

Jefferson County Highway Committee Meeting

Monday, December 17, 2018 8:30 A.M. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: Don Reese - Chair, John Kannard- Vice Chair, Dick Schultz - Secretary, Michael Wineke, Lloyd Zastrow

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from November 27, 2018 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. Discussion and possible action on selling a remnant parcel of property owned for highway purposes to Rick Winter
- 9. New Business
- a. Discuss monthly financial account summary (YTD)
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date (January 29, 2019 8:30 a.m.)
- 13. Tour new shop and grounds
- 14. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, November 27, 2018

The Jefferson County Highway Committee met on Tuesday, November 27, 2018, at 8:30 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Michael Wineke; Lloyd Zastrow; John Kannard; Dick Schultz

Members absent: None

Also Present: William Kern, Highway Commissioner

Ann Jenswold, Highway Department Sean Heaslip, Highway Department Greg Koeppel, Highway Department Ben Wehmeier, County Administrator J. Blair Ward, Corporation Counsel

Bridget Olson, Aztalan Rick Winter, Aztalan David Messmer, Milford Yvette Messmer, Milford

Charles Untz, Remnant Parcel CTH "B"

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the October 30, 2018 Highway meeting, having been distributed in advance, it was moved by Mr. Wineke and seconded by Mr. Zastrow to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Wineke, Zastrow, Schultz, Kannard

NOES: None ABSENT: None ABSTAIN: None

CORRESPONDENCE:

Newsletters/E-Mails:

NONE

News Releases/Notices:

NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

Construction Projects

All major construction projects are substantially complete

• Winter Maintenance

Highway Department employees had a comprehensive training day on winter maintenance operations on October 19, 2018. The training included discussion and video training on operations and material use, and also included a WisDOT presentation on liquid salt brine use

Crews recently completed winter maintenance equipment calibration and testing

Crews were called in for first winter maintenance snow event on November 9

Crews are mixing and storing salt brine at all shop locations

All salt deliveries for the state and county were completed in October and early November

Shop staff is finishing up winter equipment set-up on trucks including some additional liquid salt brine application systems

• General Maintenance

Crews have finished the additional mowing needs on state and county highways

Crews are completing some additional pavement repair projects and shoulder work before winter

Office/Shop Staff

OLD BUSINESS

8a. Discussion and possible action on selling a remnant parcel of property owned for highway purposes to Rick Winter

Corporation Counsel, J. Blair Ward, gave history of property remnants being sold in the past. Mr. Winter spoke regarding access to his property from CTH "B", and access points for the Messmer and Untz properties, which currently use his land for access points. He spoke in reference to why he would like to purchase the remnant of the parcel owned by the County.

Mr. Messmer spoke on behalf of his concerns regarding the purchase of the remnant parcel by Mr. Winter, and proposed for the County to divide the remnant into thirds for ease of entry for all three properties.

Mr. Untz spoke on behalf of his concerns regarding the purchase of the remnant parcel by Mr. Winter, referencing the safety of getting his equipment out of the field onto a curved roadway with deep ditches and road pitch.

J. Blair Ward stated that he had no objection to the sale, but there is a need for access to property for all three property owners. He stated that the county surveyor should be involved in this decision process.

Commissioner Kern stated that the Highway Department will take a look at the area for access points before the next meeting. No Motion

NEW BUSINESS

9a. Discuss CTH "P" (CTH E - CTH F) project including private drainage tiles and drainage

Commissioner Kern updated the Committee stating that the private property owner thought that the Highway Department damaged their private drainage tile during the CTH "P" project work. The tile is clay tile installed many years ago. Superintendents Heaslip and Koeppel stated that utilities were bored before and after construction. Heaslip discussed drainage in the area, and showed the natural flow of water to the South. They stated that this was very old tile. Koeppel stated that he marked this tile when he was a patrolman 18 or 19 years ago. Drainage issues in this area were discussed. Currently the resident has not requested a permit to work in the right of way. Commissioner Kern and the Highway staff feel that the private drainage tile is not the County's responsibility, and nothing further needs to be done.

It was moved by Mr. Schultz and seconded by Mr. Kannard that nothing further needs to be done regarding the private drainage tile, and that the County does not have the responsibility to fix this issue.

Carried by the following roll call:

AYES: Reese, Wineke, Zastrow, Kannard, Schultz

NOES: None ABSENT: None ABSTAIN: None

9b. Discuss future budget and capital project planning process

Commissioner Kern discussed the budget planning process and timelines with the Committee. He explained how the department plans for highway projects, and how he plans to include the Committee in the upcoming year on the decision making process. No Motion

9c. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and answered questions. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	11/05/18	\$	95,223.07
BILLS:	11/12/18	\$	84,320.19
BILLS:	11/26/18	\$	126,424.96
COMMITTEE:	OCT	\$	334.95
P CARD:	NOV-GENERAL	\$	6,155.61
P CARD:	NOV-BILL	\$	82.00
P CARD:	NOV-BRIAN	\$	508.14
P CARD:	NOV-GREG	<u>\$</u>	798.17
TOTALS:		\$	313,847.09

It was moved by Mr. Kannard and seconded by Mr. Schultz that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Reese, Wineke, Zastrow, Kannard, Schultz

NOES: None ABSENT: None ABSTAIN: None

Motion by Mr. Reese and seconded by Mr. Zastrow to adjourn at 10:55 a.m.

Carried by the following roll call:

AYES: Reese, Wineke, Zastrow, Kannard, Schultz

NOES: None ABSENT: None ABSTAIN: None

The next meeting will be held on **Monday**, **December 17**, **2018**, **at 8:30 a.m.**, at the Jefferson County Highway Department.

Approval:	

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

12/13/2018 8:43

12/13/18

LABOR 12-08-18
EQUIPMENT 11-28-18
MATERIALS 11-30-18
SHOP MATERIALS 11-30-18

PERCENT OF LABOR YEAR

93.70%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	2,105,797.00	1,466,911.09	0.00	638,885.91	69.66%
53312 COUNTY CONSTRUCTION	5,597,925.57	3,864,730.35	0.00	1,733,195.22	69.04%
53313 WINTER MAINTENANCE	1,104,542.16	680,145.67	0.00	424,396.49	61.58%
	8,808,264.73	6,011,787.11	0.00	2,796,477.62	68.25%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00%
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00%
	8,808,264.73	6,011,787.11	0.00	2,796,477.62	68.25%

	1,686,25 HOURLY COST	1,268.25 S	0.00 2,954.60	78,689.75 26.634	54,684.32 18.509	0.00 2,039.07 0.690	183,655.12 62.161	234,942.18 79.520	29,556.17 0.376	1,349.21	1,148.46 0.015	355.00 0,006	23,948.4 8.10
1/22/2018 12/3/2018 12/3/2018	900 39.75 1.60	22.90 1.75 0.00	22 50 41 50 1 00 0 00 0 00 0 00 0 00 0 00 0 00	718 38 924 47 22 69	560 41 721.18 17.86 0.00 0.00 0.00 0.00 0.00 0.00	26 85 34 56 0 88 0 00 0 00 0 00 0 00 0 00 0 00 0 0	57.32						3,007.4
11/9/2018 11/10/2018 11/11/2018 11/16/2018 11/16/2018 11/17/2018 11/21/2018 11/26/2018 11/26/2018	41.25 2.00 2.00 5.50 6.25 0.00 3.00 0.50	30.75 0.00 26.50 61.75 0.00 9.00 6.25 30.25	72 00 2 00 2 00 5 50 52 75 61.75 3 00 9 50 6 25 84.75	1.844.81 54.96 54.96 123.34 978.57 1.970.29 68.67 296.16 198.60 2.137.63	1,439 14 42 67 42 67 96 22 763 38 1,537 02 53 57 231 03 1,667 57	68 96 2 05 2 05 4 61 36 58 73 65 2 57 11.07 7 42 79 91	4,496,45 55,33 55,33 290,64 2,541,51 4,066,65 785,64	6 445 80					75.0 75.0 81.0 5,414.2 9,921.1 1,121.0 321.2 6,837.1
4/19/2018 4/20/2018 4/20/2018 5/31/2018	52 50 6 50 6 50	12.50	65.00 0.50 0.00 0.00 0.00	1,567,59 8.90 334,74	1,222 88 6.94 0.00 0.00 201 13	58 60 0 33 0 00 0 00	3,206 17 14.01	1,342.30 (15.341.82) (2.736.98)	1175.29) (64.36)	23 34	2 68		
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3/6/2018 3/16/2018 3/23/2018 3/23/2018 3/30/2018 4/2/2018 4/3/2018	78.75 6.00 8.00 12.50 7.50 0.00	35.00 0.00 0.00 0.00 0.00 0.00 5.75	113.75 6.00 8.00 12.50 0.00 7.50 5.75	2 843 11 134.28 179.04 283.04 171.69 171.12	1,846 60 87 21 116 29 163 83 0 00 133 94 133 49	56.28 2.66 3.54 5.60 0.00 6.42 6.40	7,211,71 395,36 393,72 651,00 550,77 410,56	12,619.95 459.55	2,770 50 54 00 106 50 361 50 303 25 254 60 15 30	(29 68)			
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2/12/2018 2/13/2018 2/16/2018 2/17/2018 2/19/2018 2/20/2018 2/21/2018	72.25 6.00 0.00 0.00 7.00 0.00 26.00	0.00 2.00 28.50 0.00 1.50	6.00 2.00 26.50 7.00 1.50 26.00	134 28 64 08 844 00 160 23 51 50 582 90	87 21 41.62 548.18 104.07 33.45 378.59	2 66 1.27 16 71 3.17 1.02 11 54	107.10 1.972.67 499.80 76.29 1.806.88	35 35 4,895 98 35 35 70 70 785 39	557,10				
2/4/2018 2/5/2018 2/6/2018 2/7/2018 2/8/2018 2/8/2018 2/11/2018	79.60 99.00 105.00 46.25 112.75 0.00 72.25	51.00 4.00 16.00 0.00 40.75 104.75	130.00 103.00 121.00 48.25 153.50 104.75 72.25	4,921.13 3,360.78 2,259.16 2,821.78 1,037.24 3,767.04 3,482.54 1,646.23	2,187.63 1,467.32 1,832.75 673.69 2,446.69 2,261.91 1,069.23	66 52 44 72 55 85 20.53 74 56 68 93 32 58	7,042,67 7,042,67 7,629,98 3,194,45 10,511,17 7,726,08 4,278,40	8.112 63 11,912 65 11,541 78 813 05 16,013 55 1,376 65 212 10	882 50 2,188 20 2,208 30 11 40 2,580 90 1,997 70 22.80	63 08 52 36 48 57 1 25 23 34 3 15	144 21 119 69 111 04 2 88 53 36 7 21		
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1/2/2018 1/3/2018 1/4/2018 1/5/2018 1/7/2018 1/8/2018	7.25 62.00 2.00 6.00 0.00 4.00	0.00 17.00 0.00 0.00 30.25 0.00	7,25 79,00 2,00 6,00 30,25 4,00	166 29 1 950 62 45 32 129 92 1 010 36 91 56 64 08	108.01 1,266.93 29.44 84.38 656.23 59.47	3 29 38 61 0 90 2 57 20 00 1 81	158 80 5,025 15 163 44 14 80 2,235 55 285 60	5,249.48 2,826.00 70.70 35.35	577.50 413.10	60.73 32.89	74.99	35.00 2.50	
date	reg hours	o.t. hours	total hours	\$ labor	\$ Incidental	\$ sm tool	424,396.49 \$ equipment	70,70 \$ salt	0.3000 S salt brine	0,63 \$ salcium	1.44 \$ beet juice	2.50 \$ s amp	\$ misc.
OTAL EXPENS	RRY OVER BLE ANSFER BLE PENSES (equipm ES	nent storage/bu	ilding & grounds)	n=====================================		69,789.00	832,774.00 271,768.16 1,104,542.16 0.00 1,104,542.16 680,145.67						
XPENSE EMAINING TOTAL EXPI	ENSE BY ACTIVI				610,356.67 494,185.49	610,356.67 610,356.67	503,977,68	38,017.20 38,017.20	7,565.24 7,565.24	0.00	0.00		
Labor Fringe Machinery Transfers/Jo Materials EW SECTION	urnal Entries EXPENSED SINC	C.O.	BUDGET			68,961,28 47,095,12 172,609,47 (8,329,19) 269,223,44 60,796,55	55,957,51 38,345,31 151,730,28 (8,329,19) 266,273,77	11,606,10 7,795,68 17,414,95 1,200,47	1,397.67 954.13 3,464.24 1,749.20				
INTER MAINT	LS 11-30-18 ENANCE	271,768.16	832,774,00		1,104,542,16	TOTAL	071 W_PLW/APY	072 W_NONSTRM	073 W_ANTRCE	094 A_TRAINING	126 JE/DC		

SECTION 10 311.830 SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205	BUDGET \$0,000.00 34,606.22 5,393.78	RE-ESTIMATED TOTALS 1,352,797.00 313.0/39.0 934,606.22	TOTAL 68,181.93 113,985.77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00 14,587.99
EQUIPMENT 11-28-18 MATERIALS 11-30-18 SHOP MATERIALS 11-30-18 GENERAL PATROL SECTION 10 311.830 SECTION 12 311.831 SECTION 12 311.832 SECTION 14 311.833 SECTION 15 311.835 SECTION 16 311.835 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE P3 CRACK SEAL 8	10,000.00 34,606.22	1,352,797.00	68,181,93 113,985,77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
### SHOP MATERIALS 11-30-18 GENERAL PATROL	10,000.00 34,606.22	1,352,797.00	68,181,93 113,985,77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SHOP MATERIALS 11-30-18 GENERAL PATROL SECTION 10 311.830 SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 18 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE P33 CRACK SEAL 8	10,000.00 34,606.22	1,352,797.00	68,181,93 113,985,77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 10 311.830 SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 CRACK SEAL 8	10,000.00 34,606.22	1,352,797.00	68,181,93 113,985,77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 10 311.830 SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 CRACK SEAL 8	10,000.00 34,606.22	1,352,797.00	68,181,93 113,985,77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 10 311.830 SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8	34,606.22	313.0/39.0	113,985.77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 10 311.830 SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 83 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8	34,606.22	313.0/39.0	113,985.77 127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 11 311.831 SECTION 12 311.832 SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 18 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			127,764.03 134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 13 311.833 SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			134,348.52 106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 14 311.834 SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			106,425.93 88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 15 311.835 SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			88,324.85 98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 16 311.836 SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 17 311.837 SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			98,554.08 96,656.74 37,477.94 48,298.44 0.00
SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			37,477.94 48,298.44 0.00
SECTION 18 311.838 SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			37,477.94 48,298.44 0.00
SECTION 840 MISC. INCL. TRAINING SECTION 840 BRIDGE INSPECTIONS SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 205 CRACK SEAL 8			48,298.44 0.00
SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 208 CRACK SEAL 8			0.00
SECTION 840.01 DOWN-TIME EXPENSE 93 REMAINING 208 CRACK SEAL 8			
EXPENSE 93 REMAINING 205 CRACK SEAL 8			
REMAINING 208 CRACK SEAL 8			934,606.22
CRACK SEAL 8		418,190,78	,
NORMAL CRACK SEALING EXP. 3	35,000.00	95,000.00	
United the second of the	34,565.87	34,565.87	34,565.87
REMAINING 50	0,434.13	60,434.13	
SIGNING 311.844 13	32,500.00	135,000.00	
NORMAL SIGNING EXPENSE 13	36,379.90	136,379.90	136,379.90
REMAINING (3	3,879.90)	(1,379.90)	126,495.00
	15,000.00	155,000.00	
	59,971.30	159,971.30	159,971.30
REMAINING (14	4,971.30)	(4,971.30)	
BITUMINOUS SEALCOATING 23	30,000.00	260,000.00	
	50,000.00	200,000.00 Gal.	103,223,49
CTH N Sec. 14 0.0 miles			103,223,49
		Tons	0.00
CTH		Gal.	0.00
0.0 miles		Tons	0.00
СТН		Gal.	0.00
0.0 miles		Tons	0.00
CTH		Gal.	0.00
0.0 miles		Tons	0.00
RESEAL ROADS	22 222 45	400 000 40	0.00
	03,223.49		103,223.49
REMAINING 126	6,776.51	156,776.51	
BUILDING ALLOCATION 9	1,466.00	98,000.00	
	1,826.00	91,826.00	91,826.00
REMAINING	(360.00)	6,174.00	31,020.00
INCHIANTING	(330.00)	0,174.00	
MISC., HIT & RUNS, INVENT. ADJ.			
	6,000.00	10,000.00	6,338.31
FIRE CALLS	0.00		0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS	0.00	0.00	0.00
	6,338.31	6,338.31	6,338.31
ESTIMATED EXPENSE REMAINING	0,000.01	3,661.69	0,330.31

ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
1,466,911.09	1,466,911.09	1,466,911.09
1,829,966.00	2,105,797.00	
0.00	0.00	
1,829,966.00	2,105,797.00	
275,831.15		
2,105,797.15	2,105,797.00	
1,466,911.09	1,466,911.09	
638,886.00	638,885.91	
	1,466,911.09 1,829,966.00 0.00 1,829,966.00 275,831.15 2,105,797.15 1,466,911.09	1,466,911.09 1,466,911.09 1,829,966.00 2,105,797.00 0.00 0.00 1,829,966.00 2,105,797.00 275,831.15 2,105,797.15 2,105,797.00 1,466,911.09 1,466,911.09

53312 C.T.H.S. CONSTRU	JCTION	2018	
12/13/2018 8:43			
LABOR 12-08-18			
EQUIPMENT 11-28-18			
MATERIALS 11-30-18			
SHOP MATERIALS 11-30-18	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING	0.00	920,740.21	17,820.14
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	80,000.00	2,680.20
CTH J (access rd.)	0.00	60,000.00	29,088.00
CTH N 4.00 mi. (CTH B - CTH A)		1,115,000.00	1,054,762.82
CTH "P" (CTH E TO CTH F) 2.91 mi. 312	860,000.00	1,700,000.00	1,253,381.46
СТН Ү	1,700,000.00	1,400,000.00	1,381,168.37
CTH CW 3125,919.1	1,400,000.00	165,808.35	1,361,108.37
General Paving			3,718,400.65
EXPENSE	3,718,400.65	3,718,400.65	3,718,400.03
REMAINING	241,599.35	1,723,147.91	
ENGINEERING			0.00
CTH A (C - 106)	0.00	0.00	5,944.50
CTH H recording fees	0.00	0.00	30.00
CTH J (C - STH 12)	0.00	0.00	760.50
CTH K (STH 12 - ROCK CO)	0.00	0.00	186.50
EXPENSE	6,921.50	6,921.50	6,921.50
REMAINING	-6,921.50	-6,921.50	-,,-
	-,,,,		
BUILDING ALLOCATION	0.00	156,377.01	
ESTIMATED EXPENSE	146,525.26	146,525.26	146,525.26
REMAINING	(146,525.26)	9,851.75	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPLITED CHAPGES	0.00	0.00	0.00
ICC COMPUTER CHARGES IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0,00
MICC	0.00	0.00	(7,117.06)
MISC.	0.00	0.00	
TRAINING	7 447 00	7 447 00	0.00
EXPENSE	-7,117.06	-7,117.06	(7,117.06)
REMAINING	7,117.06	7,117.06	
TOTAL EXPENSE BY ACTIVITY	3,864,730.35	3,864,730.35	
BUDGETED TOTAL	3,960,000.00	5,597,925.57	
TOTAL EXPENSES	3,864,730.35	3,864,730.35	
TOTAL REMAINING	95,269.65	1,733,195.22	

12/15/2018 E.43 LABOR 12-08-18	CTH A 2,00	mi, (Crossman Rd -	Lake Mills)	31:	25.915.3																							
EQUIPMENT 11-25-18	Description: I	ulverise, Pave, Shoulder																										
MATERIALS 11-30-18				006	021	031	032	043	061	052	066	093	094	126	187	190	191	192	195	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 11-30-18	DECRM BLOOT	RE-CHT-MATER TETRAL - HOLES	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODYV	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	#_course	DR & CLVT	CUT/FILL	SEED/LND	UNDERCUT	SURF MAIN	MACKEDANTS	INTERSECTION	CLR/GRUB	GRADE RD.	SIGNS	CSELINE	HAULING
	.0,00	920,740.21	0.00										T															
10/01/15	5	- AND THE OWNER OF THE OWNER O	2,715.14									2,715.14																
10/01/15			2,715 14 15,105.00									15,105.00																
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			0.00																				1					
			0.00																				1					
			17,820,14	0.00	0.00	0.00	00:00	0.00	0.00	0.00	0.00	17,820.14	0.00	0.00	0.00	0.00	0,00	0.00	0:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
REMAINING	902,920,07	902,920,07										-																

130018 8:43																														
BOR 12-46-19		CTH J (acc	ess rd.)												-															
UPMENT 11-26-18 ITERIALS 11-36-18			WE GET MATER TOTALS	-0.41	TOTAL	006	021	031	032	043	061	052	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
OP MATERIALS 11-30-18			RE-EST-MATED TOTAL			RA-MILLING			-										-						NTERSECTA				CAELINE	•
	- 1	0.00			0.00			-			-													T		Ť				
	10/24/18	2	.60.7	22.75	1,667.60						1,667,60																			
	10/24/18			14.25	1,012.50						1,012.60																			
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				37.00	2,680,20	0.00	0.00	0.00	0.00	0.00	2 680 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

53312 C.T.H.S. CC	INSTRUCTIO	N 2018						_																		-		
		mi. (CTH B - CTH A)	O																									
MATERIALS 11-00-18				006	021	031	032	043	061	062	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 11-30-18	ORIGINAL BUDGET	RE-ESTIMATED TOTAL: HOURS	TOTAL	RA-MILLING	RS GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODYV	RF_CULVRT	RF_DITCH	RF_APPLIRT	A SUPRENG	A_TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUT/FILL	SEEDVLND	UNDERCUT	SURF MAIN	WALKEDRIVES	INTERSECTN	CLR/GRUB	GRADE RD.	SIGNS	CAELINE	HAULING
	0.00	60,000,00	0.00																									
17			00 550,65											29,068.00														
			0,00																									
			0.00																									
			0.00																									
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			0.00																									
	0.00	0.00 0.00	29,088,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMAINING	30,512.00	30,912.00															-											

(Called A.O.	TRUCTION																												
AND THE P		FIRE TO CT		IM.	3125.9	Q2.5						-	-	-	-	-			-	-	-	-							
TERMLS HISTORY	Series Patra I	or Estemplish His	140	-	est.	DAJMILLING	ET)	031 m SWEED	032	843 843	051	052	055 88 ADDISO	DEJ A SUPERAG	094 4 Thansac	124 JE/OC	167	8 COURSE	***	192	195	196	197	195	290	200	ZH DRADE RO	240	DAT 40 CAELING MAUL
	900,000.0	1,111,000,00			0 00 90 7 50				-	THE PERSON NAMED IN	In Latin	WF 1271.0	and the second	-	A DESCRIPTION OF THE PERSON OF	ALAX.	4749(1	8 COOK 52	DE B CCVI	Chind?	HIDE	OOUN.	Total Control	SCENAL!	WITH THE TH	CLAURIN	SKASE KS		CARTINE MADE
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06/26/ 06/26/	ne en	-	16.00	1	371.00 W5.54							-									-						-	428.42	- 5
06/2 fr 06/2 8/			70.50 55.00	- 8	J10 49 J20 97									720					1.195.71	90273		9,700 C/ 2,602 S3						10/12	
96507		-	125.00	1	173 66						_			1.387 So 24 M				10.102.01	5,560,1,			117043						91.14	
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89/26/	ns		89.50 57.00		059.86 (837.10)												-	#1 863 47 6 531 73				4,196.28 2,495.17			-		-		-
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19KO	74	1	106,11	9	769 84									- 61.8				6 758 30				2579.44 2.104.37						118 37	- 2
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1815 9611	ne	-	15.2	1 3	508 90 122 66		-						-					375140				15631				-		1774	
18/5 38/4	03		155	24	989 M1 540 48	221842 134638			77.85						-	95.00		7328 94 12.675 84	14.05823		201 86	1,435 42 2,799.91						167 12	24
9610	me	-	12E H	20	£14.41	257218												14.432.67			120.74	1,540,15						160 47	
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(8/22) (6/23)	714	-	1368 81.8	8	MG 92 127 77	1.177.65 233.55	-			-		-	-	-				11.758 C3 5.067 Se	7 000 49 1,935 10		-	807.16							
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0600	ris .		12	1	286 63 607 87	124			425 m					175.82				554.78	1.00247									113.03	
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(943)	258		1.0		77.97																							77.98	
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96/20 96/20 96/20	ne re	-	96.2 38.5 76.3	1	229.28	1/9/20	-				-			177=			-	7 MO 73 3 /W VI 154596 75458	1381.0		£199.44		1 064 30 944 43 775 74 861 85	_		-	-	-	- 4
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10/08/	(8 1,086)	16.3		4 45	175 64 180 43		8 523 /4		127.26										A55.98		250 00		26.307 M	# 648 III					2
1010	ńs 148.			e 13	309.25 1,590:17				767 95							-		38.25							128982				
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10/15/ 10/16	710 193	1 363	74.5	0 11	UNE 25		2851 0												392 M		1518.04	7			11 US6 U4 856 58				2
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1979	04	-	24.5	4 7	825 ST 879 28		-	-		-		-	-	4,577.54				-	1 100 44		1,837.65			-	-			107.12	
1025	78		43.0	0 3	363.20														1 100 46		1721					1		160.67	
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1001	74		72.0	6 6	249 85		147.64													5,157.47	1500 74 1572 79 1751 16								
1165 1165	A.E.		28.5	1	90.00											× 10				944 73	3.755.30								
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HDN7 11-28-25 SALS 11-36-28	Desc	rigium. Pur	WINE, FARE S	HOUNET		006	021	031	032	043	061	052	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	40
EATERIALS 11-36-18			1,700,000.00	HOURE	TOTAL	RA-MILLING	RS_GRAVE	M_SWEEP	M_TRAFCON	RV_WOODY\	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPREN	A_TRAINING	JE/D¢	RUMBLE	B_COURSE	DR & CLVT	CUT/FILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECT	GLR/GRUB	GRADE RD	SIGNS	C & E LINE	HAU
05/0	01/18	VII,0VII,0VI	1,100,000.00	24.00	1,540.91														650,51									332,87		
05/02		-		4.00	386.01 1,005.66								_		_			_	385.01								-			
05/0	07/18			71.76	7,703 87														7.382.52									321 35		-
05/01 05/01				76.00 40.00	8,048.49 2,034.06														8 048 49 1,517 73											
05/10	10/18			91,00	9,658 62			239.77											8,078.93			1,339,92						175.26		
05/13				2.00 80.00	175.26			38.58											7,673.69						_			1/5.26		
05/1	15/18			118.00	11,574.42													7,	11,574.42											
05/1	12/18	-		68.50	5,374.17 6,985.43				_								-		5,374.17 6,585.43											
05/1	19/18			2.00	168.25									- X670														168.25		
05/2		-	-	17.00	11,721 90	-		-			-		_	1,196.39		_			825.95 10.073.43		452.08	-				_		_	_	H
05/2	23/18			128.25	11,063.56				204.47					980.04					9,879.05											-
05/2				75,00 2,00	8,284.22 153.10			-						338,41	_	_			7,945.81	-								153.10		
05/2	29/18			129,50	27,748.82	2,127,28			386.67					564.02				83 20 369 61	22,655.31		452,08						1,932.34			-
05/3 05/3	31/18			156,00	15,395,77	5,337.52 2,496.67								199.99 210.97				1,207.53	7,036.57 8,349.48		1,248.16						3,296.92			
	01/18			88.26	10.547.75	4,545.58								77.21				907.63	1,174.80		517.14						3,325.43	38.14		-
06/0	/02/18 /04/18			1,00	98.14 17.153.62	3,071.89								512.78				199.86	8,862.86		1,496.17						3,008.06			
	05/18 06/18			205,00 133.00	20,797,78 14,272,39	639 51 780 24				3 544 50				647.23				1,602.20	11,769.17 8,260.09		427.70						2,595,17			
	07/18			110,26	15,069.87	805.66								35.76				6,646.63	2.031.04		201.10	3,443,89					2,105.89	-		
	(11/18			131.60	14,502.11 29,835.40	14,333.86							-	2,106.66				3,325.02	13,632.75			9,275.57			-		1,495.40	168 25	-	H
	12/18	1,024.61	16.35	276.26	66 994 42			1	759.78					541.56				5,948,48	3,292 02			4,399 95	49,501,89				2,550.74			T
	/14/16 /14/16	1,680.22	36.35 36.35	368,75 241.00	123,866,58 78,836,78			-	1,206,04	-				714.63			_	1,750.48 2,011.30	149 38		2,752.06		115,156.89		-	-	2,285.48		_	₽
	15/18	1,368.99	36.35		74,058.80				1,312.52									2,011,00	145.50				72.746.28							L
	16/16	1,467,37	36.36	2.00	182.26 78,447.21				983.40				3.033 24	814.78					120 00	-	-		73,495,79			-	-	182,26		H
VAITING FOR TRUCK	KING COST	1,001,01	***	20122712	9,712.95				14,500.00					Oldin									9.698.92					14.03		L
	/19/18 /20/18	89.71	40,16	215.76 208.50	23,275.91 20,238.06		10,208.62		833.26 504.75				12,085 30	181.86					4,778.80					5,578.55 912.84						L
06/2	21/16	. 60.73		147.76	15,744.68		12,791.03		205.12				310.79	101.00										3,320.86				322.00		
	724/16 725/18	-		2.00 98.26	168.25 11,578.32		8.460.61		-									-	422.55		520.22		195.71	1,979.23				168.25		1
06/2	26/18			78.50	7,585.03														3,434,77		-		100,000	3,871.50						Г
	/27/18 /28/18			106,00	11,447,48			-	522.79	-		-	-	_	_	-	_	-	4,416.76 992.34		9,932.35			3,310.94						H
06/3	/50/16			1,00	\$1.14																							91.14		F
	/02/18 /03/18	-		9,00	317.06 1,496.96		_	-	227 06 302 74	-						90,00	-				1,594,22									t
070	05/18			12.00	1,046.45				.0.0.0												1,045.45				-	-		91,14	-	₽
	/08/18 /09/15	-	-	1,00	91,14			-						113,42							9,266,83							#7,45		
	/10/18			86.00	7,315.83									36.66						-	7,315.83 8,876.32					-			-	1
	/11/18 /12/18			103.50	8.901 87									25.55						1	10,962,01									L
	/14/18 /16/18			1.00	98 14 5 97 1.81								-	_				-		-	1,383.71		4,170.93		-	-	-	58 14 206.09		H
	717/18	1,617.03	36.36	268.00	82,134.53				1,520.06												175 70		60,436.77					*3.1.22		t
	811811 811911	1,666,73	36.26 36.38		74,894.67 91,426.77				1,552 12												175.70		73,342.55 89,608.27							
	722/18	1,640,30	24,20	0.75	73.62																17070							73 62		T
07/2	/23/18 /24/18	1,161.55	36,36 36,35		60,743.11 10,541.93			-	1,064.23 675.25			-	-	29 20			-	_		-			59,549.88	9,666.68	-	-	-	-	-	H
	725/18	80.70	34.35		10,154,21				904.85														104.51	5,144.45						T
	25/18	113.11	40.15	131.00 77.26	12.806.52 8.354.88		797.47	7	904.85 456.84			-		-	-		-	-	-	-	3,421.60	-	0.00	11,901,67 3,678,97		-	-			+
07/2	/28/18			0,50	49.07		1 687.00	3	13-0077												100000000				1			49.07		1
	100/18 101/18	77.60	40.15	173.00 110.26	15,102.36 13,355.50		12,090.72	,	704.93 604.27			-	-	21.90		\$0.00	-	-	-		5,270,64 337,50			9,800.66				214.23		t
08/0	W1118			116.60	14,061.90		13,208.65	5	853.25															64 68				_		Ŧ
	002/18 003/18			115.50 6.50	8,233.27 599.11		5,437 29	9	563.95					111,38							2,055.97			64.68				599.11		1
	VOS/18			1.00	\$8.14														-	-								321.35		+
	909/18 915/18	-		6.00 6.00	321.35 649.30								-	-	-													549.30		1
080	127/18				29.03									100.00		29 03					1,647.22									
	001/18 001/18			40.00	1,747.22									100:00														330		1
100	81/1E/ 81/10/				456.25 439.50							-	-					-			456.25 439.50				-			-		+
	/02/18	_	-	4.00	286 02																1		-					286 02		1
					0.00	-		1	(14.75			-	-	344 14	-	90.00		0.02	111.00	1	1,834.87	0.01	R 435 12	0.03	1		0.01	/1406		1
		14,470.78		7.138.25	1,283,281,46	34,138.21	62,994.5	9 278.35		3,544.50	0.00	0.00	18,180,66	9,909.31		299.0			188,891.45	0.00	74,060.28	18,459,34	695,441,71	63,231.06	5,678.4	0.00	25,147.18		0.00	

00-18	CTH CW 312	5.919.1																		- 7777								
	Description: Pulverize and Pave																							-				
11-30-18				006	021	031	032	043	051	052	066	093	094	126	188	190	191	192	196	196	197	199	200	209	231	240	247	401
ERIALS 11-30-18	1,400,000.00		TOTAL	RA-MILLING	AS GRAVEL	M_SWEEP	W_TRAFCON	RV_WOODYV	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A TRAINING)E/DC	BINE TEAL	B_COURSE	OR A CLUT	CVSFEL	SEED/LND	UNDERCUT	SURF MAN	MALKS/DBIVES	INTERSECTN	CLR/GALIE	GRADE*D	SICKS	CAELNE	HAUL
01/06/18	1,400,000.00	4.00	205.88									_											-			208.88		
01/19/18		3,00	156,68																							156,68		
03/07/18		2,00	184.19																							184 19		
03/12/18		1.00	1.926.99							-		41.37	-			12.47	-		_		1.263.34		_			223.64 622.28	_	-
07/11/18		19,00	1,098,13									490.02									1,200,04					608.11		
07/12/16		20.00	1,149.42									1 149 42																
07/14/18 07/16/18		0.60	49.07																							49.07		
07/17/18		32.00 3.00	1,511.80		-			-		-		887 53									-					524.27 182.57		-
07/18/18		16,00	731,93									731.93															-	
07/19/18		16,00	931.89									710.03																2
57/22/18		0.76	73.62									-									-					73.62		-
07/23/18 07/24/18		39.76 95.76	4,492,34 9,768,08	4,492.34 7,727.39								112 80							1,767.22					L I		160.67		
07/25/18		64.60	6,884.92	6,573.57								177.50							1,1 41 100							133.85		
07/26/16		66,00	7 200 28	6,435 17								177.50				587 61												
07/27/18		78.60	9,128.62	8.742.59		_				-		386.03														77.01		1
07/28/16 07/30/18		0.75 61.50	73.62 4,968.93	4,426.34						-		435 47			-			-		_				-	_	73.62 107.12		1
07/31/18		60.00	5,509 50	4,333.59								169.21				1,006 70							. 1			10.112		
08/01/18		61,50	35,812,37	34,237 22							127	873.69								-	410.23							
08/02/18		82.00	7,243.67	4,753.31																	2,490.36							
08/03/18 08/05/18		73,00	8,890,59 98.14	4,259 48					_	-	-	73.03				1,740 74		-		645.46	948 24		-	-	\rightarrow	440 81 98.14		+-
D8/06/18		59 00	5,441 22	4,100 05						-					_						1,049.94					30.14	-	1
DB/D7/18I	2,463.36	35,35 329,00	119,722,54	2,347.11			2,510.17									947.10					113,918.16							
08/08/16	1,826,63		92,137.76	2,924 04			914,33			-		638.84						-			87,660.55			-	-	160.67		
08 09 18	1,734.03 1,070.77		86,940 74 60,323.50	2.095 10			1,362 34 1,570 84					169 21									83,153 42 58.592 45					160.67		
08/11/18	1,010,11	1,60	147.20	199.41			1,570.04														50,552,45					147.20		
08/13/18	1,479.30	35.35 232.00	73,318,40	511 73			1,565.58														71,241.09							
08/14/18 08/15/18	1,320,17		64,898.32 49,125.37			162.08	638 84 1,458.76					111,38								-	64.259.48 47.212.48		_	-		160.57		-
08/16/18	949.40 1,248.09		61,574.91			162.08	1,307.28	_		-	-	111,38		-							60,267,63					100.07		+
08/18/18	1,240,011	1.00	98.14				1,501 20														14,417,655					98,14	l y	
08/20/18			26,629.82		22,927,04		807.53					25:17											2,870.08					
08/21/18			30,928 45		17,396.40	821.44	1,231,88														l I		11,339 63 8,677,43					
08/25/18		161,60	14.917.22 98.14		5,236.30	_	1,003,49		_	-	-			_									0,677,43		-	98.14		1
06/27/18			122 24									122.24																
08/29/18		22.00	3,078.67			315,98															1,717.46	1,045,23						-
68/30/18			53 145 21				1,546.65											-			51,598,56					77 97		+
09/02/10 09/04/10		1,00 267_50	77 97 85,616.83			82.71	2,108,94														83,425.18					1191		
09/04/18	1	40.00	2,595.90			785.92	2,,00,34					43 14											1,766.84					
09/06 11 8		230,50	79,055 65				1,818.79														77,236,86							
09/07/1			72,448 79			269 02	1,863.67				-							-			70,296,10			\vdash		122.00		-
81101190	1	1.25 225.50	122 68 89,572 91				1.525.43				-	100.00			-		_				87 947 48					122 68		1
09/11/16		44.50	85,892 97				2,015.93					100,00									83,877.04							
09/12/18		123.00	13,654,41				1,057,81																12,596 60					-
09/13/18		76.00	7,893 46																		1,044.46	6,849 00				98.14		
09/15/18		1.00	98 14				832,67									-					109.88		8,437.90			20,14		
09/18/18		119.00	14,562.10		13,421.98																1,140.12							
09/19/18		130,50	13,396 77		_		858.09				_				-								12,431.56			107 12		-
09/20/18		119.00	15,262,40 19,609,54		17,682 58 12,063 10	579.42 579.42	305,15	-		-	-	-						-			-	_	6,661.87	-			_	+
09/21/18		146.00	122.68		12,063 10	5/9 42	300,15																0,001.07			122 58		
09/24/18		26.00	3,796.75		3,796.75																							
09/25/18		14,00	1,637 84		1,327.58	310 26																						1
09/26/18		13,50	760.34						-		-	294.01	-					-		-						466.33 53.55		-
09/27/18 10/01/18		1.00 37.26	53 55 4,879 23		3.210.82		267.91			-		1,400.50														20,33		1
10 02/18		49.00	4,364 12		3,830 82		533.30					.,400,50																
10/31/18			48.89																							48.89		
			0.00																									
	II		0.00					-	l	-	-	-		-	-		_	-	-	-	-							1
			0.00							1	1				-			-										1
			0.00									1,937.40		1							(1,546.63)							1
			2,116.28	10 011	588.07	(201)	1,082.30									32 66						10.01	(0.02)			121.861		100

Jefferson County Highway Department Highway Operations Report

December, 2018

Operations Summary

Winter Maintenance

- WisDOT held a comprehensive winter maintenance training program on December 6 in the Highway Department training room. Well over 100 people attended the training including Highway Commissioner and Superintendents from over 30 highway departments. The keynote speakers included Dr. Scott from Cargill Deicing Technology and Dr. Wilf from the Salt Institute.
- ^a Crews recently completed winter maintenance equipment calibration and testing
- Crews have completed 6 full-call out storms this winter and a few partial call-outs
- ^o Crews are installing the new brine storage tanks at all highway shops

General Maintenance

- ^a Crews are working on miscellaneous brushing on state and county highways
- Crews are completing some additional pavement repair projects and shoulder work before the winter

Office/Shop Work

- Office staff is working on end-of-year activities and preparing for a turnover in the accounting staff
- Physical inventories will take place over the next few weeks