

**Jefferson County Land & Water Conservation Committee Agenda**  
**"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse**  
**311 S Center Ave, Rm 112**  
**Jefferson, WI 53549-1701**

**Wednesday, October 18, 2017 @ 8:00 am**

**Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Lloyd Zastrow (Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member)**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the October Agenda
5. Approval of the September 20, 2017 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
  - Department of Agriculture, Trade & Consumer Protection (DATCP) October 2017 Report
  - Food, Land and Water Conference - Margret Burlingham
8. Discussion and Possible Action on USDA Wildlife Services 2018 Budget & 2017 Crop Prices - Dave Terrall
9. Discussion on Glacierland Resource Conservation & Development - Kirsten Jurcek
10. Discussion and Possible Action on Jefferson County Park's Request for 2 Acres of Tillable Acreage from the County Farm for Bike Trails - JC Park's Department
11. Discussion and Possible Action on County Farm Lease
12. Natural Resources Conservation Service (NRCS) Report
13. Discussion on LWCD Directors October 2017 Report
14. Discussion on Hoard's Dairyman Facility
15. Discussion on Foxconn
16. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
17. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
18. Review of the Monthly Financial Report (August)
19. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications
20. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements
21. Discussion on Items for the Next Agenda
22. Next Scheduled Meeting:
  - November 15, 2017 @ 8:00 am in Room 112
23. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

## **Land & Water Conservation Committee Minutes September 20, 2017**

**1. Call to Order:**

The monthly meeting was called to order by Ed Morse at 8:00 am. Committee members Ed Morse (Vice Chair), Peter Hartz (Secretary), and Gregg Patrick (Member) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Nancy Lannert, LWCD. Committee members Matthew Foelker (Chair), Lloyd Zastrow (Member), Margaret Burlingham (Public Member) were absent.

**2. Roll Call (Establish a Quorum):**

A quorum was established @ 8:10 when Frank Anfang (FSA Rep) arrived.

**3. Certification of Compliance with the Open Meetings Law:**

It was determined that the committee was in compliance with the Open Meetings Law.

**4. Approval of the September Agenda:**

The September agenda was reviewed by the committee members. No changes were proposed.

**5. Approval of the August 16, 2017 Meeting Minutes:**

Frank Anfang made a motion to approve the August 16, 2017 meeting minutes as written, Gregg Patrick seconded. Motion carried 4/0.

**6. Public Comment:**

Comment on conference (#7). Information may be available if any Committee members attend.  
Comment on CAFO noncompliance information sent to LWCD.  
Comment on what role the LWCD has with NR151.

**7. Communications:**

- Department of Agriculture, Trade & Consumer Protection (DATCP) September 2017 Report. See attached.
- Food, Land and Water Conference - October 16,17

**8. Discussion on LWCD Director's September 2017 Report:**

Mark Watkins discussed the September 2017 Directors Report. See attached.

**9. Natural Resources Conservation Service (NRCS) Report:**

NRCS didn't attend the meeting therefore a report was unavailable.

**10. Discussion on Potter's Field:**

Mark Watkins - Additional improvements have been made to the Potter's Field. A bench has been installed by the County Parks Department that was donated by the County Solid Waste Department. The County Parks Department also did some landscaping around the bench. The LWCD is working on additional information that will be posted at the entrance to the Potter's Field.

**11. Discussion on Hoard Dairyman Facility:**

Mark Watkins - The County Zoning Department approved Hoard's amendment to their existing conditional permit. It includes the alternative use of the existing storage facility as a fresh water catch basin and the required documentation on its replacement. Everything is on track and construction of the new facility may start as early as next week.

**12. Discussion on Foxconn:**

Mark Watkins - This item will be revisited with the full committee at the next meeting when more information is available.

**13. Discussion and Possible Action on Approval of Moldenhauer Conservation Reserve Enhancement Program (CREP) Perpetual Easement:**

Nancy Lannert submitted a revision to Moldenhauer's CREP Perpetual Easement. Frank Anfang made a motion to accept the revision, Gregg Patrick seconded. Motion carried 4/0.

**14. Discussion and Possible Action on Notice of Noncompliance - Farmland Preservation Program (FPP): Voluntary - Wayne Hensler**

Gregg Patrick made a motion to accept the notice, Peter Hartz seconded. Motion carried 4/0.

**15. Discussion and Possible Action on Cancellation of Notice of Noncompliance - FPP:**

Richard C. Shirley A. Pfeifer Trust

Gregg Patrick made a motion to accept the notice, Frank Anfang seconded. Motion carried 4/0.

**16. Review of the Monthly Financial Report (July):**

The most recent statement of revenues and expenditures (July) was distributed. See attached.

**17. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications:**

There are no new applications at this time.

**18. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements:**

Mark Watkins - Everything is on track and wrapped up for the season.

**19. Discussion on Items for the Next Agenda:**

Possible agenda items include: Items 8, 9, 11, 12, 14 - 18, Discussion on County Farm lease, Kirsten Jurcek - Glacierland RC&D

**20. Next Scheduled Meeting:**

- October 18, 2017 @ 8:00 in Room 112

**21. Adjournment**

Gregg Patrick made a motion to adjourn at 9:05 am, Frank Anfang seconded. Motion carried 4/0.

## **DATCP REPORT**

October 2017

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### **SWRM Grants**

- The 2018 joint preliminary allocation plan will be presented at the October 3<sup>rd</sup> meeting of the Land and Water Conservation Board. Comments on the plan are due on or before November 3, 2017.
- DATCP applied the new statutory priorities focused on impaired waters and AEAs in awarding nutrient management cost-share allocation. See sec. 1236 of 2017 ACT 59 creating a new 92.14 (6) (c) of the statutes.
- The Cost-Share Funds Transfer Agreement (Form 407) to transfer cost-share funds between counties must be completed and received by DATCP no later than December 1, 2017.

### **ATCP 50**

- ATCP 50 Final Draft Rule has been submitted to the Legislature which now has 30 days to decide if the Ag Committees would like to hold hearings on the rule changes. Although it has a few more hoops to jump through, we are still anticipating the revised ATCP 50 to become effective January 2018.
- A factsheet is available on our [SWRM website](#)<sup>1</sup> with information about when and how to transition to the new cost-share rate of \$10.00/acre following promulgation of the revised rule.

### **Producer-Led Watershed Protection Grants (PLWPG)**

- A Request for Proposals for funding in 2018 (Jan 1 2018-Dec 31 2018) is now available on our [website](#).<sup>2</sup> Proposals are due November 3<sup>rd</sup> by 11:59 pm. One change to note is that the maximum grant award is now \$40,000 (up from \$20,000 in the past two grant cycles).
- Rachel Rushmann, Producer Led Grant Program Manager is on maternity leave until after Thanksgiving. Application materials and any questions regarding the program should be sent to [Sara.Walling@wisconsin.gov](mailto:Sara.Walling@wisconsin.gov)
- Important dates:
  - December 13, 2017: PLWPG Workshop for group members and collaborators
  - December 15, 2017: Extension requests/progress reports due
  - December 31, 2017: Final reimbursement requests due
  - December 31, 2017: Final reports due for 2016 and 2017 (unless extending 2017 funds)

### **Livestock Facility Siting**

- The Livestock Facility Siting Review Board will meet on October 20 to hear a case brought by a group of neighbors appealing a decision by Shawano County to grant approval to a dairy facility expansion.
- DATCP has gathered input from various agricultural, local government, and environmental groups on the proposed revisions to ATCP 51. DATCP provided ATCP Board an update on stakeholder meetings and may present the draft rule at the November or December meeting.

### **Conservation Engineering and Drainage**

- Kelli Neitzel has been hired as the new DATCP Environmental Engineering Specialist located in Richland Center. She comes to us from Fond du Lac County LWCD, and will be starting with DATCP on Monday, October 16th. We are excited to have Kelli as part of the DATCP team, and hope that you will help us welcome her aboard as she travels around to meet with County staff in the Southwest area.
- DATCP will be hosting a one-day training on Tuesday, October 24 in Marathon County on feed storage discharge. This is the second of the field trainings that provides guidance on steps to determine whether a site may have a significant discharge. Please contact Travis Buckley at [travis.buckley@wisconsin.gov](mailto:travis.buckley@wisconsin.gov) if you are interested in attending.
- County drainage boards have three months, beginning September 1<sup>st</sup>, to hold a public hearing on their annual reports, which identify maintenance needs, track work performed, and account for district finances. By December 1<sup>st</sup>, the boards must submit their annual report to several agencies, including the county zoning administrator.

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<sup>1</sup> <https://datcp.wi.gov/Documents/ATCP50NMCostShareChanges.pdf>

<sup>2</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/ProducerLedProjects.aspx](https://datcp.wi.gov/Pages/Programs_Services/ProducerLedProjects.aspx)

## **Land and Water Conservation Board (LWCB) and Land and Water Resource Management (LWRM) Plans**

- At the October 3<sup>rd</sup> LWCB meeting Forest, Menominee, and Sauk County will present their LWRM plan revisions following the new modified guidance. Racine county will present a five year plan review.

## **Farmland Preservation Program (FPP)**

- NM checklist collection is an important strategy to track and ensure FPP participant compliance with the state soil and water conservation standards. NM Checklists covering land included on each Certificate of Compliance (COC) should be collected by the county. This year, significantly fewer checklists were submitted by counties than expected based upon the number of COC's and the number of acres on which credits were collected. Please consider ways to increase the submission of NM checklists by farmers, agronomists and landowners to help better track nutrient management progress and the value of the FPP in protecting our soil and water resources.
- DATCP recently certified farmland preservation zoning ordinances for the Towns of Red River (Kewaunee), Luxemburg (Kewaunee), Franklin (Manitowoc) and the Village of Highland (Iowa) The department also certified Clark County's farmland preservation plan and a plan map amendment for Dodge County.
- Submit applications for farmland preservation agreements or farmland preservation agreements as early as possible! Agreements must be signed by landowners and the department before the end of the calendar year to be effective for tax year 2017.
- Farmland preservation zoning ordinances seeking certification for the first time must be certified by the department before the end of the calendar year for landowners within applicable zoning jurisdictions to be eligible to claim the tax credit.

## **Nutrient Management (NM)**

- Nutrient management staff held their annual Quality Assurance Team review of 2017 nutrient management plans. The goals of the QAT are to test the alpha version of SnapPlus17, educate crop advisors and nutrient management plan reviewers about how to review plans for compliance, and to identify common deficiencies in nutrient management plans to improve the focus of DATCP staff training for nutrient management plan writers. Results from the team's review will be compiled and shared as part of the nutrient management annual update which you can find on our [NM webpage](#)<sup>3</sup> in November.
- Thank you to all the counties who sent in your nutrient management checklists to DATCP. Checklist submission is the ONLY way that the state can track the extent of NM planning taking place each year.
- Questions regarding the Nutrient Management Farmer Education Grant Program should be sent to [Mark.Jenks@wisconsin.gov](mailto:Mark.Jenks@wisconsin.gov) until program manager Rachel Rushmann returns from maternity leave.

## **Conservation Reserve Enhancement Program (CREP)**

- A new CREP SFTP site is available for submitting CREP agreement applications. There are now two options available for submitting CREP agreement applications to the CREP SFTP site. Counties can choose to use either 1) SFTP client software program such as WinSCP or 2) Web browser such as Internet Explorer (no download necessary). All new CREP 15 year agreement applications now must be submitted electronically via the SFTP site. If you have any questions or need assistance with using the new CREP SFTP submittal site please feel free to contact Brian Loeffelholz ([Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov), 608 224-4632) or Melissa Gilmore ([Melissa.Gilmore@wisconsin.gov](mailto:Melissa.Gilmore@wisconsin.gov), 608 224-4633).
- Be sure to track your time and other costs related to implementing CREP in your county. Your county's contribution to CREP counts toward the required State/County match for Federal CREP funding needed to maintain the program. Report county contributions each fall on the [County CREP annual reporting form](#).<sup>4</sup>

## **Agricultural Impact Statement (AIS) Program**

- DATCP continues to monitor the the US Corps of Engineers (USACE) process for choosing sites to deposit dredged material from the Mississippi River. Two sites are in Buffalo County, Wisconsin. Final site decisions will be published in the USACE Lower Pool 4 Dredged Management Plan.

<sup>3</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/NMUpdates.aspx](https://datcp.wi.gov/Pages/Programs_Services/NMUpdates.aspx)

<sup>4</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/CREP.aspx](https://datcp.wi.gov/Pages/Programs_Services/CREP.aspx)

# Jefferson County Land and Water Conservation Department

Director's Report October 2017

## **Reporting/Activity**

- 2016-2017 Annual Report Presented to County Board.
- 2018 Budget request presented to Finance Committee.
- 11 CREP contracts processed.
- Potter's Field Kiosk Update project completed.
- Met with Zoning Committee for final approvals of amended Hoard C.U.P.
- Met with Hoard's Dairy multiple times as construction on new manure facility begins.
- Reoccurring COC Software development meetings with LWCD staff regarding reports out.
- LEAN: reworked FPP flow charts to come in line with new software.
- Fender repair work completed on LWCD pick-up truck.
- Attended 4<sup>th</sup> Strategic Planning Committee workshop.
- Attended Feed Lot Leachate Run Off Training.
- \$2,780.20 monthly deposits from grants & programming.

## **Farmland Preservation Program (FPP)**

- 1 Milk House Waste system found to be noncompliant. Working with operator on available options.
- 1 New FPP enrollment.
- 1 Certificate of Compliance issued.
- 2 Conservation plan revisions.

## **Nutrient Management /Cost Share**

- Followed up with 3 2016 BMP contract holders for status updates.
- Winter Update Class schedule developed.
- Accepted 1 Well Abandonment Request for cost share.
- 2 Nutrient Management Plan reviews completed.
- Processed 1 BMP contract for payment.
- Emailed Consultant Newsletter.

## **GIS**

- Update County Farm Lease maps.
- Finalized last NMM inspections.
- Non-Metallic mine post inspection reports completed.
- Zoning Parcel Freeze Updates.
- FPP database rebuild and maintenance.

## **Livestock Siting Application Reviews**

- Provided construction reviews for 2 on-going facilities expansions.
- Met with multiple agencies regarding closing of an older manure facility and potential construction of a replacement modernized facility- Magritz Dairy.

### **Animal Waste – Manure Discharge/Complaints**

- None Received.

### **Tree Program**

- Commenced tree sales program.
- Processed last year's mailing list. Order forms sent.
- Began processing multiple inbound orders.

### **Day to Day Operations**

- Monthly staff meeting completed.
- Held kickoff staff luncheon.
- Monthly department heads meeting.
- Reviewed and approved monthly P-Card Purchases online.
- Reconciled July/August financials.
- Day to day office activities.
- Schedule multiple vacation requests.
- Multiple staff requests for final week of the year vacation. May need to consider lottery type system.

### **Lakes & Streams**

#### **Lakes/Rivers/Water Resources**

- Participated in DNR Lakes and Rivers monthly conference call to obtain up to date information about programs and activities.
- Participated in a water quality monitoring webinar to learn about the monitoring programs of the DNR and how counties can get involved.
- Provided resources to the Johnson Creek Watershed Alliance for a display during a paddling event.

#### **Lake Koshkonong**

- Talked to Bill Burlingame regarding some willows on a flood mitigation property. Visited the property. Did some research on sandbar willows. Talked to Joe Nehmer and Matt Zangl about the issue and we devised a plan for how the Town or a neighbor can go forward with control and replacement with native plants.

#### **Lake Ripley**

- Participated in Lake Ripley's pontoon classroom for Cambridge AP Biology students. I explained the importance of native aquatic plants to the lake ecosystem, explained the survey process, talked about invasive plant management, and showed them aquatic plants.

#### **Lower Spring Lake**

- Provided an intern with the data from the plant survey on Lower Spring Lake for her to enter into a spreadsheet.
- Communicated with the DNR lakes specialist regarding aquatic plants on Lower Spring Lake.

#### **Rock Lake**

- Met with a lakeshore property owner to provide her with technical assistance and educational materials about her shoreland area.
- Met with Karen Etter Hale to talk to her about the bird, and frog/toad surveys she has performed around Rock Lake in the last 20 years. Some of this data will be used to update the Lake Management Plan.
- Analyzed data from the Rock Lake public survey and created a document with the results.
- Prepared materials, and led a meeting of the Rock Lake Advisory Committee working on the update to the Rock Lake Management Plan. Presented the Rock Lake public survey results, led a discussion on the proposed draft recommendations.
- Attended the Rock Lake Improvement Association meeting.

#### Rock River

- Provided the boat to Parks Department so that it could be used in a river cleanup.

#### Rock River Coalition

- Attended the Rock Lake Improvement Association meeting.

#### Stream Sampling Program with volunteers

- Sent an email to all of the Jefferson County volunteers regarding end of season protocols and equipment requirements.

#### Aquatic Invasive Species

- Participated in a conference call regarding a new campaign to educate waterfowl hunters about the AIS laws.
- Trained one of the Rock Lake watercraft inspectors to educate hunters at a Rock Lake launch. He will work there on September 30<sup>th</sup>.

Jefferson County  
Land & Water Conservation Totals

Date Ran 9/20/2017  
Period 8  
Year 2017

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(31,214.58)	(48,227.92)	(442,049.42)	(385,823.33)	(56,226.09)	(578,735.00)	(136,685.58)	76.38%
	Expenditures	51,772.79	48,227.92	382,114.87	385,823.33	(3,708.46)	578,735.00	196,620.13	66.03%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>20,558.21</b>	<b>(0.00)</b>	<b>(59,934.55)</b>	<b>(0.00)</b>	<b>(59,934.55)</b>	<b>-</b>	<b>59,934.55</b>	<b>0.00%</b>
7002 Wild Life Crop	Revenue	-	(1,666.67)	(5,249.05)	(13,333.33)	8,084.28	(20,000.00)	(14,750.95)	26.25%
	Expenditures	2,886.95	1,666.67	8,127.00	13,333.33	(5,206.33)	20,000.00	11,873.00	40.64%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>2,886.95</b>	<b>-</b>	<b>2,877.95</b>	<b>-</b>	<b>2,877.95</b>	<b>-</b>	<b>(2,877.95)</b>	<b>0.00%</b>
7007 Nutrient Manage	Revenue	-	(20.83)	(120.00)	(166.67)	46.67	(250.00)	(130.00)	0.48
	Expenditures	-	20.83	11.94	166.67	(154.73)	250.00	238.06	0.05
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>(108.06)</b>	<b>-</b>	<b>(108.06)</b>	<b>-</b>	<b>108.06</b>	<b>-</b>
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7009 Hope Lake	Revenue	-	(833.33)	(1,331.90)	(6,666.67)	5,334.77	(10,000.00)	(8,668.10)	13.32%
	Expenditures	-	833.33	-	6,666.67	(6,666.67)	10,000.00	10,000.00	0.00%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>(0.00)</b>	<b>(1,331.90)</b>	<b>(0.00)</b>	<b>(1,331.90)</b>	<b>-</b>	<b>1,331.90</b>	<b>0.00%</b>
7010 Resources	Revenue	-	(4,083.33)	(2,198.00)	(32,666.67)	30,468.67	(49,000.00)	(46,802.00)	4.49%
	Expenditures	1,036.00	4,083.33	2,156.00	32,666.67	(30,510.67)	49,000.00	46,844.00	4.40%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>1,036.00</b>	<b>0.00</b>	<b>(42.00)</b>	<b>0.00</b>	<b>(42.00)</b>	<b>-</b>	<b>42.00</b>	<b>0.00%</b>
7011 Non Metallic	Revenue	942.91	(40.42)	7,543.28	(323.33)	7,866.61	(485.00)	(8,028.28)	-1555.32%
	Expenditures	1.48	40.42	20.70	323.33	(302.63)	485.00	464.30	4.27%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>944.39</b>	<b>(0.00)</b>	<b>7,563.98</b>	<b>(0.00)</b>	<b>7,563.98</b>	<b>-</b>	<b>(7,563.98)</b>	<b>0.00%</b>
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7019 Farmland Preservation	Revenue	(145.02)	(33.33)	(816.12)	(266.67)	(549.45)	(400.00)	416.12	2.04
	Expenditures	12.58	10,353.19	247.97	82,825.54	(82,577.57)	124,238.31	123,990.34	0.00
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(132.44)</b>	<b>10,319.86</b>	<b>(568.15)</b>	<b>82,558.87</b>	<b>(83,127.02)</b>	<b>123,838.31</b>	<b>124,406.46</b>	<b>-</b>
7020 County Farm	Revenue	8,641.25	(166.08)	16,286.00	(1,328.67)	17,614.67	(1,993.00)	(18,279.00)	-817.16%
	Expenditures	110.62	166.08	686.94	1,328.67	(641.73)	1,993.00	1,306.06	34.47%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>8,751.87</b>	<b>(0.00)</b>	<b>16,972.94</b>	<b>(0.00)</b>	<b>16,972.94</b>	<b>-</b>	<b>(16,972.94)</b>	<b>0.00%</b>
Total All Business Units	Revenue	(21,775.44)	(55,071.92)	(427,935.21)	(440,575.33)	12,640.12	(660,863.00)	(232,927.79)	#DIV/0!
	Expenditures	55,820.42	65,391.78	393,365.42	523,134.21	(129,768.79)	784,701.31	391,335.89	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Grand Total Land Conservation</b>		<b>34,044.98</b>	<b>10,319.86</b>	<b>(34,569.79)</b>	<b>82,558.87</b>	<b>(117,128.66)</b>	<b>123,838.31</b>	<b>158,408.10</b>	<b>#DIV/0!</b>