



Jefferson County Health Department

1541 Annex Road ♦ Jefferson, WI 53549 ♦ 920-674-7275 (Phone) ♦ 920-674-7477 (FAX)

www.jeffersoncountywi.gov

Jefferson County Board of Health Agenda

Health Department Conference Room

1541 Annex Road, Jefferson, WI 53549

Wednesday, February 28, 2018

1 p.m.

Board Members

Marie Wiesmann, RN, BSN, Chair; John McKenzie; Vice-Chair, Ed Morse, Secretary; Dick Schultz; Don Williams, MD

1. Call to order
2. Roll Call/Establishment of a Quorum
3. Certification of Compliance with the Open Meetings Law
4. Approval of the Agenda
5. Approval of Board of Health Minutes for November 29, 2017 Meeting
6. Communications
7. **Public Comment** (Members of the Public who wish to address the Board on specific agenda items must register their request at this time)
8. **Review of Health Department Financial Report**
 - a. Review and Discussion of Income Statement
 - b. Review and Discussion of MOU with Jefferson Veterinary Clinic and Approval of Fees
 - c. Discussion and Possible Action to Amend the Budget to include \$1,000 funds from the Children's Health Alliance of Wisconsin for the Healthy Smiles for Moms and Babies Project
 - d. Discussion and Possible Action on Fees for Injections
9. **Operational Update of the Environmental Health Program**
10. **Discussion of Public Health Preparedness Program**
 - a. Recent Exercises and Meetings
11. **Discussion of Public Health Program**
 - a. Review of Statistics
 - b. Review of Communicable Disease Cases Reported
 - c. Parents as Teachers Program Update
 - d. Fort HealthCare Summit Presentation
 - e. Community Health Improvement Plan Update
12. **Discussion of Health Department Monthly Report**
13. **Board of Health Meeting Date Changes - May 30, 2018 and Schedule November Meeting**
14. **Adjourn**

Next Scheduled Meetings: All Wednesdays – May 30, August 22, 2018

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so appropriate arrangements can be made.



JEFFERSON COUNTY HEALTH DEPARTMENT

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Jefferson County Board of Health Meeting Minutes – Wednesday, November 29, 2017

Call to Order: M. Wiesmann, Chair, called the meeting to order at 1:02 p.m.

Roll Call/Establishment of Quorum: Quorum established.

Board Members Present: Marie Wiesmann, Chair, RN, BSN, John McKenzie, Vice-Chair, Ed Morse, Secretary, Dick Schultz, Don Williams, M.D.

Guests Present: Benjamin Wehmeier, County Administrator, Blair Ward, Corporation Counsel, James Schroeder, Jefferson County Board Chair, Anita Martin, Citizens for a Better Environment, Ronni Monroe, Karen Gefuert, Jefferson County Farm Bureau, Roger Zimmerman, Sue Marx, Jefferson County Farm Bureau, Darr Paulson, Blane Paulson, Sue Andersen, Jefferson County Farm Bureau, Kitty O'Meara, Lloyd Holterman, LaVern Georgson, UW Extension Jefferson County

Staff Present: Gail Scott, Director, Diane Nelson, Public Health Program Manager, Sandee Schunk, Clerical/Recorder

Staff Excused Prior to Meeting: Jeff Larkin, Environmental Health

Certification of Compliance with the Open Meetings Law: Confirmed by G. Scott, Director

Approval of the Agenda: *Motion by D. Schultz to approve the agenda; second by J. McKenzie; motion carried unanimously.*

Approval of Board of Health Minutes for September 20, 2017: *Motion by J. McKenzie to approve the minutes as written; second by D. Schultz; motion carried unanimously.*

Communications: E-mails received from concerned citizens were reviewed by the board.

Public Comment: M. Wiesmann, Chair, invited Anita Martin, Citizens for a Better Environment, to begin her presentation on a Proposed Public Health Ordinance with a 15 minute limit. Public Comment will follow her presentation.

Presentation by Anita Martin on Proposed Public Health Ordinance: Anita Martin, Lake Mills, addressed the Board on a proposed ordinance titled: County of Jefferson Goat and Sheep Livestock Limits to Protect Public Health. The proposed ordinance, included in the meeting packet plus one additional handout (Number of Q Fever Case Reports and Investigations) were reviewed and discussion followed. Page 4, Section 1.5 of the proposed ordinance Prohibited Practices was highlighted by Ms. Martin regarding (1) reducing farm-to-farm transmission of Q-Fever by limiting farms to not more than 800 goats or sheep and (2) avoid clustering by not allowing new or converted farming operations with up to 800 goats or sheep to be closer than 6.1 miles from an existing livestock farm in Jefferson County or the surrounding counties of Dane, Dodge, Walworth and Waukesha which has up to 100 goats and/or sheep and/or cattle. She concluded by stating that Q-Fever has caused sickness and death in the Netherlands, there is not an immunization available in the United States to protect against Q-fever and requests that the Board of Health refer the proposed ordinance to the Jefferson County Board. J. Schroeder, Jefferson County Board Chair, stated that an ordinance is sponsored by a County Board member so it can be put on the County Board agenda. D. Williams, M.D., questioned the 6.1 mile radius

limitation in Section 1.5 (2) of the ordinance and reported to his knowledge, there are not many cases of Q-fever and questions the magnitude of the problem in Jefferson County. G. Scott, Director, reported there was one case of Q-fever in the last 10 years. B. Wehmeier, County Administrator, questioned the wording of Section 1.5 located on page 4 of the ordinance as (1) lists the intent to limit goats/sheep only but (2) lists “up to 100 goats and/or sheep and/or cattle”. Ms. Martin stated she may request that “cattle” be removed from the proposed ordinance.

Public Comment: Blane Paulson, Palmyra; Roger Zimmerman, Milford; Sue Marx, Jefferson; and LaVern Georgson, Jefferson County UW Extension; addressed the Board as non-supporters of the proposed ordinance. Kitty O'Meara, Jefferson, addressed the Board as a supporter of the proposed ordinance. At 1:40 p.m., M. Wiesmann, Chair, thanked the guests for their attendance.

Review of Health Department Financial Report

- a. **Review and Discussion of Income Statement:** G. Scott reviewed the September 2017 Statement of Revenue and Expenditure Report included in the meeting packet plus the additional handout of the more recent October 2017 report which shows an estimated deficit in the amount of (\$66,022.42). As grant revenue is maximized, the deficit will continue to grow and the budgeted reserve funding available in the amount of \$130,199 will be used at year-end to offset any deficit. *Motion by D. Schultz to approve the September and October 2017 Statement of Revenue and Expenditure Reports; second by Dr. D. Williams; motion carried unanimously.*
- b. **Discussion of 2018 Budget:** G. Scott reported that the 2018 budget passed with no amendments. Discussion followed regarding decrease in grant funding each year; WIC decreased the Clerk position by 8 hours per week effective October 1, 2017; WIC Peer funding for 2017 has been held up at the State level, but will be released now that the signed contract process is completed. B. Wehmeier reported the Health Department Tax Levy was slightly increased in 2018 in preparation of ongoing decreased grant funding, future depletion of the department's excess Reserve Fund Balance and the impact on Health Department budgets beginning with 2019. Although the Health Department is considered Non-Countywide Tax Levy, the County budget is still impacted.

Operational Update of the Environmental Health Program

G. Scott reviewed the handout included in the meeting packet from Jeff Larkin, Environmental Health Specialist. Fall kitchen inspections are completed; continued responses to hotel/restaurant complaints; Lead abatement issue in Watertown is still being followed.

G. Scott reported that a mercury spill at a residence in Sullivan involved the Sullivan Fire Department, Jefferson County Health Department, Jefferson County Emergency Management, Rock River Free Clinic, State Department of Toxicology, Salvation Army (for hotel placement of residents), State Department of Health Services, Environmental Protection Agency responsible for the toxic clean-up that took over 10 days and an estimated \$ 70,000 in costs for which the homeowner was not held responsible.

A small fire in a produce bunker at Rivers Edge Meat Market resulted in G. Scott and Holly Hisel making an onsite visit to direct which food items that may have been in contact with the dust from the fire extinguisher needed to be discarded.

Discussion of Public Health Preparedness Program

- a. **Recovery Action Team Training:** G. Scott reported on a training held for Jefferson and Walworth counties for a County Recovery Action Team.
- b. **Recent Exercises:** G. Scott reviewed recent Preparedness exercises.

- c. **Meetings with UW-Whitewater:** G. Scott reported on a meeting held on November 28, 2017 regarding the exercise for a possible Meningitis B outbreak on campus and the use of PODS (Points of Dispensing). Discussion included timelines, questions and how barriers can be removed.
- d. **Update of Health Department Emergency Policy:** G. Scott reported on the updating of the Health Department Emergency Policy and a recent experience with the inability to get in touch with staff due to no cell phone signal at a school-based mass clinic. Staff discussed ways to assure communications during a mass clinic in a building with limited cell phone service.

Discussion of Public Health Program

- a. **Review of Statistics:** D. Nelson reviewed the statistic report included in the meeting packet. It was noted that almost 700 immunizations were given by the nursing staff in October; vision & hearing screenings were completed at non-public schools; a Town Hall meeting on alcohol use was held; networking and coalition building continues, the department has a “great group of nurses”. D. Nelson reported that WIC staff is providing marketing to clinics/providers due to a declining client caseload that affects WIC funding (this is a nationwide trend). Watertown Hospital was not aware of the process of making client referrals to the WIC program. Dr. D. Williams suggested using poster “tear-offs” that could be displayed in medical clinics. M. Wiesmann suggested promoting WIC on “mommy” and “breastfeeding” blog sites.
- b. **Review of Communicable Disease Cases Reported:** D. Nelson reviewed the report included in the meeting packet.
- c. **Parents as Teachers Program Update:** G. Scott reported that staff trainings under this grant have been completed and the program is being implemented by staff.
- d. **Signing of Appreciation Letters:** The Board of Health committee members signed 4 “Letters of Appreciation” for presentation to: Emi Reiner, RN – recipient of the “Warren LeMay Oral Health Champion of the Year Award” on October 3, 2017; Car Safety Seat Technicians - Mary Magnuson, RN, BSN, Nancy Schneider, RN, BSN and Vicki Gallardo, RDT, WIC Dietetic Technician for the “State Child Passenger Safety Program of the Year Award” at the Governor’s Conference on Highway Safety August 23, 2017.
- e. **Title X Grant Application (State):** G. Scott informed the Board that there is a possibility that States will apply for reproductive health funding in the future - which would require the Health Department to do more in this area for increased funding.
- f. **Invitation to Greater Watertown Community Health Foundation December 11th Summit - *Healthy Child, Thriving Communities – Tomorrow’s Workforce Develops Today*:** G. Scott reviewed the handout included in the meeting packet titled “Every Child Thrives”. On December 11, 2017, an event (open to business and community leaders) will be held at Turner Hall in Watertown. This is an increased effort to promote foundational development of children, develop a culture looking at parents to assure children are growing up to be healthy, productive citizens.

Discussion of Health Department Monthly Report: G. Scott reviewed the September 2017 report included in the meeting packet. It was reported that Mass School Immunization Clinics had an attendance decrease of approximately 50% from last year; the jail is still in need of a non-benefited, part-time, every-other-weekend nurse; Dr. D. Williams was a speaker at the Alcohol Town Hall meeting on November 14, 2017 at the Fort Healthcare auditorium.

Discussion and Possible Action to Meet Quarterly in 2018 (February, May, August, November): *Motion by J. McKenzie to schedule the 2018 Board of Health meetings quarterly on the third Wednesday of the month at*

1:00 p.m. beginning in February 2018 - whereas special meetings may be scheduled should the need arise; second by D. Schultz; motion carried unanimously.

Adjourn: *Motion to adjourn at 2:35 p.m. by J. McKenzie; second by D. Schultz.* Discussion continued after adjourning the meeting on the previously discussed agenda item regarding the Proposed Public Health Ordinance: County Board Chair Schroeder responded to Anita Martin's request to enact a Public Health Ordinance limiting goats and sheep by stating that the concerned citizens could request their County Board representative to introduce the proposed ordinance to the County Board. The County Board Chair would then assign it to a committee for further review or the proponents of the new ordinance could obtain the signatures of 5 County Board members to include it as a County Board Agenda item. It is not the proper procedure for the Board of Health to request that an ordinance proposed by a citizen be put on the County Board agenda. Due to the low number of Q fever cases (1 in the last 10 years); no action was taken by the Board of Health. (Ended 2:44 p.m.)

Respectfully submitted;
Sandee Schunk Clerical/Recorder

Jefferson County Health Department - Statement of Revenues & Expenditures				
01/01/17 - 11/30/17	YTD Actual	Prorated Budget	Annual Budget	YTD Budget Variance
REVENUE:				
Personal Care WIMCR Funding	0.00	460.00	500.00	-460.00
Total Personal Care	0.00	460.00	500.00	-460.00
Total WIC	314,543.00	316,789.12	344,336.00	-2,246.12
Public Health Fee for Service	127,343.58	129,086.12	140,311.00	-1,742.56
Public Health Grant Income	113,683.00	102,111.72	110,981.00	11,571.28
Total Public Health	241,026.58	231,197.84	251,302.00	9,828.72
Total Income	555,569.56	548,446.96	596,138.00	7,122.60
EXPENSE:				
Personal Care Operating Expense	3.33	460.00	500.00	-456.67
Total Personal Care	3.33	460.00	500.00	-456.67
WIC Salary & Benefits	262,711.85	274,108.48	297,944.00	-11,396.63
WIC Contracted Services	6,233.75	5,915.60	6,430.00	318.15
WIC Operating Expense	45,596.75	36,765.04	39,982.00	8,831.71
Total WIC	314,542.35	316,789.12	344,336.00	-2,246.77
Public Health Salary & Benefits	892,832.69	932,683.12	1,013,786.00	-39,850.43
Public Health Contractual	40,321.98	42,596.00	46,300.00	-2,274.02
Public Health Operating Expense	159,183.46	149,152.24	162,122.00	10,031.22
Capital Equipment	0.00	0.00	0.00	0.00
Total Public Health	1,092,338.13	1,124,431.36	1,222,208.00	-32,093.23
Total Expense	1,406,883.81	1,441,680.48	1,567,044.00	-34,796.67
2017 SUMMARY				
Total 2017 Income YTD:	555,569.56	548,446.96	596,138.00	7,122.60
2017 County Tax Levy Applied:	768,356.42	768,356.42	838,207.00	0.00
Total 2017 Revenue:	1,323,925.98			
Total 2017 Expense:	1,406,883.81	1,441,680.48	1,567,044.00	-34,796.67
Deficit = 2017 Annual Activity (Revenue vs. Expenses)	-82,957.83			
2016 Restricted Carryover Funds Applied to 2017*	2,500.00	2,300.00	2,500.00	200.00
2017 Budgeted Reserve Funds Applied to Deficit:		119,783.08	130,199.00	119,783.08
2017 Summary of Operations:	-80,457.83			

*Prior Year Carryover Funds Used in 2017:		Summary:
BU 4501 - Cribbs	\$ 2,500.00	
*Total Carryover Applied to 2017:	\$ 2,500.00	

2016 End-of-Year Fund Balance:	\$ 741,253.23	Matches Finance
2017 Pre-Paid Expenditures per Finance:	\$ (19,037.00)	
2017 Restricted Donation Carryover (cribs):	\$ (2,500.00)	
2017 Budgeted Reserve Funds Applied:	\$ (130,199.00)	
Working Capital Reserve 3 Month Goal:	\$ (421,490.00)	
Unassigned Fund Balance "Available" 2016:	\$ 168,027.23	Matches Finance

Vehicle Usage/Cost Log

Year	Public Hlth. Mileage Pd	WIC Mileage Pd	Pers. Care (closed) Mileage Pd	Total Mileage Paid	Public Hlth. Fuel Cost	WIC & WIC Peer Fuel Cost	Pers. Care (closed) Fuel Cost	Total Annual Fuel Cost	Routine Maint. 535352	Non- Routine Repairs	Total Annual Maintenance	Total Fuel & Maintenance	Total Cost: Mileage/ Fuel/Maint.	Total Mileage Logged	Mileage Expense "Saved"	IRS Rate Per Mile
VAN	Purchased: 2/15/2011	\$22,105.00														
2011	\$ 5,953.46	\$ 30.93	\$ 329.60	\$ 6,313.99	\$ 874.65	\$ 609.63	\$ 502.74	\$ 1,987.02	\$ 86.59	\$ -	\$ 86.59	\$ 2,073.61	\$ 8,387.60	9,478	\$ 5,260.29	\$ 0.555
2012	\$ 6,558.26	\$ 474.46	\$ 280.34	\$ 7,313.06	\$ 507.54	\$ 729.30	\$ 530.04	\$ 1,766.88	\$ 133.52	\$ 889.50	\$ 1,023.02	\$ 2,789.90	\$ 10,102.96	10,437	\$ 5,792.54	\$ 0.555
2013	\$ 6,533.38	\$ 51.42	\$ 422.31	\$ 7,007.11	\$ 516.95	\$ 499.84	\$ 246.27	\$ 1,263.06	\$ 138.38	\$ -	\$ 138.38	\$ 1,401.44	\$ 8,408.55	8,447	\$ 4,772.56	\$ 0.565
2014	\$ 5,233.14	\$ 335.44	\$ 309.81	\$ 5,878.39	\$ 616.62	\$ 522.60	\$ 156.96	\$ 1,296.18	\$ 305.23	\$ 495.28	\$ 800.51	\$ 2,096.69	\$ 7,975.08	6,506	\$ 3,643.36	\$ 0.560
2015	\$ 2,218.12	\$ 310.51	\$ 5.18	\$ 2,533.81	\$ 682.79	\$ 570.42	\$ -	\$ 1,253.21	\$ 82.62	\$ 201.00	\$ 283.62	\$ 1,536.83	\$ 4,070.64	6,173	\$ 3,549.48	\$ 0.575
2016	\$ 2,060.10	\$ 21.39	\$ -	\$ 2,081.49	\$ 856.23	\$ 590.23	\$ -	\$ 1,446.46	\$ 175.00	\$ 1,176.11	\$ 1,351.11	\$ 2,797.57	\$ 4,879.06	7,421	\$ 4,007.34	\$ 0.540
2017	\$ 1,995.38	\$ 153.19	\$ -	\$ 2,048.57	\$ 878.32	\$ 605.64	\$ -	\$ 1,483.96	\$ 133.01	\$ 280.93	\$ 413.94	\$ 1,897.90	\$ 3,946.47	6,323	\$ 3,382.81	\$ 0.535
													Van Total:	54,785	\$ 30,408.36	
JEEP	Purchased: 05/14/2014	\$ 27,290.00	with 38 miles													
2014														4,497	\$ 2,518.32	\$ 0.560
2015														7,723	\$ 4,440.73	\$ 0.575
2016														10,228	\$ 5,523.12	\$ 0.540
2017														9,437	\$ 5,048.80	\$ 0.535
Totals:	\$ 30,451.84	\$ 1,377.34	\$ 1,347.24	\$ 33,176.42	\$ 4,933.10	\$ 4,127.66	\$ 1,436.01	\$ 10,496.77	\$ 1,054.35	\$ 3,042.82	\$ 4,097.17	\$ 14,593.94	\$ 47,770.36	31,923	\$ 17,530.96	
													Jeep Total:	86,708	\$ 47,939.32	

*****2017 expenses = 12/31/2017 (Mileage reimbursed @ \$0.535/mile)

Updated: 02/14/2018

Excel: Mileage Fuel Summary

MEMORANDUM OF UNDERSTANDING

This agreement is between the **Jefferson County Health Department**, located at 1541 Annex Road, Jefferson WI 53549, (920) 674-7275, and the **Jefferson Veterinary Clinic, SC**, located at 959 W. Racine Street, Jefferson WI 53549, (920) 674-2383.

Decapitation of a Wild Animal

- In circumstances where the Jefferson County Health Department determines that a wild animal fits the criteria for rabies testing and this wild animal needs head removal for submission to the WI State Lab of Hygiene, the Jefferson County Health Department Director, Public Health Program Manager or Registered Public Health Nurse will contact the Jefferson Veterinary Clinic, SC for assistance with safe and humane decapitation. The wild animal must already be deceased before delivering to the Jefferson Veterinary Clinic, SC. The Jefferson County Health Department agrees to pay the Jefferson Veterinary Clinic, SC the fees of \$50.00 for head removal at the vet clinic and \$29.00 for the vet clinic to provide specimen delivery to the WI State Lab of Hygiene in Madison, WI to facilitate rabies testing.
 - Individuals in possession of the wild animal needing rabies testing do not need to be clients of the Jefferson Veterinary Clinic for this service to be provided. Domestic animals such as dog, cat, etc. should be referred to the individual's veterinary clinic of record for assistance.
 - The fees may be updated in writing by the Jefferson Veterinary Clinic SC.

Humane Euthanasia of a Bat

- In circumstances where the Jefferson County Health Department determines that a bat fits the criteria for rabies testing but the bat in question is still alive, the Jefferson County Health Department Director, Public Health Program Manager or Registered Public Health Nurse will contact the Jefferson Veterinary Clinic, SC for the bat to be safely and humanely euthanized at the vet clinic. The Jefferson County Health Department agrees to pay the Jefferson Veterinary Clinic, SC the fee of \$ 28.75 per bat euthanized. The Jefferson County Health Department staff is responsible for specimen delivery to the WI State Lab of Hygiene in Madison, WI to facilitate rabies testing.

All payments from the Jefferson County Health Department to the Jefferson Veterinary Clinic, SC will be made via charge card on the date of service or on the next business day.

Time frame:

The Memorandum of Understanding described above shall remain in effect until mutual consent of the partners is cancelled.

For Jefferson County Health Department:

Gail M. Scott, Director/Health Officer

Date

For Jefferson Veterinary Clinic SC:

Sandy Farruggio, Office Manager

Date



**FOR MOM
AND BABY**

★ Children's Health
Alliance of Wisconsin

Memorandum of Agreement Jefferson County Health Department Partnership

Children's Health Alliance of Wisconsin and Jefferson County Health Department agree to collaborate on continuation of the Healthy Smiles for Mom and Baby (HSMB) oral health improvement project. The project will take place between January 1 and December 31, 2018.

Children's Health Alliance of Wisconsin agrees to:

- Analyze quarterly process/outcome data to share with project partners.
- Be available for technical assistance and provide timely responses to questions posed by implementation sites.
- Facilitate 2 in-person meetings as requested by implementation site to review outcome and process measures.
- Provide \$1,000 to partnering organization to support data collection.

Jefferson County Health Department agrees to:

- Provide quarterly outcome data as defined by project team.
 - Quarterly Data due by: April 16, 2018, July 16, 2018, October 15, 2018 and January 14, 2019
- Share process data and any updates to referral process.
- Allow Alliance staff to use project data to inform HRSA grant reporting.

Invoice Process

- Two payments of \$500 provided to Jefferson County Health Department upon receipt of quarter two and end of project data.
 - Invoices will be processed on/around July 16, 2018 and January 14, 2019 once data reports are received.
- Address invoices to:
Children's Health Alliance of Wisconsin-Healthy Smiles for Mom and Baby Project
6737 W. Washington Street, West Allis, WI 53214

Please send invoices via email to Dana Fischer, dfischer@chw.org.

Public Health Program Statistics 2017

Public Health Statistics	2016	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	2017
Blood Lead Level Screenings	504	40	35	26	36	33	37	39	55	37	38	41	39	456
Blood Lead Level (> 10ug/dL)	10	2	0	1	1	1	2	2	1	0	0	2	3	15
Blood Lead Levels (5-9 mcg/dL)	20	3	3	3	0	3	2	1	3	2	1	1	2	24
PHN Well Water Samples	15	6	9	5	0	0	1	1	2	0	1	1	2	28
Car Safety Seat Inspections	126	9	10	27	6	13	8	11	6	6	12	11	8	253
Cribs for Kids/ Safe Sleep	21	1	0	2	4	2	2	3	3	3	2	4	2	28
County Jail Client Visits	5183	550	398	443	412	375	429	417	417	392	369	317	267	4786
Jail immunizations	69	0	4	2	5	10	7	19	5	7	12	0	4	75
Health Education Sessions/ Events	57	2	1	2	3	4	3	8	6	5	3	2	0	39
Communicable Disease Cases	462	15	32	36	29	39	19	27	36	21	31	47	38	370
Specimen submission for rabies	N/A	3	1	0	0	0	3	4	3	1	0	0	1	16
Healthy Smiles Referrals	N/A	-	-	-	-	-	-	-	-	-	-	-	-	39
Fluoride Varnish Contacts	314	24	12	19	19	23	16	9	12	8	1	7	4	154
Mental Health CSP Visits	585	51	43	49	48	58	56	45	59	46	56	45	46	602
Prenatal Care Coordination clients	39	4	4	2	10	5	1	1	6	?	?	?	?	45
Public Health Contacts	4288	339	302	295	278	80	203	263	338	130	206	270	290	2994
Immunizations Given	1664	38	33	52	36	32	39	44	93	76	671	262	61	1437
Immunization Clients	1036	16	13	21	15	16	20	19	34	35	465	167	32	853
Office Clients Blood Pressures	29	4	2	14	6	2	13	3	3	1	3	4	0	55
Office Clients Mental Health Meds	116	9	9	8	11	10	12	9	10	10	10	11	11	120
Office Clients TB Skin Tests	254	18	12	27	17	12	9	12	8	14	15	7	9	160
Office Pregnancy Tests	50	9	10	2	5	3	2	3	5	3	3	4	8	57
Well Child/HealthCheck Exams	29	0	0	0	1	2	1	2	6	6	4	1	0	22
WIC Monthly Caseload Average	1340	1191	1183	1176	1157	1210	1181	1222	1210	1192	1212	1194	1212	1195 (93%)
WIC Breastfeeding Peer Support Visits	365	43	43	48	39	34	31	35	39	41	42	53	52	500
First Breath Enrollees	0	2	1	0	0	0	2	0	0	0	1	0	1	7

Public Health Program Statistics 2018

[illegible]

Monthly Disease Incident Counts by Resolution Status Jefferson County, November 2017

Jefferson County

Applied filters: Resolution Status equal to Confirmed, Probable, Suspect, Not A Case **AND** Disease Category Incident Count not equal to 0 **AND** Disease Category equal to Category I, Category II, Environmental, Not Reportable **AND** Received Year-Month equal to 2017-11 **AND** Jurisdiction equal to Jefferson County

		Incident Count				
Resolution Status		Confirmed	Probable	Suspect	Not A Case	Total
Disease Category	Disease Subcategory					
Category I	Hepatitis A	0	0	0	2	2
	Measles	0	0	0	1	1
	Pertussis (Whooping Cough)	0	0	0	21	21
	Arboviral Disease	1	0	0	0	1
Category II	Campylobacteriosis (Campylobacter Infection)	0	2	0	0	2
	Chlamydia Trachomatis Infection	15	0	0	0	15
	Cryptosporidiosis	1	1	0	0	2
	Giardiasis	3	0	0	0	3
	Gonorrhea	6	0	0	1	7
	Hepatitis B	0	0	0	1	1
	Hepatitis C	4	0	0	7	11
	Influenza	4	0	0	0	4
	Invasive Streptococcal Disease (Groups A And B)	0	0	0	2	2
	Legionellosis	0	0	0	1	1
	Lyme Disease	0	0	5	0	5
	Mycobacterial Disease (Nontuberculous)	1	0	0	0	1
	Pathogenic E.coli	1	0	4	0	5
	Salmonellosis	0	1	0	0	1
	Streptococcus Pneumoniae Invasive Disease	2	0	0	0	2
	Syphilis	1	0	0	0	1
	Toxoplasmosis	0	1	0	0	1
Environmental	Metal Poisoning (Non-Lead)	0	0	0	2	2
Not Reportable	Influenza	2	0	0	0	2
	MRSA	1	0	0	0	1
	Not Reportable	0	0	0	1	1
	Streptococcal Infection, Other Invasive	2	0	0	0	2
Total	Tuberculosis, Latent Infection (LTBI)	1	0	0	0	1
		45	5	9	39	98

Data last refreshed on Monday, February 26, 2018 12:02:08 PM CST. Analysis performed by Diane Nelson, Program Manager, Jefferson County Health Department.

Monthly Disease Incident Counts by Resolution Status Jefferson County, December 2017

Jefferson County

Applied filters: Resolution Status equal to Confirmed, Probable, Suspect, Not A Case **AND** Disease Category Incident Count not equal to 0 **AND** Disease Category equal to Category I, Category II, Environmental, Not Reportable **AND** Received Year-Month equal to 2017-12 **AND** Jurisdiction equal to Jefferson County

		Incident Count				
Resolution Status		Confirmed	Probable	Suspect	Not A Case	Total
Disease Category	Disease Subcategory					
Category I	Pertussis (Whooping Cough)	0	1	0	14	15
Category II	Campylobacteriosis (Campylobacter Infection)	2	0	0	0	2
	Chlamydia Trachomatis Infection	15	0	0	0	15
	Hepatitis B	0	1	0	0	1
	Hepatitis C	2	0	2	4	8
	Histoplasmosis	0	0	0	1	1
	Influenza	8	0	0	2	10
	Invasive Streptococcal Disease (Groups A And B)	1	0	0	2	3
	Lyme Disease	1	0	0	0	1
	Mycobacterial Disease (Nontuberculous)	2	0	0	0	2
	Pathogenic E.coli	0	0	2	0	2
	Salmonellosis	1	0	0	0	1
	Streptococcus Pneumoniae Invasive Disease	3	0	0	0	3
	Syphilis	0	0	0	1	1
	Varicella (Chickenpox)	0	0	0	1	1
Environmental	Metal Poisoning (Non-Lead)	0	0	0	2	2
Not Reportable	Influenza	1	0	0	0	1
Total		36	2	4	27	69

Data last refreshed on Monday, February 26, 2018 11:35:20 AM CST. Analysis performed by Diane Nelson, Program Manager, Jefferson County Health Department.

Monthly Disease Incident Counts by Resolution Status

Jefferson County, January -December 31, 2017

Jefferson County

Applied filters: Resolution Status equal to Confirmed, Probable, Suspect, Not A Case **AND** Disease Category Incident Count not equal to 0 **AND** Disease Category equal to Category I, Category II, Environmental, Not Reportable **AND** Received Year-Month equal to 2017-12, 2017-11, 2017-10, 2017-09, 2017-08, 2017-07, 2017-06, 2017-05, 2017-04, 2017-03, 2017-02, 2017-01 **AND** Jurisdiction equal to Jefferson County

		Incident Count				
Resolution Status		Confirmed	Probable	Suspect	Not A Case	Total
Disease Category	Disease Subcategory					
Category I	Haemophilus Influenzae Invasive Disease	0	0	0	3	3
	Hantavirus Infection	0	0	0	1	1
	Hepatitis A	0	0	0	11	11
	Measles	0	0	0	1	1
	Meningococcal Disease	0	0	0	1	1
	Pertussis (Whooping Cough)	2	6	3	148	159
	Rubella	0	0	0	1	1
	Tuberculosis	1	0	0	0	1
	VRSA / VISA	1	0	0	0	1
Category II	Arboviral Disease	2	0	4	10	16
	Blastomycosis	3	0	0	0	3
	Campylobacteriosis (Campylobacter Infection)	10	17	0	0	27
	Chlamydia Trachomatis Infection	168	1	0	0	169
	Cryptosporidiosis	7	7	0	1	15
	Ehrlichiosis / Anaplasmosis	0	0	0	2	2
	Giardiasis	6	0	0	3	9
	Gonorrhea	16	1	0	1	18
	Hepatitis B	0	1	0	18	19
	Hepatitis C	29	7	2	54	92
	Histoplasmosis	0	0	0	3	3
	Influenza	51	0	0	8	59
	Invasive Streptococcal Disease (Groups A And B)	7	0	0	22	29
	Legionellosis	3	0	0	1	4
	Lyme Disease	12	8	39	5	64
	Meningitis, Other Bacterial	2	0	0	0	2
	Mumps	0	0	0	8	8
	Mycobacterial Disease (Nontuberculous)	11	0	0	0	11

Data last refreshed on Monday, February 26, 2018 11:43:20 AM CST. Analysis performed by Diane Nelson, Program Manager, Jefferson County Health Department.

Monthly Disease Incident Counts by Resolution Status

Jefferson County, January -December 31, 2017

Jefferson County

Applied filters: Resolution Status equal to Confirmed, Probable, Suspect, Not A Case **AND** Disease Category Incident Count not equal to 0 **AND** Disease Category equal to Category I, Category II, Environmental, Not Reportable **AND** Received Year-Month equal to 2017-12, 2017-11, 2017-10, 2017-09, 2017-08, 2017-07, 2017-06, 2017-05, 2017-04, 2017-03, 2017-02, 2017-01 **AND** Jurisdiction equal to Jefferson County

		Incident Count				
Resolution Status		Confirmed	Probable	Suspect	Not A Case	Total
Disease Category	Disease Subcategory					
Category II	Pathogenic E.coli	4	0	49	0	53
	Pelvic Inflammatory Disease	2	0	0	0	2
	Q Fever	0	0	0	2	2
	Salmonellosis	22	5	0	0	27
	Streptococcus Pneumoniae Invasive Disease	10	0	0	1	11
	Syphilis	4	0	0	7	11
	Toxoplasmosis	1	1	0	1	3
	Varicella (Chickenpox)	2	0	0	6	8
	Vibriosis, Non Cholera	0	1	0	0	1
Environmental	Metal Poisoning (Non-Lead)	0	0	3	8	11
Not Reportable	Amebiasis	1	0	0	0	1
	Influenza	11	0	0	3	14
	MRSA	5	0	0	0	5
	Not Reportable	4	0	2	2	8
	Streptococcal Infection, Other Invasive	5	0	0	0	5
	Tuberculosis, Class A or B	0	0	0	1	1
	Tuberculosis, Latent Infection (LTBI)	8	0	1	0	9
Total		410	55	103	333	901

Data last refreshed on Monday, February 26, 2018 11:43:20 AM CST. Analysis performed by Diane Nelson, Program Manager, Jefferson County Health Department.

Monthly Disease Incident Counts by Resolution Status Jefferson County, January 2018

Jefferson County

Applied filters: Resolution Status equal to Confirmed, Probable, Suspect, Not A Case **AND** Disease Category Incident Count not equal to 0 **AND** Disease Category equal to Category I, Category II, Environmental, Not Reportable **AND** Received Year-Month equal to 2018-01 **AND** Jurisdiction equal to Jefferson County

		Incident Count				
Resolution Status		Confirmed	Probable	Suspect	Not A Case	Total
Disease Category	Disease Subcategory					
Category I	Pertussis (Whooping Cough)	0	1	0	16	17
Category II	Campylobacteriosis (Campylobacter Infection)	4	1	0	0	5
	Chlamydia Trachomatis Infection	19	0	0	0	19
	Gonorrhea	3	0	0	0	3
	Hepatitis B	0	0	0	1	1
	Hepatitis C	1	0	3	10	14
	Influenza	45	1	0	3	49
	Invasive Streptococcal Disease (Groups A And B)	0	0	0	3	3
	Lyme Disease	0	0	2	0	2
	Mumps	0	1	0	1	2
	Pathogenic E.coli	2	0	0	0	2
	Salmonellosis	1	0	0	0	1
	Streptococcus Pneumoniae Invasive Disease	2	0	0	0	2
	Yersiniosis	1	0	0	0	1
Environmental	Pesticide-Related Illness	0	0	0	1	1
	Influenza	7	0	0	0	7
Not Reportable	Norovirus Infection (Norwalk/Norwalk-Like)	2	0	0	0	2
	Tuberculosis, Latent Infection (LTBI)	1	0	0	0	1
Total		88	4	5	35	132

Data last refreshed on Monday, February 26, 2018 11:36:20 AM CST. Analysis performed by Diane Nelson, Program Manager, Jefferson County Health Department.

Strategic Plan Update

Jefferson County Health Department staff have been working on updating the Strategic Plan. This includes looking at an inventory of services and programs, lead areas for staff, coalition membership, meeting attendance and a new Vision and Mission statement. Staff have identified their areas of interest and have begun new lead roles. The next meeting will focus on the finalizing of the Vision and Mission statement.

WRAP Presentation by Emi Reiner, RN, BSN, MPH

The Jefferson County Drug Free Coalition participated in the Wisconsin Retail Assessment Project (WRAP) this fall. The goal of WRAP is to identify the deceptive marketing tactics used by the tobacco and alcohol industry to market their products and to share this information with the public to affect policy change. Our two UW Nursing students and one coalition member received training on WRAP through the Tobacco Free Community Partnership and in the end, they surveyed 12 local stores in three surrounding communities. After the data was gathered, the students presented the information to six community members representing Lions Clubs, EMS and the Hispanic community. One audience member commented "this is eye-opening" and another suggested we present this information to store owners and other community members. Although more data is needed, this preliminary data suggests that alcohol and tobacco products are being marketed inappropriately to youth and that more regulations are needed to keep these products out of the hands of youth.



Financial Update

"Estimated" financial statistics year ending 12/31/2017:

Revenue Posted and To Be Collected:	\$ 602,729.21
Approved 2017 Tax Levy Applied:	\$ 838,206.96
2016 Revenue Carryover to 2017 for cribs:	\$ 1,400.00
Carryover to 2018 (\$ 500 PAT donation/\$ 3,681 PAT):	\$ (4,181.00)
"Estimated" Revenue 2017:	\$ 1,438,155.17
Expenses "estimated" as of 12/31/2017:	\$ 1,528,757.12
Carryover to 2018 (\$ 500 PAT for books/\$ 3,681 PAT):	\$ (4,181.00)
Total "Estimated" End-of-Year Expenses:	\$ 1,524,576.12
Net "Estimated" Deficit 2017:	\$ (86,420.95)
2017 Budgeted "Fund Balance Available":	\$ 130,199.00
"Estimated" Fund Balance Not Needed in 2017:	\$ 43,778.05

Community Health Improvement Plan (CHIP)

In 2018, we are focusing our attention to the Community Health Improvement Plan (CHIP), which we are working on with our partners from Dodge and Jefferson Counties. Nutrition and obesity prevention is the first priority and our first objectives that have been outlined in a logic model are to promote WIC participation and support sustained breastfeeding. Our next priority is mental health and for this, we convened a group of leaders in the mental health community to discuss the issues at hand and how we can begin to make some progress in this area. The takeaways were that many activities are already going on including the Every Child Thrives Initiative, school training on behavioral intervention and school counseling services. We are continuing to work with our mental health experts to firm up our plans for support the work that is going on and also to tie in substance abuse as it often coexists with mental health issues.

Jefferson County Drug Free Coalition

With funding from the State Targeted Response Opioid grant, we have been able to offer Narcan (naloxone) trainings throughout Jefferson County. The trainings have been well received and well attended so far; over 40 people attended each of the Jefferson and Fort Atkinson trainings. There are four more trainings that will go through March and we are expecting good turnout for those as well. Of the 1,100 drug deactivation kits we received, we distributed 950 so far to the following locations: local pharmacies, Watertown Regional Medical Center, Fort Healthcare rehab clinics, ADRC and Leuder Haus. We plan to have them available at the Health Department and Human Services as well. The public will be notified about where they can obtain the kits for free. A permanent medication drop box was purchased with the funds and will be placed in the Johnson Creek Police Department. In the future, we plan to work on the Dose of Reality campaign and the second community forum, which will focus on the consequences of opioids and will take place in the City of Watertown. The coalition also received funding for the Parents Who Host grant, which will roll out in mid to late March.

Jail Health Statistics January – November 2017

Dental Care Sick Call	138	Referrals (off-site)	162
Dentist Visits	26	Respiratory Treatment	23
Lab Work	208	Suicide Attempts	1
MD Mental Health Evaluations	31	Suicide Completions	0
MD Sick Calls	128	Tuberculosis (TB) Skin Tests	499
Mental Health Meds	501	Tuberculosis – Active	0
Nursing Visits	4,372	Tuberculosis – Latent	0
Nutritional Services	144	Withdrawals – Benzo/Opiate	224
Radiology (off-site)	26	Withdrawals – Alcohol	97
Chronic Disease (number of inmates seen)			
Asthma	52		
Cardiac/Hypertension	121		
Diabetes	57		
Hepatitis C	0		
HIV	2		
Pregnancy	21		
Seizures	26		

Public Health Update

- ❖ All PHN, Jail, WIC staff completed CPR/AED recertification with Jefferson EMS
- ❖ Continued UW Whitewater Tabletop Mass Clinic planning for scheduled tabletop on Feb 8th
- ❖ All PHNs completed training on both the Ages and Stages Questionnaires (ASQ) for both Developmental-3 and Social/Emotional versions with GWHCF for use as a screening tool in the Parents as Teachers program
- ❖ Community Narcan training in local public libraries with grant received by the AODA Coalition
- ❖ Classification and Comp Study process with position questionnaires and interviews completed on individual level
- ❖ Meeting with Wisconsin Well Woman Program representative, Rock River Free Clinic and Health Department for improved collaboration and referral
- ❖ Monthly All Children Healthy Team meetings in Watertown with the GWHCF and Watertown Health Department and Dodge County Health and Human Services staff
- ❖ Child Death Review Team meeting and review of 2 untimely deaths
- ❖ Jail nursing staff and Fort ER Manager tour of jail and discussion of improved communication between ER and Jail when inmates are seen in the ER
- ❖ Local Family Assistance Workshop hosted by Jefferson County Emergency Management
- ❖ Meeting with Workforce Development Jill Johnson and Sandy Torgerson for improving system of referrals for Maternal Child Health, Parenting and WIC
- ❖ Spring semester of UW Madison nursing student clinical – two senior nursing students will be spending Thursdays with their preceptors for the semester
- ❖ Ongoing work in updating policies and procedures
- ❖ Director participated in the Prevention Block Grant Advisory Committee
- ❖ Director presented information on Health Department activities at the Fort HealthCare Summit
- ❖ Director attended the annual South Central Health Emergency Readiness Coalition East Area Medical Coordination Workshop
- ❖ Director attended the WALHDAB and Community Dental Clinic Board meetings

WIC Program Update by Mary Wollet, RD, WIC Project Director

- ❖ Mary Wollet participated in the Fit Families conference call
- ❖ The Public Health nurses and Mary Wollet met with Fort HealthCare OB and office staff
- ❖ Jennifer Gaal met with Fort HealthCare OB staff to discuss Coffective Program
- ❖ WIC staff meeting
- ❖ Mary Wollet uploaded the 2017 and 2018 Nutrition Education Plans to State WIC office

Goals for February 2018

- ✓ Continue updating the Public Health Preparedness Plan including updating Key Contact Lists and training of Michele Schmidt on WEAVR administration. WEAVR is the state-wide volunteer registry.
- ✓ Continue Munis implementation.
- ✓ Further develop the Community Health Improvement Plan (CHIP).
- ✓ Continue to implement the "Parents as Teachers" program and participate in the Communities of Practice.
- ✓ Continue planning with UW Whitewater and Walworth County Public Health for a Mass Clinic exercise.
- ✓ Complete the Mass Immunization Clinics After Action Report.
- ✓ Update the Health Department Strategic Plan including the Mission and Vision Statements.