Agenda

Jefferson County
Highway Committee Meeting

Tuesday, January 29, 2019
8:30 A.M.
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: John Kannard- Vice Chair, Dick Schultz – Secretary, Michael Wineke, Lloyd Zastrow, Walt Christensen

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Election of a new Highway Committee Chair
5. Review of the Agenda
6. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
7. Approve minutes from December 17, 2018 Highway Committee meeting
8. Communications
9. Old Business a. None
10. New Business a. Discuss monthly financial account summary (YTD)
11. Highway Operations Report
12. Review and approve vouchers
13. Set Next Meeting Date (February 26, 2019 – 8:30 a.m.)
14. Tour new shop and grounds
15. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Monday, December 17, 2018

The Jefferson County Highway Committee met on Monday, December 17, 2018, at 8:30 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Michael Wineke; Lloyd Zastrow; John Kannard; Dick Schultz
Members absent: Donald Reese
Also Present: William Kern, Highway Commissioner
Ann Jenswold, Highway Department
Jim Schroeder, County Board Chair
Ben Wehmeier, County Administrator
J. Blair Ward, Corporation Counsel
Andy Erdman, Land Information
Jim Morrow, County Surveyor
Bridget Olson, Aztalan
Rick Winter, Aztalan
David Messmer, Milford
Yvette Messmer, Milford
Charles Untz, Lake Mills

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the November 27, 2018 Highway meeting, having been distributed in advance, it was moved by Mr. Zastrow and seconded by Mr. Wineke to approve the minutes as printed.

Carried by the following roll call:
AYES: Wineke, Zastrow, Schultz, Kannard
NOES: None
ABSENT: Reese
ABSTAIN: None

CORRESPONDENCE:

Newsletters/E-Mails:

- Letter – David Messmer: Remnant parcel on CTH "B"

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

  All major construction projects are substantially complete

- **Winter Maintenance**

  WisDOT held a comprehensive winter maintenance training program on December 6 in the Highway Department training room. Well over 100 people attended the training including Highway Commissioners and Superintendents from over 30 highway departments. The keynote speakers included Dr. Scott from Cargill Deicing Technology and Dr. Wilf from the Salt Institute.

  Crews recently completed winter maintenance equipment calibration and testing

  Crews have completed 6 full call-out storms this winter and a few partial call-outs

  Crews are installing the new brine storage tanks at all highway shops

- **General Maintenance**

  Crews are working on miscellaneous brushing on state and county highways

  Crews are completing some additional pavement repair projects and shoulder work before winter

- **Office/Shop Staff**

  Office staff is working on end-of-year activities and preparing for a turnover in the accounting staff

  Physical inventories will take place over the next few weeks

OLD BUSINESS

8a. Discussion and possible action on selling a remnant parcel of property owned for highway purposes to Rick Winter

Corporation Counsel, J. Blair Ward, gave a recap of the information shared at the November meeting. Andy Erdman, Land Information, shared state statue information on CTH "B", stating that the County owns right-of-way on old CTH "B", and the roadway is still considered a roadway with traffic on it. He discussed property lines of the three parties and gave information reference to the survey, county right-of-way, and easements.

Mr. Messmer spoke on behalf of his concerns regarding the purchase of the remnant parcel by Mr. Winter, and proposed for the County to divide the remnant into thirds for ease of entry for all three properties.

J. Blair Ward stated options on the sale or if the County did not sell the parcel. He stated that the County could deny the sale and keep the status quo, or possibly revisit the sale option at a later time if it was presented again down the road.

It was noted that County Board Chair, Jim Schroeder, was present in the case of a tie vote on the issue.

It was moved by Mr. Wineke and seconded by Mr. Kannard to deny the sale of the remnant parcel along CTH "B" to Rick Winter, and keep the status quo.

Carried by the following roll call:
AYES: Wineke, Zastrow, Kannard, Schultz
NOES: None
ABSENT: Reese
ABSTAIN: None

NEW BUSINESS

9a. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and answered questions. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	12/03/18	$ 38,020.72
BILLS:	12/10/18	$ 73,524.34
BILLS:	12/21/18	$ 76,168.62
COMMITTEE:	NOV	$ 334.95
P CARD:	DEC-GENERAL	$ 265,185.48
P CARD:	DEC-GREG	$ 910.20
TOTALS:		$ 454,144.31

It was moved by Mr. Schultz and seconded by Mr. Wineke that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Wineke, Zastrow, Kannard, Schultz
NOES: None
ABSENT: Reese
ABSTAIN: None

It was noted that there will be a vote at the January Highway Committee meeting, to fill the Chair position of this committee, with the passing of Mr. Reese.

Motion by Mr. Schultz and seconded by Mr. Zastrow to adjourn at 9:35 a.m.

Carried by the following roll call:

AYES: Wineke, Zastrow, Kannard, Schultz
NOES: None
ABSENT: Reese
ABSTAIN: None

The next meeting will be held on **Tuesday, January 29, 2019, at 8:30 a.m.**, at the Jefferson County Highway Department.

Approval: _____

_____

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

1/24/2019 8:13

01/24/19

LABOR 12-31-18
EQUIPMENT 12-31-18
MATERIALS 12-31-18
SHOP MATERIALS 12-31-18

PERCENT OF LABOR YEAR 100.00%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	2,105,797.00	1,585,877.51	0.00	519,919.49	75.31%
53312 COUNTY CONSTRUCTION	5,597,925.57	3,878,182.60	0.00	1,719,742.97	69.28%
53313 WINTER MAINTENANCE	1,104,542.16	805,257.07	0.00	299,285.09	72.90%
	8,808,264.73	**6,269,317.18**	**0.00**	**2,538,947.55**	**71.18%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00%
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	0.00%
	0.00	**0.00**	**0.00**	**0.00**	**0.00%**
	8,808,264.73	**6,269,317.18**	**0.00**	**2,538,947.55**	**71.18%**

53313 WINTER MAINTENANCE 2018

1/24/2019 8:13

LABOR 12-31-18													
EQUIPMENT 12-31-18										(ROADEO)			
MATERIALS 12-31-18							071	072	073	094	126		
SHOP MATERIALS 12-31-18						TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC		
WINTER MAINTENANCE		271,766.16	832,774.00		1,104,542.16								
Labor		C.O.	BUDGET			87,908.65	72,910.25	13,311.35	1,687.05				
Fringe						61,875.96	51,570.14	9,125.95	1,179.87				
Machinery						215,822.52	193,525.28	18,144.70	4,152.54				
Transfers/Journal Entries						12,278.62	12,278.62						
Materials						346,264.32	342,955.27	1,200.47	2,108.58				
						0.00							
EXPENSE					724,150.07	724,150.07	673,239.56	41,782.47	9,128.04	0.00	0.00		
REMAINING					380,392.09								
TOTAL EXPENSE BY ACTIVITY						724,150.07	673,239.56	41,782.47	9,128.04	0.00	0.00		
ORIGINAL BUDGET TOTAL							832,774.00						
APPROVED CARRY OVER							271,768.16						
TOTAL AVAILABLE							1,104,542.16						
APPROVED TRANSFER							0.00						
TOTAL AVAILABLE							1,104,542.16						
ESTIMATED EXPENSES (equipment storage/building & grounds)						81,107.00							
TOTAL EXPENSES							805,257.07						
TOTAL REMAINING							299,285.09						
								75.00	0.3000	0.63	1.44	2.50	
date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt	$ salt brine	$ calcium	$ beet juice	$ s amp	$ misc.
1/2/2018	7.25	0.00	7.25	166.29	108.01	3.29	158.80						
1/3/2018	62.00	17.00	79.00	1,950.62	1,266.93	38.61	5,025.15	5,249.48	577.50	60.73	138.44	35.00	
1/4/2018	2.00	0.00	2.00	45.32	29.44	0.90	163.44						
1/5/2018	6.00	0.00	6.00	129.92	84.38	2.57	14.80						
1/7/2018	0.00	30.25	30.25	1,010.36	656.23	20.00	2,238.55	2,828.00	413.10	32.89	74.99	2.50	
1/8/2018	4.00	0.00	4.00	91.56	59.47	1.81	285.60	70.70					
1/10/2018	3.00	0.00	3.00	64.08	41.62	1.27	214.20	35.35					
1/11/2018	15.50	29.50	45.00	1,282.28	832.84	25.38	627.54	353.50	17.40			7.50	
1/12/2018	1.25	10.25	11.50	365.47	237.37	7.23	894.08	565.60	25.20			7.50	
1/13/2018	0.00	2.00	2.00	68.67	44.60	1.36	199.68	70.70	4.20	0.63	1.44		
1/15/2018	100.00	67.50	167.50	4,419.90	2,870.73	87.49	12,083.19	15,624.70	1,830.00	145.48	331.69	27.50	
1/16/2018	96.25	10.50	106.75	2,432.12	1,579.66	48.14	7,323.02	8,731.45	1,370.70	120.18	274.00		
1/17/2018	14.00	16.50	30.50	875.58	568.69	17.33	1,935.50						
1/18/2018	28.50	0.00	28.50	626.43	406.87	12.40	2,046.48	194.43	2.40				
1/19/2018	2.50	0.00	2.50	50.10	32.54	0.99	83.25						
1/21/2018	0.00	2.75	2.75	104.36	67.78	2.07	81.72	141.40	4.50				
1/22/2018	0.00	3.25	3.25	125.03	81.21	2.47	95.76	141.40	4.50				
1/23/2018	100.00	48.25	148.25	3,776.20	2,453.94	74.79	10,982.01	24,638.95	3,797.10	87.29	739.80		
1/24/2018	60.00	0.00	60.00	1,341.57	871.35	26.56	4,092.54	3,411.28	120.60	1.27	2.88		
1/25/2018	4.00	0.00	4.00	85.46	55.51	1.69							
1/28/2018	0.00	18.50	18.50	613.07	398.19	12.14	1,383.15	2,191.70	141.60				
1/29/2018	4.00	0.00	4.00	91.56	59.47	1.81	29.60						
1/31/2018			0.00		0.00	0.00		0.00	(578.25)	391.52	(498.97)	225.00	31,020.62
2/2/2018	6.25	0.00	6.25	141.47	91.88	2.80	354.04		44.40				
2/3/2018	0.00	60.00	60.00	1,930.58	1,253.91	38.21	4,679.04						
2/4/2018	0.00	145.75	145.75	4,921.13	3,196.27	97.41	11,099.36	22,816.43	2,925.90	23.34	53.36		
2/5/2018	79.00	51.00	130.00	3,360.78	2,182.83	66.52	7,552.46	8,112.83	682.50	63.08	144.21		
2/6/2018	99.00	4.00	103.00	2,259.18	1,467.32	44.72	7,042.67	11,912.95	2,188.20	52.36	119.69		
2/7/2018	105.00	16.00	121.00	2,821.78	1,832.75	55.85	7,629.98	11,541.78	2,208.30	48.57	111.04		
2/8/2018	46.25	0.00	46.25	1,037.24	673.69	20.53	3,194.45	813.05	11.40	1.26	2.88		
2/9/2018	112.75	40.75	153.50	3,767.04	2,446.69	74.56	10,511.17	16,013.55	2,580.90	23.34	53.36		
2/11/2018	0.00	104.75	104.75	3,482.54	2,261.91	68.93	7,728.08	1,378.65	1,097.70	3.15	7.21		
2/12/2018	72.25	0.00	72.25	1,646.23	1,069.23	32.59	4,278.40	212.10	22.80				
2/13/2018	6.00	0.00	6.00	134.28	87.21	2.66							
2/16/2018	0.00	2.00	2.00	64.08	41.62	1.27	107.10	35.35					
2/17/2018	0.00	26.50	26.50	844.00	548.18	16.71	1,972.67	4,895.98	557.10				
2/19/2018	7.00	0.00	7.00	160.23	104.07	3.17	499.80	35.35					
2/20/2018	0.00	1.50	1.50	51.50	33.45	1.02	76.29	70.70					
2/21/2018	26.00	0.00	26.00	582.90	378.59	11.54	1,808.88	795.39	112.50				
2/22/2018	1.50	18.75	20.25	642.41	417.25	12.72	1,407.92	4,295.03	380.40				
2/23/2018	1.50	0.00	1.50	26.70	17.34	0.53							
2/26/2018	3.50	0.00	3.50	80.12	52.04	1.59	187.09		78.50				
2/27/2018	2.00	0.00	2.00	45.78	29.73	0.91	142.60	35.36					
2/28/2018			0.00		0.00	0.00		(19,673.00)	(1,186.86)	278.81	(423.99)	50.00	
3/5/2018	4.00	2.00	6.00	156.39	101.58	3.10	59.28						
3/6/2018	78.75	35.00	113.75	2,843.11	1,846.60	56.28	7,211.71	12,619.95	2,770.50				
3/16/2018	6.00	0.00	6.00	134.28	87.21	2.66	395.36		54.00				
3/23/2018	8.00	0.00	8.00	179.04	116.29	3.54	393.72		106.50				
3/29/2018	12.50	0.00	12.50	283.04	183.83	5.60	651.00		361.50				
3/30/2018			0.00		0.00	0.00			303.25	(29.99)			
4/2/2018	7.50	0.00	7.50	171.69	133.94	6.42	550.77		354.60				
4/3/2018	0.00	5.75	5.75	171.12	133.49	6.40	410.56	459.55	15.30				
4/4/2018	78.75	30.25	109.00	2,749.99	2,145.27	102.80	7,457.20	13,715.80	2,581.50				
4/5/2018	8.00	0.00	8.00	183.13	142.86	6.85	535.24		361.50				
4/6/2018	2.00	0.00	2.00	47.78	37.27	1.79	111.00						
4/14/2018	0.00	24.25	24.25	787.57	614.38	29.44	1,743.97	7,105.35	456.40				
4/15/2018	0.00	133.50	133.50	4,470.35	3,487.32	167.11	9,208.07	20,220.20	759.00	5.05	11.54		
4/16/2018	90.75	26.50	117.25	2,892.92	2,256.77	108.14	7,863.64	11,418.05	201.00				
4/17/2018	51.50	0.00	51.50	1,139.62	889.02	42.60	3,659.23	2,121.00	42.00				
4/18/2018	36.50	82.00	118.50	3,456.86	2,696.70	129.22	7,234.88	18,912.25	1,111.50				
4/19/2018	52.50	12.50	65.00	1,567.59	1,222.88	58.60	3,206.17	1,343.30					
4/20/2018	0.50		0.50	8.90	6.94	0.33	14.01						
4/30/2018			0.00		0.00	0.00		(15,741.52)	(175.20)	23.34	2.88		
5/31/2018			0.00		0.00	0.00		(2,739.98)	(94.38)				
11/8/2018	15.00	0.50	15.50	334.74	261.13	12.51	372.17						
11/9/2018	41.25	30.75	72.00	1,844.81	1,439.14	68.96	4,580.86	6,000.00	445.80				
11/10/2018	2.00		2.00	54.96	42.87	2.05	55.33	75.00					
11/11/2018	2.00		2.00	54.96	42.87	2.05	55.33	75.00					
11/12/2018	1.00		1.00	21.85	17.05	0.82	56.76						
11/15/2018	5.50	0.00	5.50	123.34	96.22	4.61	290.64		81.60				
11/16/2018	6.25	26.50	32.75	978.57	763.38	36.58	2,541.51	4,837.50	576.75				
11/17/2018	0.00	61.75	61.75	1,970.29	1,537.02	73.65	4,066.65	8,812.50	1,109.40				
11/19/2018	3.00	0.00	3.00	66.67	53.57	2.57							
11/21/2018	0.50	9.00	9.50	296.16	231.03	11.07	638.12	1,031.25	90.60				
11/26/2018	0.00	6.25	6.25	198.60	154.93	7.42	400.19	300.00	21.30				
11/29/2018	54.50	30.25	84.75	2,137.63	1,667.57	79.91	5,121.02	6,937.50	1,487.40				
11/30/2018			0.00		0.00	0.00		21,137.97	(530.18)				
12/2/2018	0.00	22.50	22.50	718.38	560.41	26.85	1,696.19	3,825.00	619.65				
12/3/2018	39.75	1.75	41.50	924.47	721.18	34.56	1,979.95	2,962.50	807.75				
12/4/2018	1.00	0.00	1.00	22.89	17.86	0.86							
12/10/2018	2.00	0.00	2.00	46.92	36.60	1.75	98.40		90.00				
12/11/2018	1.00	0.00	1.00	24.46	19.08	0.91	56.76						
12/12/2018	35.00	22.00	57.00	1,512.65	1,180.02	56.55	4,134.57	4,781.25	1,809.90				
12/13/2018	2.25	0.00	2.25	51.18	39.93	1.91	56.76						
12/14/2018	2.00	0.00	2.00	46.92	36.60	1.75							
12/17/2018	7.00	0.00	7.00	140.28	109.43	5.24							
12/21/2018	7.00	0.00	7.00	159.80	124.66	5.97	239.24		119.70		30.28		
12/25/2018	0.00	27.25	27.25	902.75	704.24	33.75	2,019.51	3,468.75	1,131.00				
12/28/2018	8.50	53.50	62.00	1,947.43	1,519.19	72.80	4,393.35	5,456.25	1,143.30				
12/29/2018	0.00	53.25	53.25	1,762.40	1,374.85	65.88	3,933.25	7,068.75	1,768.80				
12/31/2018	0.00	77.75	77.75	2,602.26	2,030.02	97.28	5,618.19	7,912.50	2,163.90				
			0.00		(0.03)	0.02							0.03
	1,752.00	1,502.00	3,254.00	87,908.65	61,875.96	2,383.70	213,438.82	282,157.48	42,492.85	1,340.21	1,176.74	355.00	31,020.65
	HOURLY COSTS			27.016	19.015	0.733	65.593	86.711	0.483	0.015	0.013	0.006	9.533
							215,822.52	3,762.10	141,642.87	2,116.91	815.99	142.00	
							equip. total	tons salt	gallons brine	calcium	gallons beet		

53311 C.T.H.S. MAINTENANCE		2018	
1/24/2019 8:13			
LABOR 12-31-18			
EQUIPMENT 12-31-18			
MATERIALS 12-31-18			
SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,140,000.00	1,352,797.00	
SECTION 10 311.830			73,878.88
SECTION 11 311.831			118,458.52
SECTION 12 311.832			132,962.15
SECTION 13 311.833			149,923.50
SECTION 14 311.834			108,121.60
SECTION 15 311.835			102,930.34
SECTION 16 311.836			105,799.52
SECTION 17 311.837			107,756.79
SECTION 18 311.838			38,629.62
SECTION 840 MISC. INCL. TRAINING			48,524.05
SECTION 840 TWN WTTN Y JURISDICTIONAL TRA			17,836.41
SECTION 840 BRIDGE INSPECTIONS			12,490.00
SECTION 840.01 DOWN-TIME		313.0/39.0	14,587.99
EXPENSE	1,031,899.37	1,031,899.37	1,031,899.37
REMAINING	108,100.63	320,897.63	
CRACK SEAL	85,000.00	95,000.00	
NORMAL CRACK SEALING EXP.	34,565.87	34,565.87	34,565.87
REMAINING	50,434.13	60,434.13	
SIGNING 311.844	132,500.00	135,000.00	
NORMAL SIGNING EXPENSE	151,444.35	151,444.35	151,444.35
REMAINING	(18,944.35)	(16,444.35)	135,000.00
PAVEMENT MARKING 311.840	145,000.00	155,000.00	
EXPENSE	160,399.13	160,399.13	160,399.13
REMAINING	(15,399.13)	(5,399.13)	
BITUMINOUS SEALCOATING	230,000.00	260,000.00	
CTH N Sec. 14		Gal.	103,223.49
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0.00
EXPENSE	103,223.49	103,223.49	103,223.49
REMAINING	126,776.51	156,776.51	
BUILDING ALLOCATION	91,466.00	98,000.00	
ESTIMATED EXPENSE	98,000.00	98,000.00	98,000.00
REMAINING	(6,534.00)	0.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	6,000.00	10,000.00	6,345.30
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	6,345.30	6,345.30	6,345.30

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LABOR 12-31-18			
EQUIPMENT 12-31-18			
MATERIALS 12-31-18			
SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
REMAINING	(345.30)	3,654.70	
TOTAL EXPENSE BY ACTIVITY	1,585,877.51	1,585,877.51	1,585,877.51
ORIGINAL BUDGETED TOTAL	1,829,966.00	2,105,797.00	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,829,966.00	2,105,797.00	
APPROVED CARRY OVER	275,831.15		
TOTAL AVAILABLE	2,105,797.15	2,105,797.00	
TOTAL EXPENSES	1,585,877.51	1,585,877.51	
TOTAL REMAINING	519,920.00	519,919.49	

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LABOR 12-31-18			
EQUIPMENT 12-31-18			
MATERIALS 12-31-18			
SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	920,740.21	25,103.14
CTH J (access rd.)	0.00	80,000.00	2,680.20
CTH N 4.00 mi. (CTH B - CTH A)	0.00	60,000.00	29,088.00
CTH "P" (CTH E TO CTH F) 2.91 mi. 312	860,000.00	1,115,000.00	1,057,849.82
CTH Y	1,700,000.00	1,700,000.00	1,253,381.46
CTH CW 3125.919.1	1,400,000.00	1,400,000.00	1,381,681.87
General Paving	0.00	165,808.35	-
EXPENSE	3,722,001.15	3,722,001.15	3,722,001.15
REMAINING	237,998.85	1,719,547.41	
ENGINEERING			0.00
CTH A (C - 106)	0.00	0.00	5,944.50
CTH H recording fees	0.00	0.00	30.00
CTH J (C - STH 12)	0.00	0.00	760.50
CTH K (STH 12 - ROCK CO)	0.00	0.00	186.50
EXPENSE	6,921.50	6,921.50	6,921.50
REMAINING	-6,921.50	-6,921.50	
BUILDING ALLOCATION	0.00	156,377.01	
ESTIMATED EXPENSE	156,377.01	156,377.01	156,377.01
REMAINING	(156,377.01)	0.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(7,117.06)
TRAINING			0.00
EXPENSE	-7,117.06	-7,117.06	(7,117.06)
REMAINING	7,117.06	7,117.06	
TOTAL EXPENSE BY ACTIVITY	3,878,182.60	3,878,182.60	
BUDGETED TOTAL	3,960,000.00	5,597,925.57	
TOTAL EXPENSES	3,878,182.60	3,878,182.60	
TOTAL REMAINING	81,817.40	1,719,742.97	

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LABOR 12-31-18 **CTH A 2.00 mi. (Crossman Rd - Lake Mills)** **3125.915.3**

EQUIPMENT 12-31-18 **Description: Pulverize, Pave, Shoulder**

MATERIALS 12-31-18 / SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	005 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	051 RF_CULVRT	052 RF_DITCH	056 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JB/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	195 SEED/LMD	196 UNDERCUT	197 SURF MAIN	199 MAL remarks	200 INTERSECTN	209 CURG/GUTB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	0.00	920,740.21		0.00																									
10/01/18				2,715.14									2,715.14																
11/07/18				15,105.00									15,105.00																
				0.00																									
				0.00																									
				7,283.00									7,283.00																
				25,103.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,103.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMAINING	895,637.07	895,637.07																											

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LABOR 12-31-18 CTH J (access rd.)

EQUIPMENT 12-31-18																														
MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	005	021	031	032	043	051	052	056	093	094	126	187	190	191	192	195	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODY	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUT/FILL	SEED/LMD	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECTN	CLR/GRUB	GRADE RD.	SIGNS	C & E LINE	HAULING
	0.00	80,000.00		0.00																									
10/24/19			22.75	1,667.60						1,667.60																			
10/24/19			14.25	1,012.60						1,012.60																			
				0.00																									
				0.00																									
				0.00																									
				0.00																									
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				0.00																									
				0.00																									
				0.00																									
				0.00																									
			37.00	2,680.20	0.00	0.00	0.00	0.00	0.00	2,680.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMAINING	(2,680.20)	77,319.80																											

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LABOR 12-31-18 **CTH N 4.00 mi. (CTH B - CTH A)**

EQUIPMENT 12-31-18 **Description: Construction, Pave, Shoulder**

MATERIALS 12-31-18					006	021	031	032	043	061	062	066	093	094	126	187	190	191	192	195	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODYV	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUT/FILL	SEEDLND	UNDERCUT	SURF MAIN	MAILBOXES	INTERSECTN	CLR/GRUB	GRADE RD.	SIGNS	C & E LINE	HAULING
	0.00	60,000.00		0.00																									
??				29,088.00											29,088.00														
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
	0.00	0.00	0.00	29,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMAINING	30,912.00	30,912.00																											

53312 C.T.H.S. CONSTRUCTION 2019

LABOR 12-31-19 — CTH "F" (CTH E TO CTH F) 2.91 mi. 3125.908.5

EQUIPMENT 12-31-19 — Description: Pave and Shoulder

MATERIALS 12-31-19

SHOP MATERIALS 12-31-19

				TOTAL	005 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCONRV	043 WOODPY	051 RF_CULVET	052 RF_DITCH	055 RF_APPJNTA	053 RF_SUPRENCA	054 RF_TRANMS	120 JEDC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUTFILL	195 SEEDLNO	196 UNDERCUT	197 SURF MAIN	199 SIDEWALKS	200 INTERSECTN	298 CLRGRUB	231 GRADE RD	240 SIGNS	247 C & E LINE	401 HAULING
	800,000.00	5,115,000.00		0.00																									
05/29/19				4,907.39									3,545.25									1,263.34					95.00		
				0.00																									
06/14/19			5.00	281.02																							281.02		
06/15/19			15.00	936.52																							936.52		
06/25/19			15.00	673.00																							228.47		444.53
06/26/19			21.00	965.36																									965.36
06/27/19			70.50	6,719.49									7.30								6,260.07						187.12		
06/28/19			55.00	4,920.97														1,195.71	802.73		2,882.53								
06/30/19			1.00	1,176.64									1,087.50														91.14		
07/02/19			135.00	16,292.71									24.50				10,553.61				5,174.43								490.69
07/03/19			102.00	10,328.43			82.71										7,400.73				2,701.44								143.63
07/05/19			74.00	8,625.11													3,138.95				486.16								
07/07/19			1.00	91.14																							91.14		
07/09/19			138.00	17,394.67									1,580.50				7,982.73				7,814.44								
07/10/19			176.00	23,571.84									211.11				15,428.73				7,710.98								
07/11/19			138.00	16,790.06									539.18				8,380.56	905.17			8,975.15								
07/12/19			176.00	22,754.96									21.90				13,353.61				9,379.47								
07/14/19			0.25	73.82																							73.82		
07/16/19			126.73	14,652.47	3,660.30												8,146.19		1,846.98										
07/17/19			27.50	3,106.13	2,627.72												478.41												
07/18/19			82.00	10,774.95									452.26				8,121.81	309.57		1,881.71									
07/19/19			57.00	7,118.86													4,304.95			1,535.82	982.18								295.06
07/20/19			0.75	73.82																							73.82		
07/21/19			75.00	11,291.62													5,847.93				2,553.59								
07/24/19			127.00	19,080.95													14,187.17				2,902.78								
07/25/19			145.00	22,301.69													17,390.43				4,911.25								
07/26/19			89.50	16,058.86													11,863.47				4,195.39								
07/27/19			57.00	9,857.10													6,651.73				3,205.37								
07/28/19			0.75	73.82																							73.82		
07/30/19			102.00	10,954.27													1,798.43	4,174.05			3,944.69						107.12		
07/31/19			62.00	6,257.18													1,865.61	2,743.61			812.50								95.67
08/01/19			58.00	10,150.80									293.56				6,146.56				3,450.90						107.13		242.79
08/02/19			62.00	9,454.11													6,754.30				2,579.44						116.37		
08/03/19			106.75	15,789.84													10,985.47				4,804.37								
08/05/19			7.50	506.29													506.29												
08/06/19			152.50	26,136.22	7,064.40												17,476.26				1,705.42								
08/07/19			40.00	6,329.75													7,708.43	147.08			212.58						160.67		
08/08/19			46.50	7,399.60													4,840.50	206.20			2,023.58								133.22
08/09/19			35.00	6,724.47									43.80				4,912.15				1,368.09								402.43
08/10/19			15.25	3,584.00													3,131.69				358.31								
08/11/19			1.25	122.68																							122.68		
08/13/19			75.50	24,989.61	2,076.42										90.00		7,328.68	14,059.29			1,435.42								
08/14/19			127.75	17,540.46	1,346.35			77.85									12,875.84			291.85	2,799.91						107.13		41.61
08/15/19			126.00	20,414.81	2,872.18												14,432.67			1,265.74	1,583.15						160.67		
08/16/19			94.50	7,558.45													7,350.44			208.01									
08/18/19			1.00	98.14																							98.14		
08/20/19			72.00	9,304.97	625.46								225.61				5,575.97	1,879.93											
08/21/19			88.50	13,463.21													4,874.61	5,589.10											
08/22/19			130.00	19,832.85	1,172.65												11,709.65	7,010.65											
08/23/19			81.00	6,127.77	233.55												3,067.94	1,835.10			891.18								
08/25/19			1.00	98.14																							98.14		
08/26/19			0.75	87.82																							87.82		
08/27/19			1.25	288.63									175.50														113.03		
08/28/19			27.00	2,837.67	326.46			425.69									954.10	1,032.42											
08/29/19			11.00	2,049.88													1,477.86	571.93											
08/30/19			2.00	794.39													794.39												
08/31/19			1.00	77.97																							77.97		
09/04/19			36.00	5,283.98	1,306.45												3,224.34	718.24	538.09										278.76
09/05/19			22.00	2,192.23	784.50												1,407.73												
09/06/19			4.00	550.31	550.31																								
09/07/19			1.00	1,982.24													1,982.24												
09/09/19			1.00	98.14																							98.14		
09/10/19			6.00	1,194.13									143.96		96.00		906.29	15.88											
09/11/19			44.50	5,436.79													1,707.92		477.90	3,153.11	97.86								
09/12/19			116.00	18,183.26	2,040.45												5,030.28	1,326.76	477.90	8,307.81									
09/13/19			146.50	20,547.36	1,584.78								252.20				12,494.90		867.38	4,304.27	442.73								
09/16/19			1.00	98.14																							98.14		
09/17/19			102.25	13,526.03	1,456.74								303.75				7,289.43			4,272.24		109.87							
09/18/19			98.50	10,814.43	1,322.94								112.80		90.00		7,850.73	34.06				1,064.30							
09/19/19			86.25	13,223.35	1,497.34								232.35				5,184.85	1,367.18		2,609.46		344.47							
09/20/19			28.50	3,115.39													1,548.85	1,146.52				420.02							145.61
09/21/19			16.00	2,585.39		1,320.00		121.71									794.56					401.82							267.27
09/23/19			1.25	122.68																							122.68		
09/24/19	1,013.28	28.26	196.00	37,837.98	1,949.68			1,119.90									3,206.60			250.00		30,201.47							
09/25/19	744.87	37.23	225.75	43,207.35				2,254.96					250.72							2,505.57		42,670.19		226.81					
09/26/19	992.24	37.23	191.00	36,758.45				880.10					275.20				3,926.37			303.82		32,208.96							
09/27/19	294.37	37.23	128.75	25,275.25									42.14				4,609.51							20,573.60					
09/28/19	99.24	37.23	96.00	16,118.14				571.23					42.14											9,504.37					
09/29/19			2.00	196.27																							196.27		
10/01/19			82.00	11,380.87									2,343.00				2,792.76				6,144.14	2,130.97							
10/02/19	191.27	37.23	118.00	13,962.73				674.04					21.67				406.34							12,820.53					
10/03/19			101.25	11,650.61				288.47															11,362.14						
10/04/19	1,066.26	36.33	102.00	12,738.24				1,053.42									99.06					11,646.52							
10/05/19			27.75	2,319.16																		1,792.68	526.48						
10/06/19			2.00	182.26																							182.26		
10/08/19			125.00	13,175.64		9,523.74												1,753.02		250.00			1,648.38						
10/09/19	1,080.88	36.33	115.25	56,450.43				327.26														55,302.80							320.37
10/10/19			1.00	369.25													369.25												
10/11/19	140.29	36.33	125.50	13,569.17				192.95																12,938.22					
10/12/19	153.33	36.33	102.00	13,215.91				406.67																13,386.91			214.23		
10/13/19			2.00	182.26																							182.26		
10/15/19	163.63	36.33	80.25	11,740.25														302.98						11,056.04					291.23
10/16/19			74.50	6,794.02		3,651.43												667.78		1,518.04				656.59					
10/17/19			3.00	135.00																135.00									
10/18/19			13.50	790.93																							790.93		
10/19/19			7.00	410.57														188.59									221.98		
10/22/19			40.00	9,274.11																9,274.11									
10/23/19			44.50	7,635.91									4,673.94					408.00		1,887.49							962.43		
10/24/19			26.00	1,675.28														1,100.42		677.68							107.12		
10/25/19			42.00	3,383.20																3,222.53							160.67		
10/29/19			46.00	4,092.94																2,818.72			1,274.22						
10/30/19			26.50	2,621.71													(412.03)			3,053.71									
10/31/19			30.00	2,690.58		147.84														2,532.74									
11/01/19			72.00	8,249.85															6,177.07	1,072.78									
11/02/19			26.50	2,440.23															688.73	1,751.55									
11/05/19				90.00											90.00														
11/13/19			43.00	3,162.98														3,162.98											
11/14/19				83.46																							83.46		
11/15/19			20.00	1,651.47														1,539.69									111.88		
12/05/19				150.00									150.00																
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				26,217.58	0.00	22.49		0.01					2,846.98		40.38		1,334.81	2,089.39		0.01	0.16	14,518.43	0.21	3,214.64			151.29		
			6,321.75	1,057,845.82	35,460.73	14,379.90	82.71	10,349.46	0.00	0.00	0.00	0.00	30,274.24	0.00	406.36	0.00	301,647.96	42,588.22	11,485.78	53,308.82	100,656.72	276,369.61	14,811.31	62,984.11	0.00	0.00	7,272.86	0.00	4,473.91
REMAINING	(257,845.82)	57,154.18																											

53312 C.T.H.S. CONSTRUCTION 2018

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LABOR 12-31-18 — CTH Y

EQUIPMENT 12-31-18 — Description: Pulverize, Pave Shoulder

MATERIALS 12-31-18

SHOP MATERIALS 12-31-18

	ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODY	061 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENC	094 A_TRAINING	126 JE/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	196 SEED/LND	196 UNDERCUT	197 SURF MAIN	199 SIDEWALKS	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	1,700,000.00	1,700,000.00		0.00																									
05/01/18			24.00	1,540.91														650.51									332.87		557.53
05/02/18			4.00	366.01														366.01											
05/03/18			24.00	1,005.66														1,005.66											
05/07/18			71.75	7,703.87														7,382.52									321.35		
05/08/18			76.00	8,048.49														8,048.49											
05/09/18			40.00	2,034.06														1,517.73											516.33
05/10/18			91.00	9,656.52			239.77											8,076.93			1,339.92								
05/12/18			2.00	175.26																							175.26		
05/14/18			80.00	7,712.27			38.58											7,673.69											
05/15/18			118.00	11,574.42														11,574.42											
05/16/18			58.50	5,374.17														5,374.17											
05/17/18			69.75	6,985.43														6,985.43											
05/19/18			2.00	168.25																							168.25		
05/21/18			17.00	866.36									40.41					825.95											
05/22/18			123.00	11,721.90									1,196.39					10,073.43		452.08									
05/23/18			128.25	11,063.56				204.47					980.04					9,879.05											
05/24/18			76.00	8,284.22									338.41					7,945.81											
05/26/18			2.00	153.10																							153.10		
05/29/18			129.50	27,748.82	2,127.28			386.67					564.02				83.20	22,655.31								1,932.34			
05/30/18			136.00	13,395.77	5,337.52								199.99				369.61	7,036.57		452.08									
05/31/18			156.00	16,809.73	2,496.67								210.97				1,207.53	8,349.48		1,246.16						3,296.92			
06/01/18			86.25	10,547.79	4,545.58								77.21				907.63	1,174.80		517.14						3,325.43			
06/02/18			1.00	98.14																							98.14		
06/04/18			183.50	17,153.62	3,071.89								512.78				199.86	8,862.86		1,498.17						3,008.06			
06/05/18			206.00	20,797.78	639.51				3,544.50				647.23				1,602.20	11,769.17								2,595.17			
06/06/18			133.00	14,272.39	780.24												1,962.03	8,260.09		427.70						2,550.74			291.59
06/07/18			110.25	15,069.87	805.66								36.76				6,646.53	2,031.04			3,443.89					2,105.89			
06/09/18			2.00	14,502.11	14,333.86																						168.25		
06/11/18			131.50	29,835.40									2,106.66				3,325.02	13,632.75			9,275.57					1,495.40			
06/12/18	1,024.61	35.35	276.25	66,994.42				759.76					541.56				5,948.48	3,292.02			4,399.95	49,501.89				2,550.74			
06/13/18	2,498.96	35.35	368.75	123,866.58				1,206.04					714.63				1,750.48			2,752.06		115,156.89				2,286.48			
06/14/18	1,680.22	35.35	241.00	78,836.78				909.40									2,011.30	149.38				75,766.70							
06/15/18	1,368.99	35.35	225.75	74,058.80				1,312.52														72,746.28							
06/16/18			2.00	182.26																							182.26		
06/18/18	1,467.37	35.35	298.75	78,447.21				983.40				3,033.24	814.76					120.00				73,495.79							
STILL WAITING FOR TRUCKING COSTS				9,712.95																		9,698.92					14.03		
06/19/18			215.75	23,275.91				833.26				12,085.30						4,776.80					5,578.55						
06/20/18	59.71	40.16	208.50	20,238.06		10,208.82		504.75				2,751.33	181.88										912.84	5,678.44					
06/21/18			142.75	16,744.68		12,791.03						310.79											3,320.86				322.00		
06/24/18			2.00	168.25																							168.25		
06/25/18			96.25	11,578.32		8,460.61												422.55		520.22		195.71	1,979.23						
06/26/18			78.50	7,585.03														3,434.77					3,871.50						278.76
06/27/18			105.00	7,727.70														4,416.76					3,310.94						
06/28/18			138.75	11,447.48				522.79										992.34		9,932.35									
06/30/18			1.00	91.14																							91.14		
07/02/18			9.00	317.06				227.06							90.00														
07/03/18			33.50	1,896.96				302.74												1,594.22									
07/05/18			12.00	1,046.45																1,046.45									
07/08/18			1.00	91.14																							91.14		
07/09/18			114.00	9,666.02									113.42							9,266.83									285.77
07/10/18			86.00	7,315.83																7,315.83									
07/11/18			103.50	8,901.87									25.55							8,876.32									
07/12/18			116.50	10,962.01																10,962.01									
07/14/18			1.00	98.14																							98.14		
07/16/18			58.00	5,971.81																1,383.71		4,170.93					208.09		209.08
07/17/18	1,617.03	35.35	258.00	82,134.53				1,520.06												175.70		80,438.77							
07/18/18	1,466.73	35.35	205.50	74,894.67				1,552.12														73,342.55							
07/19/18	1,886.96	35.35	234.00	91,426.77				1,542.80												175.70		89,608.27							
07/22/18			0.75	73.62																							73.62		
07/23/18	1,161.56	35.35	196.25	60,743.11				1,064.23					29.20									59,649.68							
07/24/18	78.36	35.35	125.50	10,541.93				875.25															9,666.68						
07/25/18	80.70	35.35	127.00	10,154.21				904.85														104.91	9,144.45						
07/26/18	113.11	40.16	131.00	12,806.52				904.85														0.00	11,901.67						
07/27/18			77.25	8,354.88		797.47		456.84												3,421.60			3,678.97						
07/28/18			0.50	49.07																							49.07		
07/30/18	77.50	40.16	173.00	16,102.36				704.93					21.90		50.00					5,270.64			9,800.66				214.23		
07/31/18			110.25	13,355.50		12,090.72		604.27												337.50							227.34		95.67
08/01/18			116.50	14,061.90		13,208.65		853.25																					
08/02/18			116.50	8,233.27		5,437.29		563.95					111.38							2,055.97			64.68						
08/03/18			6.50	599.11																							599.11		
08/05/18			1.00	98.14																							98.14		
08/09/18			6.00	321.35																							321.35		
08/15/18			6.00	649.30																							649.30		
08/27/18				29.03											29.03														
09/10/18			40.00	1,747.22									100.00							1,647.22									
10/01/18				(3.30)																							(3.30)		
10/31/18				456.25																456.25									
11/01/18				439.50																439.50									
11/02/18			4.00	286.02																							286.02		
				0.00																									
				(6,064.29)				(14.78)																			(14.00)		
	14,470.78		7,138.25	1,253,381.46	34,138.21	62,994.59	278.35	19,765.50	3,544.50	0.00	0.00	18,180.66	9,809.31	0.00	299.03	0.00	26,013.99	186,891.49	0.00	74,060.28	18,459.34	695,441.71	63,231.06	5,678.44	0.00	25,147.18	5,093.09	0.00	2,234.73
REMAINING		446,618.54																											

53312 C.T.H.S. CONSTRUCTION 2018

10/4/2018 8:13

LABOR 12-31-18 CTH CW 3125.919.1

EQUIPMENT 12-31-18 Description: Pulverize and Pave

MATERIALS 12-31-18 / SHOP MATERIALS 12-31-18	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	051 RF_CULVRT	052 RF_DITCH	055 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/DC	188 BIKE TRAIL	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	195 SEEDLND	196 UNDERCUT	197 SURF MAIN	199 WALKSDRIVES	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	1,400,000.00	1,400,000.00		0.00																									
01/08/18			4.00	208.88																							208.88		
01/19/18			3.00	156.68																							156.68		
03/07/18			2.00	184.19																							184.19		
03/12/18			3.00	223.64																							223.64		
03/15/18			1.00	1,926.99									41.37									1,263.34					622.28		
07/11/18			19.00	1,098.13									490.02														608.11		
07/12/18			20.00	1,149.42									1,149.42																
07/14/18			0.50	49.07																							49.07		
07/16/18			32.00	1,511.80									887.53														624.27		
07/17/18			3.00	182.57																							182.57		
07/18/18			16.00	731.93									731.93																
07/19/18			16.00	931.89									710.03																221.86
07/22/18			0.75	73.62																							73.62		
07/23/18			39.75	4,492.34	4,492.34																								
07/24/18			96.75	9,768.08	7,727.39								112.80							1,767.22							160.67		
07/25/18			64.50	6,684.92	6,573.57								177.50														133.85		
07/26/18			66.00	7,200.28	6,435.17								177.50				587.61												
07/27/18			78.60	9,128.62	8,742.59								386.03																
07/28/18			0.75	73.62																							73.62		
07/30/18			61.60	4,966.93	4,426.34								435.47														107.12		
07/31/18			50.00	5,509.50	4,333.59								169.21				1,006.70												
08/01/18			51.60	35,812.37	34,237.22								873.69									410.23							291.23
08/02/18			82.00	7,243.67	4,753.31																	2,490.36							
08/03/18			73.00	8,890.59	4,269.48								73.03				1,740.74				645.46	946.24					440.81		772.83
08/05/18			1.00	98.14																							98.14		
08/06/18			59.00	5,441.22	4,100.05																	1,049.94							291.23
08/07/18	2,453.34	35.35	329.00	119,722.54	2,347.11			2,510.17									947.10					113,918.16							
08/08/18	1,826.63	35.35	300.00	92,137.76	2,924.04			914.33					838.54									87,660.55							
08/09/18	1,734.09	35.35	292.25	86,940.74	2,095.10			1,362.34					169.21									83,153.42					160.67		
08/10/18	1,070.77	35.35	204.75	60,323.50	160.21			1,570.84														58,592.45							
08/11/18			1.50	147.20																							147.20		
08/13/18	1,479.30	35.35	232.00	73,318.40	511.73			1,565.58														71,241.09							
08/14/18	1,320.17	36.65	236.00	64,898.32				636.84														64,259.48							
08/15/18	949.40	36.65	192.00	49,125.37			182.08	1,458.76					111.38									47,212.48					160.67		
08/16/18	1,248.09	36.65	200.75	61,574.91				1,307.28														60,267.63							
08/18/18			1.00	98.14																							98.14		
08/20/18		196.50		26,629.82		22,927.04		807.53					25.17											2,870.08					
08/21/18			224.75	30,928.45		17,396.40	821.44	1,231.88																11,339.83					139.10
08/22/18			151.60	14,917.22		5,236.30		1,003.49																8,677.43					
08/25/18			1.00	98.14																							98.14		
08/27/18				122.24									122.24																
08/29/18			22.00	3,078.67			315.98															1,717.46	1,045.23						
08/30/18			146.50	53,145.21				1,546.65														51,598.56							
09/02/18			1.00	77.97																							77.97		
09/04/18			267.50	85,616.83			82.71	2,108.94														83,425.18							
09/05/18			40.00	2,595.90			785.92						43.14											1,766.84					
09/06/18			230.50	79,055.65				1,818.79														77,236.86							
09/07/18			202.00	72,448.79			289.02	1,863.67														70,296.10							
09/08/18			1.25	122.68																							122.68		
09/10/18			225.50	89,572.91				1,525.43					100.00									87,947.48							
09/11/18			44.50	85,892.97				2,015.93														83,877.04							
09/12/18			123.00	13,654.41				1,057.81																12,596.60					
09/13/18			76.60	7,893.46																		1,044.46	6,849.00						
09/15/18			1.00	98.14																							98.14		
09/17/18			95.00	9,380.45				832.67														109.88		8,437.90					
09/18/18			119.00	14,562.10		13,421.98																1,140.12							
09/19/18			130.50	13,396.77				858.09																12,431.58			107.12		
09/20/18			119.00	18,262.40		17,682.98	579.42																						
09/21/18			146.00	19,609.54		12,063.10	579.42	305.15																6,661.87					
09/22/18			1.25	122.68																							122.68		
09/24/18			26.00	3,796.75		3,796.75																							
09/25/18			14.00	1,637.84		1,327.58	310.26																						
09/26/18			13.50	760.34									294.01														466.33		
09/27/18			1.00	53.55																							53.55		
10/01/18			37.25	4,879.23		3,210.82		267.91					1,400.50																
10/02/18			49.00	4,364.12		3,830.82		533.30																					
10/31/18				48.89																							48.89		
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				2,629.78	(0.01)	588.07	(0.01)	1,082.30					2,450.90				32.66					(1,549.63)	(0.01)	(0.02)			(21.90)		44.39
	12,081.81		6,332.25	1,381,681.87	98,129.23	101,481.84	3,946.24	30,187.58	0.00	0.00	0.00	0.00	11,770.92	0.00	0.00	0.00	4,314.61	0.00	0.00	1,767.22	645.46	##########	7,894.22	64,781.89	0.00	0.00	5,687.84	0.00	1,760.64
REMAINING	18,318.13	18,318.13																											

Jefferson County Highway Department
Highway Operations Report

January, 2019

Operations Summary

Winter Maintenance

- Crews have been busy with several winter storm events in the second half of January.
- Crews continue to increase use of salt brine with improvements to equipment and application techniques.
- Crews have mixed over a half a million gallons of salt brine this winter
- New brine blending equipment and tanks are installed at all shop locations.

General Maintenance

- Crews are working on miscellaneous brushing on state and county highways
- Crews are completing some additional pavement repair projects and shoulder work before the winter

Office/Shop Work

- Office staff is working on all closing entries for 2018.
- New Accounting Manager was hired and he will be training with existing staff over the next month.