18/17	1	_	109.50	5,649.86 13,813.43	5,192 11 4,976 00		-					822.85					2 261 14 8,837 43								-	-	105.80		267.96
	05/20/17	4		2.00	150.62	4,970.00	_							_				0,031,43				_						150.62		
	05/22/17	7	-	116.00	13,781.48	2,374.39					-			156.79		-		7,326.98	149.28	-		3,774.04								
	05/23/17		-	119.50	12,603.62	2,358.30								-1900-19				5,812 21				4,426.69	6.42							
	05/24/17	4		120.50	12,450.52	2,486.84								52,27				6,405.67				3,505.74								
	05/25/17	1		67,00	6,254,16	2,375.47								104.52				2,289.04				725 22			620 18			139.73		
	05/27/17	4		2.00	150.62																							150.62		
	05/29/17	1	-	2,00	150.62											-					2 2 2 2 2 2 2		7.887.58					150.62		401.97
	05/30/17	7		140.00	11,754.81	2,045.62		-		_						-		920 64		_	5,785.41	-	98,702.76							361 39
	05/31/17	3	-	328.76	104,675.85	2,904,24		-	985.38 901.30								_	1_142 85	0,00	_		-	103,774.55			-	_			30139
	06/02/17	1		278.00 174.75	58,129.50			242.19	1,394.89		-				_			280.35		-	-		56,212.07	1.0						
	06/03/17	1	-	2.00	150 62			2.74.19	1,700,000									800.00					30,2 3.0					150.62		
	05/05/17	7		108.50	8,685.55							767.79						337.98			5,228.16		2,351 62							
	06/06/17	7		273,60	98,971,46	11,140.07			745 17				11,278.94				100	237.56			461.40		74,705.37							401.95
	06/07/11	7		260,00	25,692.29				661 64				2,457.67	66.09							10,899.76			20200	11,607.13					
	06/08/17	7		203.00	26,822.67		19,301 21						158,77	257 23								1,157,01	5,477 32	471 13						-
	06/09/17	7		78.76	16,308.54		13,381,70														2,926,84							7227		-
	06/10/17	7		2.00	157.39																		5 Top 20			_	_	157.39 105.80		
	06/12/17	2		62,00	6,570 94 107,078 95		_	448,33	1,822.50				86.00	66.67		_	-		-		2,132.58	-	3,798 23 105,189 78		-			100.00		
	06/14/11	7		261.26 214.26	86,693.27				1,308,89					.00.07						_	-		85.384.38							
	06/15/17	7		186.60	56,317.15				1,402.00														54,818.21					96,94		
	06/16/17	7		29,50	12,568.18				622.24														480.00		11,465.94					
	06/18/17	rļ.		0.60	41.70																							41,70		
	06/19/1	7		121,60	12,722 58		9,570 61		282.95				2,766,62													_		102.40		-
	06/20/17	Ī		68.50	17,805.63		17,619.65		77 16														6 42			-		102.40		
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	06/25/17			18,00	1.316.64	-	-	255.29			-						1,061 35				_					-		44.07		
	06/27/17	7		6.00	244.98		-	233.29		-	1			_	-		1,001,33											244 98		
	07/31/11	7		34.50	1,897,69				264 66															1,633.03						
	08/10/1	7			83.02				25.00					83.02										1840-355						
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		_			862,227.23	53,894 60	59,873.17	945.81	10,469,78	0.00	0.00	767.79	18,481.00	4,543,49	0.00	0.00	3,500 42	35,851.84	5,924.28	1 0.00	78,434,14	13,566.70	592,642.84	2,194.15	23,693.24	0.00	0.00	4,475.20	0.00	1,936,78
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06/01/17 06/05/17 06/05/17 06/05/17 06/07/17 06/17/17 06/17/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 06/15/17 07/06/17 07/06/17		25.00 22.00 22.00 20.00 33.75 51.00 55.25 53.75 0.65 0.00 146.00 286.20 206.26 18.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,169,07 1,096,42 1,224,82 993,52 4,094,60 8,315,54 9,086,31 10,126,48 8,500,44 41,70 8,658,17 10,264,34 117,628,27 19,244,47 68,648,17 1,692,63	3,874 10 5,542 06 5,383 84 6,137 10 3,804 33 4,084 81 1,677 31							)II.	706 68 956 86 110 16 275 72									10125			+		389 74		267
08/06/17 06/07/17 06/07/17 06/07/17 06/07/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 06/06/17 07/06/17 07/06/17		22,00 20,00 20,00 33,75 51,00 91,50 56,25 65,00 146,00 266,20 0 266,26 18,00 0,50 336,60	1,096 42 1,224 82 993 52 4,094 60 8,315 54 9,086 31 10,126 48 8,500 44 417 70 8,658 17 10,264 34 117,628 27 19,244 47 168,648 17 1,692 63	3,874 10 5,542 06 5,383 84 6,137 10 3,804 33 4,084 81 1,677 31							) II.	706 68 956 86 110 16 275 72												**-				267
96/07/17 06/14/17 06/14/17 06/14/17 06/14/17 06/14/17 06/15/17 06/15/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 06/16/17 07/05/17 07/05/17 07/05/17		20 00 33.76 51.00 91.50 55.25 63.75 0.50 65.00 146.00 286.28 3 222.00 206.26 18.00 0.50 336.50	993 52 4,094 60 8,315 54 9,086 31 10,126 48 8,500 44 41 70 8,658 17 10,264 34 117,628 27 19,244 47 68,648 17 1,692 63	3,874 10 5,542 06 5,383 84 6,137 10 3,804 33 4,084 81 1,677 31								110 16 275.72														220.50		267
0611217 0611217 0611417 0611617 0611617 0611617 061817 0612017 0612177 0612177 0612177 0612177 0612177 0612177 0612177 061277 061277 061277 061277 061277 061277 061277		35.75 51.00 91.50 55.25 63.75 0.50 65.00 146.00 0.286.25 0.222.00 206.26 18.00 0.50 336.50	4,094 60 8,315.54 9,086 31 10,126 48 8,500 44 41 70 8,658 17 10,264 34 117,628 27 19,244 47 68,646 17 1,692 63	3,874 10 5,542 06 5,383 84 6,137 10 3,804 33 4,084 81 1,677 31								275.72				1					- 1					220.50		
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06/14/7 06/15/17 06/16/17 06/16/17 06/16/17 06/15/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 06/20/17 07/05/17 07/05/17 07/05/17		91,50 56.25 63,75 0.60 65,00 146,00 286,25 0 222,00 206,26 18,00 0.50 336,50	9,086 31 10,126 48 8,500 44 41 70 8,658 17 10,264 34 117,628 27 19,244 47 68,648 17 1,692 63	5,383 84 6,137 10 3,804 33 4,084 81 1,677 31																								
06/15/17 06/18/17 06/18/17 06/18/17 06/18/17 06/18/17 06/20/17 06/20/17 06/23/17 06/23/17 06/24/17 06/25/17 06/26/17 06/28/17		\$5.25 \$3.75 0.50 65.00 146.00 286.25 0.222.00 206.26 18.00 0.50 336.50	10_126 48 8,500 44 41 70 8,658 17 10,264 34 117_628 27 19_244 47 68,648 17 1,692 63	6,137.10 3.804.33 4.084.81 1.677.31								24,50		- 10		2,339 04										158 72		
06/16/17 06/18/17 06/18/17 06/18/17 06/20/17 06/20/17 06/22/17 06/22/17 06/22/17 06/23/17 06/23/17 06/26/17 06/28/17 06/28/17 06/28/17 06/28/17 07/05/17 07/05/17 07/05/17		146.00 146.00 286.25 222.00 206.26 18.00 0.50 336.50	8,500 44 41,70 8,658 17 10,264 34 117,628 27 19,244 47 68,648 17 1,692 63	3 804 33 4 084 81 1 677 31					-					-	-	3,153.04 3,957.06		-		524 93	_			_		00.70		_
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06/21/17 1,300 06/23/17 11/1 06/23/17 06/24/17 06/24/17 06/25/17 06/26/17 06/26/17 06/28/17 06/28/17 06/29/17 07/05/17 07/05/17 07/05/17 07/05/17		146.00 286.20 222.00 206.20 18.00 0.50 336.50	10,264 34 117,628 27 19,244 47 68,648 17 1,692 63	1,677.31												3,970.84										153 27		449
06/22/17 11/ 06/23/17 06/24/17 06/24/17 06/24/17 06/24/17 06/24/17 06/24/17 06/24/17 06/24/17 06/24/17 06/24/17 07/04/17 07/04/17 07/04/17 07/05/17 06/05/1		222.00 206.26 18.00 0.50 336.60	19 244 47 68 646 17 1 692 63	19,543.75	i I		282 95					555,02				5,375 48				986.09	1,387,49							-
06/23/17 06/24/17 06/25/17 06/25/17 06/25/17 06/29/17 06/29/17 07/05/17 07/05/17 07/06/17	110,69 36.20 F	206.26 18.00 0.50 336.60	68,648 17 1,692 63				1,475.33									6,481.49				948,43	89 179 27							
06/24/17 06/25/17 06/25/17 06/27/17 06/27/17 06/29/17 07/04/17 07/05/17 07/05/17 07/05/17		18.00 0.50 336.50	1,692 63				858.95					313.57			200	4,020 39				4,629,12	9,422,44							
062517 062617 062717 062817 062817 062817 070917 070917 070917 070617		0.50 335.50					1,140.17		l .			71.04	- 1			4,753 94					62,041.44							641
06/26/17 06/27/17 06/28/17 06/29/17 06/29/17 07/05/17 07/05/17 07/06/17 65/06/17		336,60								1.00			_			1,692.63											$\rightarrow$	-
06/27/17 06/28/17 06/29/17 07/01/17 07/03/17 07/05/17 07/06/17 66/			106,713.18				809 59					52.55				6,207 90		-		1,339.00	98,304.14					44.67	-	_
06/28/17 06/29/17 07/01/17 07/03/17 07/05/17 07/06/17 66:			108,610.52				1,343,21					717,47				2,395.50				1,339.00	104 154 34							
06/29/17 07/01/17 07/03/17 07/05/17 07/06/17 66		146.26	21,630.89		19,673:26	741.80						717,47	-			554.19					104 104 24							
07/03/17 07/05/17 07/06/17 66:		268.26	114,130 42		15-10-15-50		1,851.16														112,230.26					49 00		_
07/05/17 07/06/17 66:			5,031,32													3,953,18				1_078_14								
07/06/17 66:		1,00	75.79																							75.79		
		50.25	3,712.49																		3,712.49							
	662,39	173,60	36,838 61		815,62		992.47								_			-			35,030 52							
07/08/17	7	45.50	2,482.62									205.78									2,276.84							
07/10/17		1.00 77.60	89 33 5,514.07				561.64										4,852.43									89.33		
07/11/17		105.75	21,740 16		18,747.75		001,04			2,629.55			+				4,032.43									94.32		268.
07/12/17		100.0	39 80		1923111					RANK CAN	-										39.80					45.04		-
07/13/17		108.50	10,449.57		661,64								- 1	- 1		1	-						9,787.93					
07/14/17	F	86.76	8,147.58				697.35																7,450.23					
07/15/17		1.00	75.79																							75.79		
07/17/17		34,00	4,077.07				379,24														3,697,83							
07/18/17		268.50	94,278.99				1,639.09														92,639.90							
07/19/17 07/20/17		281.25 229.50	94,946.69 74,611.76			37.09	1,670.57 1,260.69														93,276 12 73,313.98							
07/21/17	-	162.25	73,709.73	-	-	37.09	1,075.43		_	_				-			-				72,634.30					-	-	
07/23/17	-1	1.00	75.79				1,010,40							-							12,004.00					75 79		_
07/24/17		83.50	4,949 52				580,61												364.21		3,906.71					97 99		A Company
07/25/17		174.76	37,308.21				1,101.19														36,172.73		-			34 29	- T T	
07/26/17		182,50	48,555.89				1,251,36														47,201.66					102 87		
07/27/17		114,50	9,667.30				463,00									_					$\overline{}$		9,204.30					
07/28/17	F	156.76	22 289 90		15,521.46		876.22															6,092.22						_
07/30/17 07/31/17		0.50 175.00	41 92		15 330 40		026.00															1,909.19				41 92		
08/01/17		123.00	18,260 88 16,332 33		15,329 18 5,171,14	763.87	926 30 487.83					102.89	_			894.56			4,753.45			3,538.96		-		96 21 599 63		
08/02/17		79.00	6,110.08		V,17,1,14	794.07	407,03					744.03		-	_	894.56			1,173.14			3,538.96				503.42		
08/03/17		7.00	233.97				169,06									00m 30			1,175,14			0,000.00				64 91		
08/10/27			83.02									83.02																
08/16/17	F		618.00																		618.00							
			0.00																									
			1277.001	(299.05)							1100	0.01				1,536.93			11,170,391	(0.01)		(3,535.96)				(50).44)		
REMAINING 376.450	50.54 376,460.54		1,223,549,46	50,030.67	76,018.42	1,562.75	23,116.67		0.00	2,629.55	0.00	5,344.34	0.00	0.00	0.00	56,676.84	4,852.43	0.00	5,119.92	9,505,70	945,581,85 944,784,56	11,540.37	26,442,46	0.00	0.00	3,300.16	0.00	1,627

#### Jefferson County Highway Department Highway Operations Report

#### September, 2017

#### **Operations Summary**

#### **Construction Projects**

CTH P (CTH E - CTH F) – 4.00 miles Project Type: Reconstruction (2017/2018)

Progress: Phase I is complete!

CTH Y (CTH D – CTH F) – 3.00 miles Project Type: Pulverize and Resurface

Progress: Project is complete!

CTH Y (US 18 – STH 26) – 4.75 miles Project Type: Pulverize and Resurface

Progress: Project is complete!

CTH J (CTH G - Jefferson, Hwy Site Access Road))

Project Type: Landscaping, Paving Access Road

Progress: Landscaping work completed, access road has been prepared for paving.

#### General Maintenance

- Crews working on fall mowing cut on county highways
- Crews finished small paving project for Johnson Creek and will be completed several small paving projects for townships
- Crews working on site preparation work for Concord and Lake Mills satellite shops and also working on salt shed for Concord

#### Office/Shop

 2018 Highway Department recommended budget was reviewed by Administration and Finance Committee.