

Parks Committee Agenda  
Jefferson County  
Jefferson County Courthouse  
311 S. Center Avenue, Room 202  
Jefferson, WI 53549

Date: Monday, November 6, 2017

Time: 9:30 a.m.

Committee members: Foelker, Matt  
Kelly, Mike  
Nass, Steve  
Payne, Laura  
Tietz, Augie

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee Minutes for October 2, 2017
6. Communications
7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and possible action on: 1) the request of Sue Bettenhausen to allow the installation of a well return line across county property to service a residence on Lamp Road; 2) commencing an enforcement action for installing a well return line across county property without authorization.
9. Discussion and Possible Action on Charging Administrative Fees for the 2017-2018 Snowmobile Season
10. Discussion and Possible Action on Farm Bid Package Kempter Farm Rental
11. Discussion and Possible Action on Bids for a 56' x 6' boarding pier at Rock River County Park
12. Discussion and Possible Action on State Grant Application to the Wisconsin Department of Natural Resources (DNR) for County Conservation Aids  
Discussion and Possible Action on the Placement of Beehives near the Korth Park Community Gardens
13. Discussion on Interurban Recreation Trail
14. Discussion on Flood Mitigation Property Management Plan
15. Discussion on Glacial Heritage Area (GHA) –Friends of GHA
16. Discussion on 2018 Youth Hunt at Dorothy Carnes Park
17. Review of Financial Statements (September, 2017) and Department Update – Parks Department
18. Discussion on 2018 Parks Department Budget
19. Convene in Closed Session Pursuant to Section 19.85 (1)(e) Wis. Stats. for Deliberating or Negotiating the Purchase of Public Properties, the Investing of Public Funds, or Conducting Other Specified Public Business, Whenever Competitive or Bargaining Reasons Require a Closed Session for the Purpose of Discussion and Possible Action on Acquiring Land from the Wisconsin Department of Transportation
20. Reconvene in Open Session for Further Discussion and Possible Action on Items Discussed in Closed Session
21. Adjourn

Next scheduled meetings: December 4, 2017  
January 1, 2018  
February 5, 2018  
March 5, 2018  
April 2, 2018

***A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.***

***Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.***

Parks Committee Minutes  
Jefferson County  
Jefferson County Courthouse  
311 S. Center Avenue, Room 202  
Jefferson, WI 53549

#5

Date: Monday, October 2, 2017

Time: 9:30 a.m.

Committee members: Foelker, Matt  
Kelly, Mike  
Nass, Steve  
Payne, Laura  
Tietz, Augie

1. **Call to order**

Tietz called the meeting to order at 9:32am

2. **Roll call (establish a quorum)**

Present: Tietz, Foelker, Kelly, Payne, Nass (@ 9:34am)

Absent: None

Others Present: J. Nehmer, M. Nimm, K. Hutter, K. Wiesmann, B. Wehmeier, B. Ward, M. Watkins, P. Cicero, J. Schroeder (@10.20am)

F. Fuller – Friends of GHA

B. Burlingame – Town of Sumner

3. **Certification of compliance with the Open Meetings Law**

Wehmeier noted that the meeting was posted and noticed according to law.

4. **Approval of the agenda**

Agenda approved as written.

5. **Approval of Park Committee Minutes for September 11, 2017**

Minutes of September 11, 2017 approved as written. Payne/Foelker 4/0

6. **Communications**

N/A

7. **Public comment** (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

N/A

8. **Discussion and Possible Action on Providing Assistance for the Cambridge Connector Trail – Bob Salov**

Payne – a group has been meeting to discuss options of where the current trail in Cambridge ends and how to connect to it the Glacial Drumlin Trail. Engineer submitted proposal to evaluate potential routes. \$10,000 -\$12,000 needed to fund the report. Group is questioning if Jefferson County has the ability to provide funds toward the report. Payne will bring the request back at a later date.

9. **Discussion and Possible Action on the Placement of Beehives near the Korth Park Community Gardens**

Nehmer – individual request is part of a Scout initiative in the Lake Mills Area.

Kelly – questioned the locations of the gardens at Korth and shared concerns of native pollinators versus honey bees as they relate to the spread of invasive plants.

Nehmer – suggested Laverne Jorgensen from UW- Ex speak about bees.

Burlingame - Jefferson County Bee Club

Nass/Foelker motion to consider with further education. 5/0

10. **Discussion and Possible Action on Farm Bid Package Kemmeter Farm Rental**

Nehmer – noted that the 3-year rental contract term ends this year, and asked the committee if we want to continue to rent the farm. Nehmer also questioned if the advertisement should be distributed with the County Farm contract.

Kelly – noted that he read the contract and the terms look good. Questioned if the request to graze the land had

resurfaced since the initial request.

Tietz – questioned if there is an advantage to combining the two agreements

Watkins – typically offer three-year cycles depending on how the farmer wants to operate the crops.

Nehmer – farm or convert to natural prairie?

Kelly – questioned where the revenue goes.

Kelly/Foelker motion to rebid the Kemmeter Farm concurrently with the County Farm bid package. 5/0

**11. Discussion and Possible Action on the Interurban Trail Project**

Nehmer – David Schroeder, Engineer at Baker-Rullman in Watertown offered to interface with Westbrook Engineering with a goal of saving Jefferson County money. Schroeder and Westbrook have come to an understanding that Westbrook will carry-out tasks 3 & 4 and utilize Baker-Rullman as needed.

**12. Discussion and Possible Action on Garman Nature Preserve Sign Implementation Plan and Vegetative Restoration Plan**

Nehmer – draft resolution, Marc/Ben/Blair – after review, resolution not necessary to accept the funds. The signage work and restoration work can be started with the approx. \$45k available and more funding available in future years.

**13. Discussion and Possible Action on Pohlmann Park Silo**

Nehmer – work has been completed per the proposal.

Ward – initial work estimate \$27,800, work done at \$2,000 – assumption that it is safe after \$2,000 work. Contacted the engineer who completed the work. Requested a safety/engineering certification that the repairs will address the safety concerns. Recommend more time for a response to consider and move forward. Is it safe at this point?

Nass – if safe, could the Historic Sites Committee designate it as a Historic Site?

**14. Discussion on Flood Mitigation Property Management Plan**

Nehmer – Public Officials workshop with approximately 12 people in attendance. Rebecca Kissinger returning on 10/25/2017 @ 6-8pm UW Ex for a public meeting on best management practices. Invites have been distributed who live within 2/10 of a mile from a Flood Mitigation Property as well as a media campaign. Also invited were Town Chair, Supervisor and Clerks for each of the townships. Agenda will be similar to Public Officials meeting. Looking for input to create a plan.

Nass – JC is unique as properties are located in numerous locations through the county. Nass questioned added criteria – contiguous property for management practices.

Burlingame – on/in Koshkonong – to be fair to the neighbors, can the neighbors mow the grasses to keep it like a mowed lawn.

Wiesmann – hope is that this process offers a decision matrix on how to deal with FMP lots.

**15. Discussion on Glacial Heritage Area (GHA) –Friends of GHA**

No report at this time.

**16. Review of Financial Statements (August, 2017) and Department Update – Parks Department**

Nehmer – 2017 proceeding as planned. Chipper repair funding in 2017 and chipper under repair.

**17. Discussion on 2018 Parks Department Budget**

Nehmer – Agenda packet page 13, item 17, Capital Items for 2018 are listed in the Capital Budget

**18. Discussion on 2018 Dog Park Calendars**

Nimm noted that with the help of Hutter, Ostopowicz and Hart, the 2018 Dog Park Calendars are printed and ready for distribution. Hutter sought advertisers of \$75 for each month and a one-page \$500 advertiser. Ostopowicz did the design and layout while Hart printed and assembled. Calendars sales support the dog park and are for sale at \$10 each.

**19. Convene in Closed Session Pursuant to Section 19.85 (1)(e) Wis. Stats. for Deliberating or Negotiating the Purchase of Public Properties, the Investing of Public Funds, or Conducting Other Specified Public Business, Whenever Competitive or Bargaining Reasons Require a Closed Session for the Purpose of Discussion and Possible Action on Acquiring Land from the Wisconsin Department of Transportation**

10:53am - Nass/Payne motion to convene in closed session – motion passes on a roll-call vote

**20. Reconvene in Open Session for Further Discussion and Possible Action on Items Discussed in Closed Session**

Foelker/Kelly motion to reconvene in open session at 11:03am. 5/0

**21. Adjourn**

Kelly/Foelker motion to adjourn at 11:04am. 5/0

*Respectfully Submitted,*

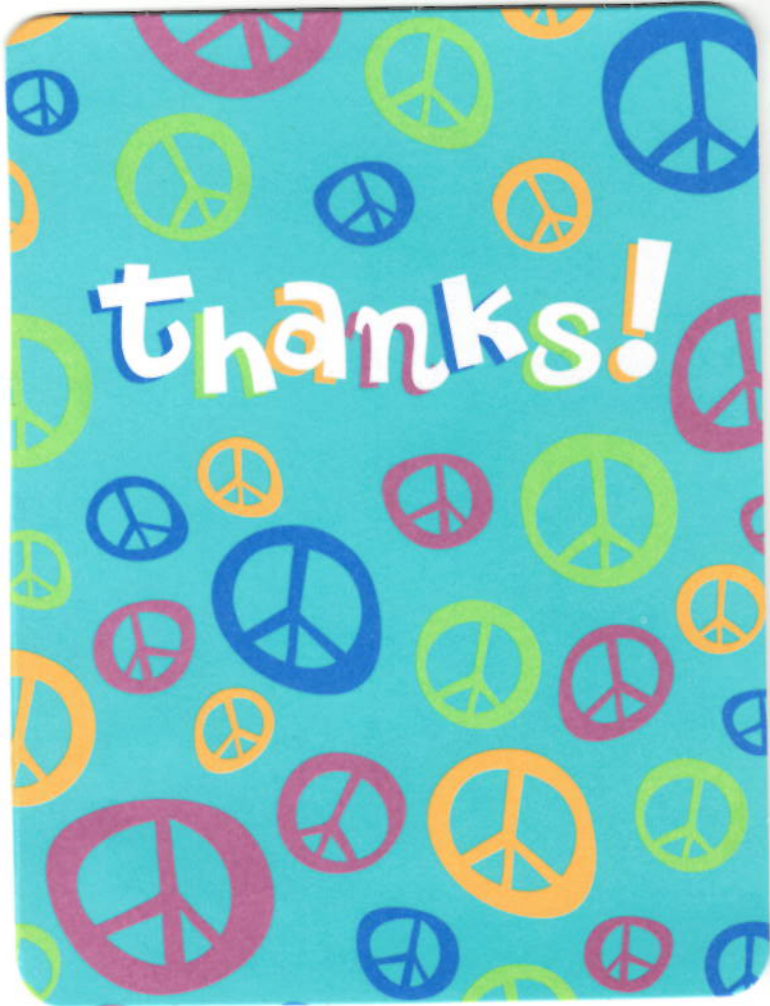
*Mary Nimm, Program Assistant*

Hello,

Enclosed is a check of appreciation from the Yogis at Korth Park. Each Wednesday morning from June through Oct., we have enjoyed our group Yoga practice on the hillside overlooking Rock Lake. We are so grateful to the Jefferson Co. Parks Dept. for maintaining this beautiful space!

Namaste

Susan Maloney and  
the Yoga Class from  
the Rock Lake  
Activity Center







State of Wisconsin  
 Department of Natural Resources  
 Box 7921  
 Madison, WI 53707-7921

**Grant Payment Request**  
 Form 8700-001 (R 3/15) Page 1 of 2

**Notice:** Project Sponsors are required to provide information requested on this form when applying for payment of a grant funded by the Department. See Reporting Requirements on reverse. The Department will not process your payment request unless you provide all information requested. This information will be used to determine the amount of your payment and issue your check. Personally identifiable information collected will be used for program administration and may be made available to requesters as required under Wisconsin's Open Records law [ss. 19.31-19.39, Wis. Stats.].

Submit one copy of this request form, your completed Grant Payment Worksheet (Form 8700-002), and required documentation, listed on reverse, to your DNR Grant Specialist. See the DNR web site for additional information: <http://dnr.wi.gov/Aid>

Project Sponsor Information	
Project Sponsor / Management Unit Name Jefferson County Parks Department	Grant Number S4759
Project Name Jefferson County Snowmobile Trail Maintenance, 2016-2017	County Jefferson
The DNR will mail the check to the name identified on the application as "Check Recipient." Questions? Contact DNR Grant Specialist.	Type of Request: <input type="radio"/> Partial <input checked="" type="radio"/> Final

**Payment Information** (see reverse for instructions)

A. Payment Record to Date	Amount	This Column for DNR Use Only
1. Amount of Grant (from original or amended Grant Agreement)	45,675.00	
2.a. Advance Payment Received, if any	22,837.50	
2.b. Total Payments Received after Advance Payment (if any) or Escrow Payment		
2.c. Total Payments Received to Date (Lines 2.a. + 2.b.)	22,837.50	
3. Funds Remaining (Line 1 minus Line 2.c.)	22,837.50	

B. Cost Share Amount	Amount	This Column for DNR Use Only
4. Total Eligible Project Costs this Period. Transfer data from "Total Project Costs" field on Worksheet (Form 8700-002)	\$ 42,294.30	
5. Your Share of Costs. See Line 5 instructions on reverse.	\$	
6. State Share of Costs (Line 4 minus Line 5) NOTE: This line cannot exceed the amount in Line 1.	\$ 42,294.30	

C. This Payment Request and Grant Balance Remaining	Amount	This Column for DNR Use Only
7. Amount of Advance Payment Received (from Line 2a) (if no advance payment received or already accounted for, enter \$0)	\$ 22,837.50	
8. Amount Eligible this Claim (Line 6 minus Line 7) NOTE: This line cannot exceed the amount in Line 3.	\$ 19,456.80	Amount approved this claim →
9. Grant Balance Remaining (Line 3 minus Line 8)	\$ 3,380.70	

Lake & River Grants Only: Does project include State Lab of Hygiene Sample Analysis?  Yes  No

**Certification**

I certify that, to the best of my knowledge and belief, the eligible costs requested are in accordance with the terms of the grant agreement and that all expenditures are based on actual payments of record. This reimbursement represents the grant share due that has not been previously requested.

Name of Authorized Representative - type or print Joe Nehmer	(Area Code) Telephone Number (920) 674-7260
Signature of Authorized Representative <i>Joe Nehmer</i>	(Area Code) FAX Number (920) 674-7585
Date Signed 7/27/17 07/27/2017	Email Address joen@jeffersoncountwi.gov

Space Below this Line for DNR Use Only Grant Specialist Signature	Reimbursement Approval Date
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**2017 KEMMETER FARM LAND BID RESULTS (LEASE 2018-2021)**

#10

First_Name	Last_Name	Farm Name	City	State	Zip	3 yr Bid	Annual	Per Acre
		Hoard's Dairyman	Fort Atkinson	WI	53538	\$ 70,680.00	\$ 23,560.00	\$ 310.00
Jeff or Monica	Gerner		Fort Atkinson	WI	53538	\$ 45,657.00	\$ 15,219.00	\$ 200.25
AVERAGE PRICE PER ACRE								\$ 255.13

LEASE RATES 2014-2018

First_Name	Last_Name	Farm Name	City	State	Zip	3 yr Bid	Annual	Per Acre
Steve	Larson	W.D. Hoard & Sons	Whitewater	WI	53190	\$70,000.00	\$23,333.33	\$307.02
Jeff & Monica	Gerner	Jeff & Monica Gerner	Fort Atkinson	WI	53538	\$64,866.00	\$21,622.00	\$284.50
William	Schultz	William G. Schultz	Fort Atkinson	WI	53538	\$45,600.00	\$15,200.00	\$200.00
AVERAGE PRICE PER ACRE								\$295.76



## RESOLUTION NO. 2017-\_\_\_\_\_

**Approving County Conservation Aids Grant application to the Wisconsin Department of Natural Resources**Executive Summary

The Wisconsin Department of Natural Resources Fish and Wildlife Management Grant Program was created to assist counties in the improvement of fish and wildlife resources. The fund was established by the Wisconsin Legislature in 1965 and provides matching money for a growing list of county sponsored fish and wildlife habitat projects.

The Jefferson County Parks Department is applying for financial assistance to remove invasive plants at Carlin Weld County Park in Palmyra, WI. The 2017-18 allocations for County Conservation Aid (CCA) for the South Central Region have been set by the Wisconsin DNR. This year the allotment for Jefferson County is \$1560.00. State statute 23.09 (12), authorizes grants of matching funds to counties for projects focused on long-term fish and wildlife resources. This resolution authorizes the Jefferson County Parks Department to submit a grant application to the Wisconsin Department of Natural Resources and to accept grant funds if awarded for the purpose of removing invasive plants at Carlin Weld County Park. The Jefferson County Parks Committee met on November 6, 2017 and recommended forwarding this resolution to the County Board for approval.

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WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the State of Wisconsin enacted legislation providing for allocation of funds to the respective counties on an acreage basis for county fish and game projects on the condition that the counties match the state allocation, and

WHEREAS, Jefferson County desires to submit a grant application to receive funds to participate in county fish and game projects pursuant to the provisions of s. 23.09(12) of the Wisconsin Statutes, and

WHEREAS, grant funds awarded to Jefferson County through this program will be used for the purpose of removing invasive plants at Carlin Weld County Park.

NOW, THEREFORE, BE IT RESOLVED by the Jefferson County Board of Supervisors that the Parks Director is hereby authorized to act on behalf of Jefferson County to submit a state grant application to the Wisconsin Department of Natural Resources (WDNR) for financial aid for county fish and game projects, submit to the WDNR reimbursement claims along with necessary supporting documentation within one (1) year of project end date, sign documents, and take any necessary action to undertake, direct and complete the approved projects.

BE IT FURTHER RESOLVED that Jefferson County has budgeted an amount in its annual budget equal to the county share of project costs for this project, and

BE IT FURTHER RESOLVED, that the Jefferson County Parks Department is hereby authorized to expend the funds appropriated and the funds to be received from the State of Wisconsin for the improvement of fish and wildlife habitat, and to operate and maintain or to cause to be operated and maintained the projects for their intended purpose, and

BE IT FURTHER RESOLVED that Jefferson County will comply with all state and federal laws related to the County Conservation Aids programs and will obtain approval in writing from the WDNR before any change is made in the use of the project site.

*Fiscal Note: The County's 2017 obligation is \$1,560. Should additional funds become available from the State, the Jefferson County Parks Department will attempt to secure them. The County's share of project costs will be through force account labor (employee labor) to complete the project. This year's project will focus on burning, prairie planting and invasive plant removal.*

Requested by  
Parks Committee

Joe Nehmer:      REVIEWED: Administrator\_\_\_\_; Corp. Counsel \_\_\_\_; Finance Director \_\_\_\_

Jefferson County  
Parks Totals

Date Ran 10/23/2017  
Period 9  
Year 2017

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(63,852.75)	(65,735.00)	(580,108.37)	(591,615.00)	11,506.63	(788,820.00)	(208,711.63)	73.54%
	Expenditures	99,003.86	76,092.38	613,910.58	684,831.41	(70,920.83)	913,108.54	299,197.96	67.23%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>35,151.11</b>	<b>10,357.38</b>	<b>33,802.21</b>	<b>93,216.41</b>	<b>(59,414.20)</b>	<b>124,288.54</b>	<b>90,486.33</b>	<b>0.00%</b>
1806 Carol Liddle	Revenue	(69.69)	(25.00)	(462.05)	(225.00)	(237.05)	(300.00)	162.05	154.02%
	Expenditures	-	6,855.63	-	61,700.67	(61,700.67)	82,267.56	82,267.56	0.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(69.69)</b>	<b>6,830.63</b>	<b>(462.05)</b>	<b>61,475.67</b>	<b>(61,937.72)</b>	<b>81,967.56</b>	<b>82,429.61</b>	<b>0.00%</b>
1809 Carlin Weld	Revenue	-	-	(147.40)	-	(147.40)	-	147.40	#DIV/0!
	Expenditures	245.62	1,746.78	4,121.62	15,721.02	(11,599.40)	20,961.36	16,839.74	19.66%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>245.62</b>	<b>1,746.78</b>	<b>3,974.22</b>	<b>15,721.02</b>	<b>(11,746.80)</b>	<b>20,961.36</b>	<b>16,987.14</b>	<b>0.00%</b>
1811 Korth Park	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
1812 Carnes Park	Revenue	-	(1,938.00)	(13,757.22)	(17,442.00)	3,684.78	(23,256.00)	(9,498.78)	59.16%
	Expenditures	1,209.00	13,343.22	4,821.55	120,088.97	(115,267.42)	160,118.62	155,297.07	3.01%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>1,209.00</b>	<b>11,405.22</b>	<b>(8,935.67)</b>	<b>102,646.97</b>	<b>(111,582.64)</b>	<b>136,862.62</b>	<b>145,798.29</b>	<b>0.00%</b>
1813 Park Buildings	Revenue	(1,357.17)	(1,357.17)	(12,214.53)	(12,214.50)	(0.03)	(16,286.00)	(4,071.47)	75.00%
	Expenditures	961.73	1,357.17	11,241.86	12,214.50	(972.64)	16,286.00	5,044.14	69.03%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(395.44)</b>	<b>(0.00)</b>	<b>(972.67)</b>	<b>-</b>	<b>(972.67)</b>	<b>-</b>	<b>972.67</b>	<b>0.00%</b>
1814 Garman Nature	Revenue	-	-	(4,229.35)	-	(4,229.35)	-	4,229.35	#DIV/0!
	Expenditures	-	27.42	2,220.00	246.75	1,973.25	329.00	(1,891.00)	674.77%
	Other Finances	-	0.02	-	0.14	(0.14)	0.19	0.19	0.00%
<b>Total</b>		<b>-</b>	<b>27.43</b>	<b>(2,009.35)</b>	<b>246.89</b>	<b>(2,256.24)</b>	<b>329.19</b>	<b>2,338.54</b>	<b>0.00%</b>
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,350.75	264.07	12,156.75	(11,892.68)	16,209.00	15,944.93	1.63%
	Other Finances	-	208.33	-	1,875.00	(1,875.00)	2,500.00	2,500.00	0.00%
<b>Total</b>		<b>-</b>	<b>1,559.08</b>	<b>264.07</b>	<b>14,031.75</b>	<b>(13,767.68)</b>	<b>18,709.00</b>	<b>18,444.93</b>	<b>0.00%</b>
1821 Snowmobile Trails	Revenue	(42,294.30)	(3,806.25)	(42,294.30)	(34,256.25)	(8,038.05)	(45,675.00)	(3,380.70)	92.60%
	Expenditures	42,294.30	3,806.25	42,294.30	34,256.25	8,038.05	45,675.00	3,380.70	92.60%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
1824 Bike Trail	Revenue	(19.00)	(854.17)	(122,724.05)	(7,687.50)	(115,036.55)	(10,250.00)	112,474.05	1197.31%
	Expenditures	300.00	10,100.08	22,824.00	90,900.75	(68,076.75)	121,201.00	98,377.00	18.83%
	Other Finances	-	(7,258.17)	-	(65,323.55)	65,323.55	(87,098.07)	(87,098.07)	0.00%
<b>Total</b>		<b>281.00</b>	<b>1,987.74</b>	<b>(99,900.05)</b>	<b>17,889.70</b>	<b>(117,789.75)</b>	<b>23,852.93</b>	<b>123,752.98</b>	<b>0.00%</b>
1826 Dog Park	Revenue	(3,573.16)	(3,166.67)	(40,108.06)	(28,500.00)	(11,608.06)	(38,000.00)	2,108.06	105.55%
	Expenditures	3,297.42	7,687.25	21,415.93	69,185.25	(47,769.32)	92,247.00	70,831.07	23.22%
	Other Finances	-	2,088.74	-	18,798.68	(18,798.68)	25,064.91	25,064.91	0.00%
<b>Total</b>		<b>(275.74)</b>	<b>6,609.33</b>	<b>(18,692.13)</b>	<b>59,483.93</b>	<b>(78,176.06)</b>	<b>79,311.91</b>	<b>98,004.04</b>	<b>0.00%</b>
1840 Groundskeeping	Revenue	(7,490.49)	(4,386.67)	(52,042.49)	(39,480.00)	(12,562.49)	(52,640.00)	(597.51)	98.86%
	Expenditures	7,248.78	4,386.67	52,775.37	39,480.00	13,295.37	52,640.00	(135.37)	100.26%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(241.71)</b>	<b>-</b>	<b>732.88</b>	<b>-</b>	<b>732.88</b>	<b>-</b>	<b>(732.88)</b>	<b>0.00%</b>
Total All Business Units	Revenue	(118,656.56)	(81,268.92)	(868,087.82)	(731,420.25)	(136,667.57)	(975,227.00)	(107,139.18)	89.01%
	Expenditures	154,560.71	126,753.59	775,889.28	1,140,782.31	(364,893.03)	1,521,043.08	745,153.80	51.01%
	Other Finances	-	(4,961.08)	-	(44,649.73)	44,649.73	(59,532.97)	(59,532.97)	0.00%
<b>Grand Total Parks</b>		<b>35,904.15</b>	<b>40,523.59</b>	<b>(92,198.54)</b>	<b>364,712.33</b>	<b>(456,910.87)</b>	<b>486,283.11</b>	<b>578,481.65</b>	<b>-18.96%</b>