

## Gross Revenue Assessments and Utility Aid Data

Year	Annual Gross Revenue Assessments			Total Utility Aid Distribution
	Private Light, Heat, and Power Companies	Rural Electric Associations	Total	
2006	\$179,697,053.28	\$7,702,173.23	\$187,399,226.51	\$38,621,668.08
2007	\$190,240,552.82	\$8,424,588.05	\$198,665,140.87	\$39,459,425.75
2008	\$204,203,805.33	\$9,084,226.72	\$213,288,032.05	\$39,925,104.52
2009	\$216,716,735.53	\$9,984,128.87	\$226,700,864.40	\$57,175,185.84
2010	\$211,715,542.31	\$10,276,421.60	\$221,991,963.91	\$59,322,784.56
2011	\$221,344,959.55	\$11,144,169.84	\$232,489,129.39	\$63,178,200.47
2012	\$228,795,792.72	\$11,163,191.58	\$239,958,984.30	\$67,785,394.12
2013	\$219,065,674.35	\$10,850,046.88	\$229,915,721.23	\$69,195,295.97
2014	\$232,595,407.95	\$11,787,731.74	\$244,383,139.69	\$70,753,627.67
2015	\$238,831,711.10	\$12,073,984.59	\$250,905,695.69	\$72,848,186.41
2016	\$230,193,849.52	\$12,332,256.80	\$242,526,106.32	\$72,958,249.40
2017	\$230,618,589.45	\$11,678,115.23	\$242,296,704.68	\$73,568,812.03

**Note:** The municipal and county shared revenue utility aid payment is determined independently from the state gross revenues tax on power plants. The state gross revenue tax becomes general purpose revenue (GPR) within the state's budget, like income, sales, and a variety of other taxes. GPR funds a very wide array of state functions as determined by the Legislature, including the shared revenue program.

County	DOR 2015 Tax Forecast Utility Payment	2015 Proposed .0015 Dues	DOR 2016 Estimated Utility Tax Payment	2016 Proposed .0015 Dues	DOR 2017 Estimated Utility Tax Payment	2017 Proposed .0015 Dues	DOR 2018 Estimated Utility Tax Payment	2018 Proposed .0015 Dues
Adams County	\$ 80,198.02	\$ 120.30	\$ 80,318.32	\$ 120.48	\$ 94,079.00	\$ 141.12	\$ 106,868.00	\$ 160.30
Ashland County	\$ 185,983.41	\$ 278.98	\$ 186,262.39	\$ 279.39	\$ 178,515.00	\$ 267.77	\$ 180,683.00	\$ 271.02
Barron County	\$ 53,649.29	\$ 80.47	\$ 53,729.76	\$ 80.59	\$ 72,102.00	\$ 108.15	\$ 67,771.00	\$ 101.66
Bayfield County	\$ 11,496.05	\$ 17.24	\$ 11,513.29	\$ 17.27	\$ 37,908.00	\$ 56.86	\$ 36,695.00	\$ 55.04
Brown County	\$ 777,607.02	\$ 1,166.41	\$ 778,773.43	\$ 1,168.16	\$ 652,837.00	\$ 979.26	\$ 690,667.00	\$ 1,036.00
Buffalo County	\$ 510,600.85	\$ 765.90	\$ 511,366.75	\$ 767.05	\$ 487,737.00	\$ 731.61	\$ 509,693.00	\$ 764.54
Burnett County	\$ 47,817.98	\$ 71.73	\$ 47,889.71	\$ 71.83	\$ 51,795.00	\$ 77.69	\$ 52,168.00	\$ 78.25
Calumet County	\$ 176,832.80	\$ 265.25	\$ 177,098.05	\$ 265.65	\$ 160,363.00	\$ 240.54	\$ 202,940.00	\$ 304.41
Chippewa County	\$ 1,287,716.53	\$ 1,931.57	\$ 1,289,648.10	\$ 1,934.47	\$ 1,268,180.00	\$ 1,902.27	\$ 1,298,968.00	\$ 1,948.45
Clark County	\$ 120,186.41	\$ 180.28	\$ 120,366.69	\$ 180.55	\$ 177,079.00	\$ 265.62	\$ 176,521.00	\$ 264.78
Columbia County	\$ 1,995,713.57	\$ 2,993.57	\$ 1,998,707.14	\$ 2,998.06	\$ 2,097,044.00	\$ 3,145.57	\$ 2,109,794.00	\$ 3,164.69
Crawford County	\$ 41,535.81	\$ 62.30	\$ 41,598.11	\$ 62.40	\$ 43,565.00	\$ 65.35	\$ 43,772.00	\$ 65.66
Dane County	\$ 2,407,234.01	\$ 3,610.85	\$ 2,410,844.86	\$ 3,616.27	\$ 2,310,549.00	\$ 3,465.82	\$ 2,444,611.00	\$ 3,666.92
Dodge County	\$ 463,375.91	\$ 695.06	\$ 464,070.97	\$ 696.11	\$ 455,364.00	\$ 683.05	\$ 451,965.00	\$ 677.95
Door County	\$ 85,616.45	\$ 128.42	\$ 85,744.87	\$ 128.62	\$ 81,736.00	\$ 122.60	\$ 82,713.00	\$ 124.07
Douglas County	\$ 63,028.65	\$ 94.54	\$ 63,123.19	\$ 94.68	\$ 73,518.00	\$ 110.28	\$ 77,415.00	\$ 116.12
Dunn County	\$ 90,325.09	\$ 135.49	\$ 90,460.58	\$ 135.69	\$ 121,898.00	\$ 182.85	\$ 123,145.00	\$ 184.72
Eau Claire County	\$ 260,260.02	\$ 390.39	\$ 260,650.41	\$ 390.98	\$ 367,329.00	\$ 550.99	\$ 395,249.00	\$ 592.87
Florence County	\$ 73,567.13	\$ 110.35	\$ 73,677.48	\$ 110.52	\$ 59,799.00	\$ 89.70	\$ 58,531.00	\$ 87.80
Fond du Lac County	\$ 1,377,093.14	\$ 2,065.64	\$ 1,379,158.78	\$ 2,068.74	\$ 1,453,198.00	\$ 2,179.80	\$ 1,498,424.00	\$ 2,247.64
Forest County	\$ 11,985.26	\$ 17.98	\$ 12,003.24	\$ 18.00	\$ 11,155.00	\$ 16.73	\$ 11,018.00	\$ 16.53
Grant County	\$ 360,892.62	\$ 541.34	\$ 361,433.96	\$ 542.15	\$ 360,983.00	\$ 541.47	\$ 348,307.00	\$ 522.46
Green County	\$ 28,840.96	\$ 43.26	\$ 28,884.22	\$ 43.33	\$ 31,432.00	\$ 47.15	\$ 31,673.00	\$ 47.51
Green Lake County	\$ 38,171.48	\$ 57.26	\$ 38,228.74	\$ 57.34	\$ 44,320.00	\$ 66.48	\$ 50,087.00	\$ 75.13
Iowa County	\$ 188,691.88	\$ 283.04	\$ 188,974.92	\$ 283.46	\$ 233,476.00	\$ 350.21	\$ 238,209.00	\$ 357.31
Iron County	\$ 46,526.91	\$ 69.79	\$ 46,596.70	\$ 69.90	\$ 40,038.00	\$ 60.06	\$ 41,331.00	\$ 62.00
Jackson County	\$ 61,715.00	\$ 92.57	\$ 61,807.57	\$ 92.71	\$ 67,731.00	\$ 101.60	\$ 64,055.00	\$ 96.08

County	DOR 2015 Tax Forecast Utility Payment	2015 Proposed .0015 Dues	DOR 2016 Estimated Utility Tax Payment	2016 Proposed .0015 Dues	DOR 2017 Estimated Utility Tax Payment	2017 Proposed .0015 Dues	DOR 2018 Estimated Utility Tax Payment	2018 Proposed .0015 Dues
Jefferson County	\$ 914,827.15	\$ 1,372.24	\$ 916,199.39	\$ 1,374.30	\$ 911,353.00	\$ 1,367.03	\$ 906,328.00	\$ 1,359.49
Juneau County	\$ 179,773.93	\$ 269.66	\$ 180,043.59	\$ 270.07	\$ 142,147.00	\$ 213.22	\$ 150,846.00	\$ 226.27
Kenosha County	\$ 1,646,379.70	\$ 2,469.57	\$ 1,648,849.27	\$ 2,473.27	\$ 1,646,103.00	\$ 2,469.15	\$ 1,652,556.00	\$ 2,478.83
Kewaunee County	\$ 977,541.54	\$ 1,466.31	\$ 979,007.85	\$ 1,468.51	\$ 557,348.00	\$ 836.02	\$ 403,535.00	\$ 605.30
La Crosse County	\$ 511,510.35	\$ 767.27	\$ 512,277.62	\$ 768.42	\$ 510,427.00	\$ 765.64	\$ 518,069.00	\$ 777.10
Lafayette County	\$ 38,256.85	\$ 57.39	\$ 38,314.24	\$ 57.47	\$ 35,185.00	\$ 52.78	\$ 35,391.00	\$ 53.09
Langlade County	\$ 28,764.71	\$ 43.15	\$ 28,807.86	\$ 43.21	\$ 29,279.00	\$ 43.92	\$ 28,447.00	\$ 42.67
Lincoln County	\$ 56,424.60	\$ 84.64	\$ 56,509.24	\$ 84.76	\$ 112,028.00	\$ 168.04	\$ 115,578.00	\$ 173.37
Manitowoc County	\$ 1,611,529.29	\$ 2,417.29	\$ 1,613,946.58	\$ 2,420.92	\$ 1,850,450.00	\$ 2,775.68	\$ 1,860,505.00	\$ 2,790.76
Marathon County	\$ 1,642,108.83	\$ 2,463.16	\$ 1,644,571.99	\$ 2,466.86	\$ 1,778,559.00	\$ 2,667.84	\$ 1,793,507.00	\$ 2,690.26
Marinette County	\$ 480,792.89	\$ 721.19	\$ 481,514.08	\$ 722.27	\$ 646,331.00	\$ 969.50	\$ 641,136.00	\$ 961.70
Marquette County	\$ 17,048.63	\$ 25.57	\$ 17,074.20	\$ 25.61	\$ 20,457.00	\$ 30.69	\$ 33,158.00	\$ 49.74
Menominee County	\$ 1,910.97	\$ 2.87	\$ 1,913.84	\$ 2.87	\$ 2,489.00	\$ 3.73		\$ -
Milwaukee County	\$ 4,275,871.20	\$ 6,413.81	\$ 4,282,285.01	\$ 6,423.43	\$ 4,314,727.00	\$ 6,472.09	\$ 4,336,604.00	\$ 6,504.91
Monroe County	\$ 158,061.62	\$ 237.09	\$ 158,298.71	\$ 237.45	\$ 188,164.00	\$ 282.25	\$ 186,335.00	\$ 279.50
Oconto County	\$ 132,327.03	\$ 198.49	\$ 132,525.52	\$ 198.79	\$ 131,454.00	\$ 197.18	\$ 134,109.00	\$ 201.16
Oneida County	\$ 101,038.72	\$ 151.56	\$ 101,190.28	\$ 151.79	\$ 99,275.00	\$ 148.91	\$ 94,993.00	\$ 142.49
Outagamie County	\$ 1,399,086.83	\$ 2,098.63	\$ 1,401,185.46	\$ 2,101.78	\$ 985,733.00	\$ 1,478.60	\$ 958,966.00	\$ 1,438.45
Ozaukee County	\$ 1,516,770.79	\$ 2,275.16	\$ 1,519,045.95	\$ 2,278.57	\$ 1,529,533.00	\$ 2,294.30	\$ 1,531,812.00	\$ 2,297.72
Pepin County	\$ 5,059.47	\$ 7.59	\$ 5,067.06	\$ 7.60	\$ 13,453.00	\$ 20.18	\$ 13,058.00	\$ 19.59
Pierce County	\$ 61,484.90	\$ 92.23	\$ 61,577.13	\$ 92.37	\$ 65,696.00	\$ 98.54	\$ 78,198.00	\$ 117.30

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Polk County	\$ 163,642.16	\$ 245.46	\$ 163,887.62	\$ 245.83	\$ 161,430.00	\$ 242.15	\$ 166,112.00	\$ 249.17
Portage County	\$ 158,409.43	\$ 237.61	\$ 158,647.04	\$ 237.97	\$ 156,238.00	\$ 234.36	\$ 170,903.00	\$ 256.35
Price County	\$ 59,662.16	\$ 89.49	\$ 59,751.65	\$ 89.63	\$ 58,094.00	\$ 87.14	\$ 64,466.00	\$ 96.70
Racine County	\$ 189,820.98	\$ 284.73	\$ 190,105.71	\$ 285.16	\$ 193,700.00	\$ 290.55	\$ 195,601.00	\$ 293.40
Richland County	\$ 26,053.57	\$ 39.08	\$ 26,092.65	\$ 39.14	\$ 28,431.00	\$ 42.65	\$ 32,029.00	\$ 48.04
Rock County	\$ 2,120,085.92	\$ 3,180.13	\$ 2,123,266.05	\$ 3,184.90	\$ 2,037,424.00	\$ 3,056.14	\$ 2,037,117.00	\$ 3,055.68
Rusk County	\$ 134,944.47	\$ 202.42	\$ 135,146.89	\$ 202.72	\$ 150,884.00	\$ 226.33	\$ 163,685.00	\$ 245.53
Saint Croix County	\$ 148,073.57	\$ 222.11	\$ 148,295.68	\$ 222.44	\$ 136,260.00	\$ 204.39	\$ 134,670.00	\$ 202.01
Sauk County	\$ 259,820.60	\$ 389.73	\$ 260,210.33	\$ 390.32	\$ 227,035.00	\$ 340.55	\$ 227,225.00	\$ 340.84
Sawyer County	\$ 147,326.52	\$ 220.99	\$ 147,547.51	\$ 221.32	\$ 213,979.00	\$ 320.97	\$ 212,790.00	\$ 319.19
Shawano County	\$ 196,847.85	\$ 295.27	\$ 197,143.12	\$ 295.71	\$ 192,376.00	\$ 288.56	\$ 190,344.00	\$ 285.52
Sheboygan County	\$ 1,263,967.88	\$ 1,895.95	\$ 1,265,863.83	\$ 1,898.80	\$ 1,277,212.00	\$ 1,915.82	\$ 1,264,461.00	\$ 1,896.69
Taylor County	\$ 22,982.47	\$ 34.47	\$ 23,016.94	\$ 34.53	\$ 21,530.00	\$ 32.30	\$ 21,311.00	\$ 31.97
Trempealeau County	\$ 77,719.30	\$ 116.58	\$ 77,835.88	\$ 116.75	\$ 90,474.00	\$ 135.71	\$ 119,721.00	\$ 179.58
Vernon County	\$ 593,589.88	\$ 890.38	\$ 594,480.26	\$ 891.72	\$ 598,400.00	\$ 897.60	\$ 596,558.00	\$ 894.84
Vilas County	\$ 103,918.42	\$ 155.88	\$ 104,074.30	\$ 156.11	\$ 94,643.00	\$ 141.96	\$ 93,102.00	\$ 139.65
Walworth County	\$ 174,830.63	\$ 262.25	\$ 175,092.88	\$ 262.64	\$ 207,031.00	\$ 310.55	\$ 252,392.00	\$ 378.59
Washburn County	\$ 31,523.14	\$ 47.28	\$ 31,570.42	\$ 47.36	\$ 29,990.00	\$ 44.99	\$ 29,162.00	\$ 43.74
Washington County	\$ 412,338.17	\$ 618.51	\$ 412,956.68	\$ 619.44	\$ 427,915.00	\$ 641.87	\$ 435,361.00	\$ 653.04
Waukesha County	\$ 514,867.67	\$ 772.30	\$ 515,639.97	\$ 773.46	\$ 500,996.00	\$ 751.49	\$ 521,422.00	\$ 782.13
Waupaca County	\$ 67,791.94	\$ 101.69	\$ 67,893.63	\$ 101.84	\$ 93,220.00	\$ 139.83	\$ 92,472.00	\$ 138.71
Waushara County	\$ 39,678.94	\$ 59.52	\$ 39,738.46	\$ 59.61	\$ 46,936.00	\$ 70.40	\$ 57,762.00	\$ 86.64
Winnebago County	\$ 638,837.35	\$ 958.26	\$ 639,795.61	\$ 959.69	\$ 704,715.00	\$ 1,057.07	\$ 737,804.00	\$ 1,106.71



**DRAFT BY-LAWS**

**WISCONSIN COUNTIES UTILITY TAX ASSOCIATION proposed September 8, 2017 for final consideration at December 8<sup>th</sup>, 2017 board meeting.**

**ARTICLE 1 – OFFICES**

The initial principal office shall be as stated in the Articles. Thereafter the principal office may be at any location in the State of Wisconsin designated by the Association.

The Association may also establish such other offices in the State as it deems necessary.

**ARTICLE 2 – MEMBERSHIP**

Membership shall be of one class and shall continue as long as the annual dues are paid.

Any county in Wisconsin having an interest in shared utility tax issues may be considered for membership in this Association. The amount shall be 1.5% of the annual utility tax revenue determined by the Department of Revenue or as determined by the WCUTA board or a minimum of \$500, whichever is greater. New members shall be approved by a two-thirds vote of the association.”

The annual dues shall be determined by the vote of the members, on the recommendation of the Executive Committee. Dues may vary according to the shared utility taxes received by each county, and minimum and maximum amounts of dues may be set.

If any member shall be in arrears in payment of dues for three months after they are due and payable, the member shall be deemed delinquent and shall be dropped from the membership. Such member may be reinstated by the payment of dues.

**ARTICLE 3 – MEETINGS**

There shall be an annual meeting during the month of May unless otherwise ordered by the Executive Committee for the purpose of electing officers, receiving a report from the Auditing Committee and transacting such other business as may come before the Association. Notice of these meetings shall be mailed to each member at least ten days before the time appointed for the meeting or sent electronically at least 10 days before the meeting.

Other meetings shall be held at such time and place as determined by the membership or by the Executive Committee.

Six members of this Association, when present at any meeting, shall constitute a quorum. In case there is less than this number, the presiding officer may adjourn from time to time until a quorum is present.

**ARTICLE 4 – VOTING**

Each member county shall be entitled to one vote on questions coming before the Association. Each vote shall be cast by the person designated to represent his county or that person's representative.

It shall not be necessary that the person designated to vote, or his representative, be a member of the County Board of the County he represents; but such person shall be authorized by such County Board to cast such vote.

**ARTICLE 5 – OFFICERS**

The elected officers of this Association shall be President, Vice President, Secretary and Treasurer. Their duties shall be as follows:

President – The President shall be the Chief Executive Officer of the Association and shall preside at all meetings of the general membership.

Vice President – The Vice President shall act in place of the President in his absence or in the event of his inability to act.

Secretary – The Secretary shall certify such corporate papers as require certification, and shall perform such other duties as may be assigned by the President.

Treasurer – The Treasurer shall be the custodian of the funds of the Association and shall receive and disperse the same. The Treasurer shall keep, or cause to have kept, a full and true account of all receipts and disbursements, and shall render a statement to the membership at each regular meeting.

**ARTICLE 6 – EXECUTIVE DIRECTOR**

An Executive Director may be hired by the Association. The Executive Director shall have no vote, but shall perform the following duties:

- Record the minutes of the meeting of the membership and the Executive Committee.
- Keep all records of the Association.
- At the direction of the Treasurer, keep a full and true account of all receipts and disbursements.
- Consult with the President and the Executive Committee as to plans for future meetings and the general business of the Association.
- Perform such other duties as the Association shall direct.

**ARTICLE 7 – EXECUTIVE COMMITTEE**

There shall be an Executive Committee consisting of no less than five voting members elected at each annual meeting, each from a different county. Officers of the Association shall be ex officio members of the committee, unless separately elected as voting members. Does does this make sense Your EC is only 4 people?

A majority of the elected members of the Executive Committee shall constitute a quorum at its meetings. The committee shall meet at such times and places as it deems necessary when it is convenient to call a meeting of the full membership.

The Executive Committee shall have the power to act on all matters which would normally come before a regular meeting of the full membership, subject to ratification at the next regular meeting of the membership.

#### **ARTICLE 8 – AUDIT COMMITTEE**

Annually, prior to the annual meeting, the President shall designate an Audit Committee of three persons. The Audit Committee shall examine the books and records of the Association since the last previous audit and submit its report at the annual meeting.

#### **ARTICLE 9 – SEAL**

The Association shall have no seal.

Notice of any proposed amendment to the bylaws shall be communicated to the members at least ten days before the time appointed for the meeting.

Change approved April 13, 2007.

*Proposed changes per BOD meeting Sept 8, 2017 to be shared with full membership by no later than November.*