

AGENDA
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

Steve Nass, Chair; George Jaeckel, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

ROOM 203, COUNTY COURTHOUSE
311 S. CENTER AVE., JEFFERSON, WI 53549
8:30A.M. ON MONDAY, FEBRUARY 25TH, 2019

1. **Call to Order**
2. **Roll Call (Establish a Quorum)**
3. **Certification of Compliance with Open Meetings Law**
4. **Approval of the Agenda**
5. **Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**
6. **Approval of January 29, February 15 and February 21 Meeting Minutes**
7. **Communications**
8. **January Monthly Financial Report for Land Information Office – Andy Erdman**
9. **January Monthly Financial Report for Register of Deeds – Staci Hoffman**
10. **February Monthly Financial Report for Zoning – Matt Zangl**
11. **Discussion on Solar Energy Facilities**
12. **Discussion on Jefferson County Comprehensive Plan Update**
13. **Discussion and Possible Action on Petitions Presented in Public Hearing on February 21:**

R4129A-19 – Tim Otterstatter: Rezone 4.45 acres of PIN 032-0815-1223-000 (20.386 Ac) **between State Road 16 and East Gate Drive** in the Town of Watertown. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

CU1971-19 – Tim Otterstatter: Conditional use for farm/construction equipment sales on PIN 032-0815-1223-000 (20.386 Ac) **between State Road 16 and East Gate Drive** in the Town of Watertown. This is in accordance with Sec.11.04(f)7 of the Jefferson County.

R4130A-19 – Ross Walton: Create a 2.7-ac A-2 zone on **County Road D** from part of PIN 004-0515-2732-000 (40 Ac) in the Town of Cold Spring. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

CU1972-19 – Ross Walton: Conditional use to allow a personal shop for storage and maintenance of contractor's equipment on **County Road D** in the Town of Cold Spring. The site is on PIN 004-0515-2732-000 (40 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

R4131A-19 – Ross Walton: Rezone 2.7 acres of PIN 004-0515-2733-000 (39.6 Ac) for a lot around the home and buildings at **N510 County Road D**, Town of Cold Spring. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4132A-19 – Ross Walton: Create a 6-acre building site off of **Vannoy Drive** from part of PIN 004-0515-2732-000 (40 Ac) in the Town of Cold Spring. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4133A-19 – Concord Wisconsin Properties LLC: Create a 1.7-ac building site on **Concord Center Dr** in the Town of Concord from PIN 006-0716-1334-005 (15 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4134A-19 – Standard Process: Rezone 4 acres around the home and buildings at **N1974 Koch Rd** in the Town of Palmyra from PIN 024-0516-0723-000 (37.76 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4135A-19 – Larry Rasmussen: Create a 1.41-acre lot around the home at **N7399 Jungle Ln** in the Town of Waterloo from part of PINs 030-0813-3144-001 (34.711 Ac) and 030-0813-3233-000 (36.2 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4136A-19 – Daniel Weidner/Jeanette V Weidner Trust Property: Rezone to create a 2.58-acre lot around the buildings at **N4642 Highland Dr** in the Town of Sullivan from PIN 026-0616-0132-000 (40 Ac) and a 3.05-acre new building site to the south from part of PIN 026-0616-0133-000 (37.555 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4137A-19 – Daniel Weidner/Jeanette V Weidner Trust Property: Create a 16.33-acre Natural Resource zone from part of PIN 026-06160133-000 (37.555 Ac) along **Highland Dr** in the Town of Sullivan. This is in accordance with Sec. 11.04(f)12 of the Jefferson County Zoning Ordinance.

R4138A-19 – Jason Schultz: Rezone PIN 014-0614-2833-002 (2.149 Ac) on **Hoard Road** in the Town of Jefferson. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

CU1973 -19 – Jason Schultz: Allow rural business parking on PIN 014-0614-2833-002 (2.149 Ac) on **Hoard Road** in the Town of Jefferson in a proposed A-2 zone. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

CU1974-19 – Ammat LLC: Allow an event center in an existing Business zone at **N7755 State Road 89**. The site is in the Town of Waterloo on PIN 030-0813-2634-002 (6.007 Ac). This is in accordance with Sec. 11.04(f)3 of the Jefferson County Zoning Ordinance.

CU1975-19 – Chad Fredrick: Allow an extensive on-site storage structure of up to 1,400 square feet, 16 feet in height at **W3091 County Rd CW**. The site is in a Residential R-2 zone in the Town of Watertown on PIN 032-0815-0212-009 (0.850 Ac). This is in accordance with Sec. 11.04(f)2 of the Jefferson County Zoning Ordinance.

14. Possible Future Agenda Items

15. Upcoming Meeting Dates

March 8, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

March 15, 7:00 p.m. – Public Hearing in Courthouse Room 205

March 25, 8:30 a.m. – Decision Meeting in Courthouse Room 203

April 12, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

April 18, 7:00 p.m. – Public Hearing in Courthouse Room 205

April 29, 8:30 a.m. – Decision Meeting in Courthouse Room 203

16. Adjourn

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m.,

Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountywi.gov.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING**

Steve Nass, Chair; George Jaeckel, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

**ROOM 203, COUNTY COURTHOUSE
311 S. CENTER AVE., JEFFERSON, WI 53549
8:30 A.M. ON TUESDAY, JANUARY 29, 2019**

1. Call to Order

The meeting was called to order by Supervisor Jaeckel at 8:30 a.m.

2. Roll Call (Establish a Quorum)

Supervisors Jaeckel, Poulson and Foelker were present at 8:30 a.m. Also in attendance were staff members Blair Ward, Andy Erdman, Staci Hoffman, Matt Zangl, Sarah Higgins, Lindsey Schreiner and Deb Magritz. Guests present included Dennis Stilling and Sally Williams.

3. Certification of Compliance with Open Meetings Law

Zangl acknowledged that the meeting was held in compliance with the Open Meetings Law.

4. Approval of the Agenda

No changes were proposed.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

Dennis Stilling commended the County on its ag land preservation, and hopes it continues.

Sally Williams spoke of a neighbor having issues selling her home due to the potential for a solar facility. She handed out what are, in her estimation, essential guidelines for a solar project. Williams described differences between the Jefferson County solar farm project and a Chisago County, Minnesota plan, and asked for a buffer plan for every property the Jefferson County project abuts or surrounds. She also asked for noise limitations and inverter setbacks.

Nass arrived at 8:37 a.m.

6. Approval of December 31, 2018, January 11, and January 17, 2019 Meeting Minutes

Motion by Supervisors Jaeckel/Foelker to approve the December 3, 2018 minutes; motion carried 4-0.

Motion by Supervisors Jaeckel/Poulson to approve the January 11, 2019 minutes; motion carried 4-0.

Motion by Supervisors Jaeckel/Foelker to approve the January 17, 2019 minutes; motion carried 4-0.

7. Communications

There were no communications presented.

8. December 2018 Monthly Financial Report for Land Information Office – Andy Erdman

Erdman reported that his office has surpassed budgeted revenues for documents recorded. However, total revenues are short of those budgeted. The County Surveyor's revenues are down; the Highway Department will be consulted to see what they have planned for the Surveyor in 2019 and what can be done to get those numbers up.

December 2018 Monthly Financial Report for Register of Deeds – Staci Hoffman

Hoffman reported that her office had come in at budget, but was down in some account. The document count was down, and she predicts they will be down again in 2019 due to slower home sales. Copy revenues are up, and the houses that are selling are selling at higher prices.

- 10. January 2019 Monthly Financial Report for Zoning – Matt Zangl**
The month of January started well but slowed toward the middle of the month-revenues are at \$6,000, down about \$3,500 from January 2018.
- 11. Decision and Possible Action on Public Participation Plan for Jefferson County Comprehensive Plan Update**
Zangl explained that there needs to be an approved public participation plan for the comprehensive plan update, and he referenced a handout from the consultant on the topic. He noted that he hopes to have this to County Board in February, where the consultant will be giving a presentation. Motion by Supervisors Jaeckel/Poulson to approve the public participation plan and send it to County Board. Motion carried 4-0.
- 12. Discussion on Solar Energy Facilities**
Zangl referred the Committee to a summary of potential conditions, and noted that one farm is expected to apply to the PSC soon. Ward went on to say that he will be meeting with Ranger Power for a pre-agreement session. Plans are moving forward, but nothing is set.
- 13. Discussion and Possible Action on Revision for CU1958-18, Ed Spiegelhoff, Town of Lake Mills, on PIN 018-0713-0231-002**
Zangl explained that in the September 18, 2018 public hearing, Spiegelhoff said he did not plan to put a bathroom in his proposed shed. Now his plans have changed, and he wants to have a bathroom. Zangl asked the Committee whether they would like Spiegelhoff to go back to public hearing for a change to the conditional use, or just allow Zangl administratively to revise the land use permit. Motion by Supervisors Poulson/Foelker to allow the administrative land use permit revision. Motion carried 4-0.
- 14. Discussion and Possible Action on Petitions Presented in Public Hearing on January 17, 2019:**

PLEASE SEE INDIVIDUAL FILES FOR A COMPLETE RECORD OF THE FOLLOWING DECISIONS:

APPROVE WITH CONDITIONS R4126A-19- Marvin Graaf Jr on a motion by Supervisors Jaeckel/Foelker to create a new 2-acre building site north of **N1023 County Road K** in the Town of Koshkonong from part of PIN 016-0514-2231-000 (40 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion carried 4-0.

APPROVE WITH CONDITIONS R4127A-19 – Dean & Sandra Yandry on a motion by Supervisors Jaeckel/Poulson to create a new 2-acre building site south of **N1923 County Road N** in the Town of Koshkonong from part of PIN 016-0514-1241-000 (35.09 Ac) and 016-0514-1214-003 (29.063 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion carried 4-0.

APPROVE A MODIFICATION WITH CONDITIONS R4128A-19 – Karl H Zinser Estate on a motion by Supervisors Foelker/Poulson to create a 3-acre lot around the home and buildings at **N9469 West Road** in the Town of Watertown from part of PIN 032-0814-0342-000 (40 Ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion carried 4-0.

APPROVE WITH CONDITIONS CU1970-19 – Craig Lang on a motion by Supervisors Jaeckel/Poulson to modify the existing CUP to include expansion of the extensive on-site storage structure, allowing a showroom and indoor storage addition at **W8528 and W8536 US Highway 12**, Town of Oakland. The site is on PIN 022-0613-2111-005 (0.879 Ac) in a Community zone. This is in accordance with Sec. 11.04(f)9 of the Jefferson County Zoning Ordinance. Motion carried 4-0.

- 15. Possible Future Agenda Items**
Solar energy facilities
Comprehensive Plan update

- 16. Upcoming Meeting Dates**
February 15, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203
February 21, 7:00 p.m. – Public Hearing in Courthouse Room 205
February 25, 8:30 a.m. – Decision Meeting in Courthouse Room 203

March 8, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

March 14, 7:00 p.m. – Public Hearing in Courthouse Room 205

March 25, 8:30 a.m. – Decision Meeting in Courthouse Room 203-Supervisor Foelker might not attend

7. **Adjourn**

Motion by Supervisors Foelker/Jaeckel to adjourn the meeting. Motion carried 4-0, and the meeting adjourned at 9:10 a.m.

Blane Poulson, Secretary

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountywi.gov.

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**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
SITE INSPECTION MEETING**

Steve Nass, Chair; George Jaeckel, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

**ROOM 203, COUNTY COURTHOUSE
311 S. CENTER AVE., JEFFERSON, WI 53549
8:00 A.M. ON FRIDAY, FEBRUARY 15, 2019**

1. **Call to Order**
The meeting was called to order by Supervisor Jaeckel at 8:04 a.m.
2. **Roll Call (Establish a Quorum)**
Supervisor Nass was absent. Supervisors Jaeckel, Poulson, Foelker and Zastrow were present. Sarah Higgins and Deb Magritz from the Zoning Department were also in attendance.
3. **Certification of Compliance with Open Meetings Law**
Poulson verified that the meeting was held in compliance with the Open Meetings Law.
4. **Approval of the Agenda**
No changes were proposed to the agenda.
5. **Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**
There was no public comment.
6. **Communications**
There were no communications.

Supervisor Nass arrived at 8:06 a.m.

7. **Site Inspections for Petitions to be Presented in Public Hearing on February 21, 2019:**
The Committee left with Higgins at 8:06 a.m. for the following site inspections:

CU1974-19 – Ammat LLC: Allow an event center in an existing Business zone at **N7755 State Road 89**. The site is in the Town of Waterloo on PIN 030-0813-2634-002 (6.007 Ac). This is in accordance with Sec. 11.04(f)3 of the Jefferson County Zoning Ordinance.

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CU1973 -19 – Jason Schultz: Allow rural business parking on PIN 014-0614-2833-002 (2.149 Ac) on **Hoard Road** in the Town of Jefferson in a proposed A-2 zone. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

8. Adjourn

Motion by Supervisors Jaeckel/Zastrow to adjourn the meeting. Motion carried 5-0, and the meeting adjourned at 11:29 a.m.

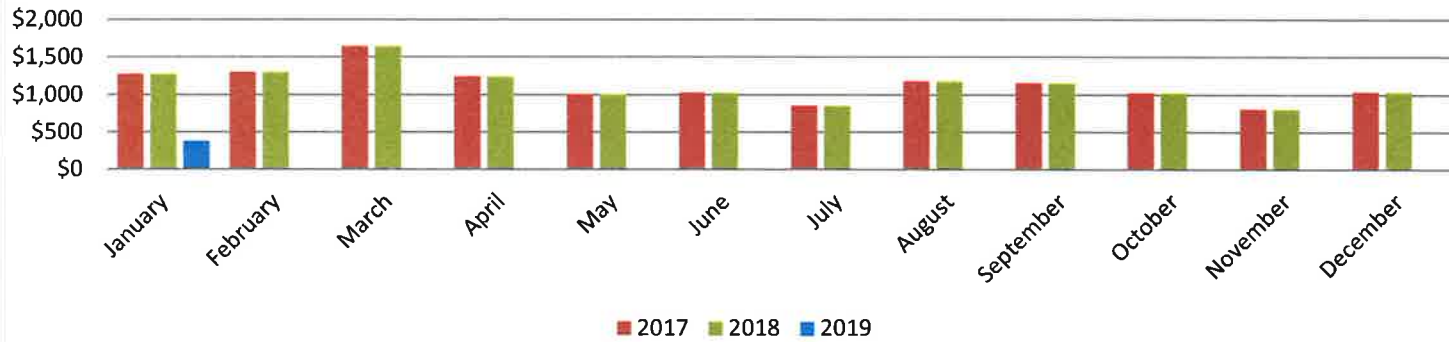
Blane Poulson, Secretary

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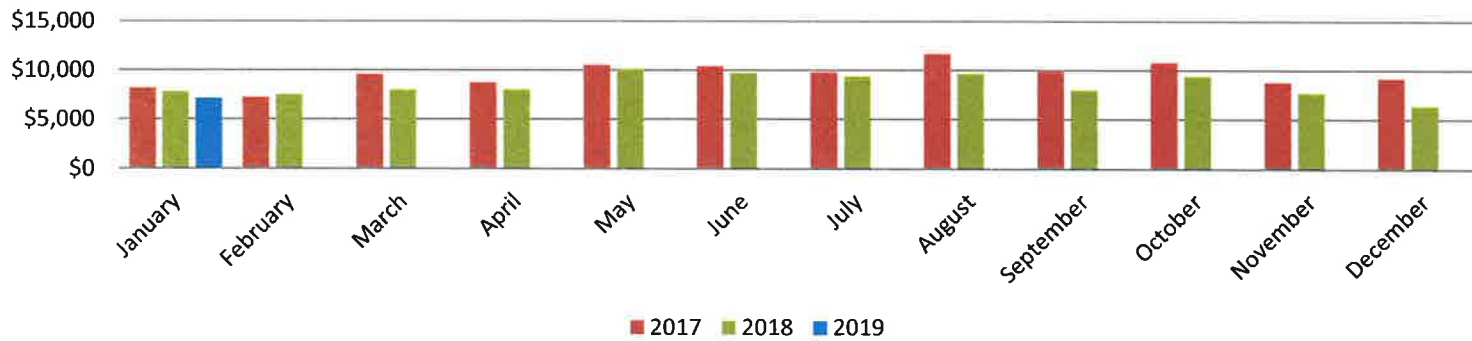
Land Information Monthly Revenue Report January 2019

Land Information Office Remote Access and Map Sales



Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	Budget
387	0	0	0	0	0	0	0	0	0	0	0	387	14,900
													3%

Land Information Program Retained Fee Revenue



Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	Budget
7,216	0	0	0	0	0	0	0	0	0	0	0	7,216	117,442
													6%

02/18/2019
12:49:05

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2019 01 TO 2019 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
13001 Register Of Deeds							
13001 511110 Salary-Permanent Regular	70,230	0	70,230	5,970.15	.00	64,259.85	8.5%
13001 511210 Wages-Regular	106,280	0	106,280	8,749.50	.00	97,530.50	8.2%
13001 511220 Wages-Overtime	116	0	116	.00	.00	116.00	.0%
13001 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
13001 512141 Social Security	13,541	0	13,541	1,103.97	.00	12,437.03	8.2%
13001 512142 Retirement (Employer)	11,594	0	11,594	964.15	.00	10,629.85	8.3%
13001 512144 Health Insurance	43,352	0	43,352	1,449.56	.00	41,902.44	3.3%
13001 512145 Life Insurance	137	0	137	8.81	.00	128.19	6.4%
13001 512150 FSA Contribution	7,000	0	7,000	.00	.00	7,000.00	.0%
13001 512151 HSA Contribution	0	0	0	4,162.08	.00	-4,162.08	.0%
13001 512173 Dental Insurance	3,780	0	3,780	114.23	.00	3,665.77	3.0%
13001 531303 Computer Equipmt & Software	2,500	0	2,500	.00	.00	2,500.00	.0%
13001 531311 Postage & Box Rent	3,600	0	3,600	.00	.00	3,600.00	.0%
13001 531312 Office Supplies	4,000	0	4,000	1,042.14	.00	2,957.86	26.1%
13001 531313 Printing & Duplicating	500	0	500	.00	.00	500.00	.0%
13001 531314 Small Items Of Equipment	3,723	0	3,723	.00	.00	3,723.00	.0%
13001 531324 Membership Dues	270	0	270	125.00	.00	145.00	46.3%
13001 531326 Advertising	150	0	150	.00	.00	150.00	.0%
13001 532325 Registration	1,830	0	1,830	165.00	.00	1,665.00	9.0%
13001 532332 Mileage	979	0	979	.00	.00	979.00	.0%
13001 532335 Meals	157	0	157	.00	.00	157.00	.0%
13001 532336 Lodging	2,470	0	2,470	.00	.00	2,470.00	.0%
13001 532339 Other Travel & Tolls	500	0	500	.00	.00	500.00	.0%
13001 533225 Telephone & Fax	0	0	0	24.76	.00	-24.76	.0%
13001 535242 Maintain Machinery & Equip	41,350	0	41,350	8,500.00	.00	32,850.00	20.6%
13001 571004 IP Telephony Allocation	472	0	472	.00	.00	472.00	.0%
13001 571005 Duplicating Allocation	37	0	37	.00	.00	37.00	.0%
13001 571009 MIS PC Group Allocation	12,308	0	12,308	.00	.00	12,308.00	.0%
13001 571010 MIS Systems Grp Alloc(ISIS)	2,636	0	2,636	.00	.00	2,636.00	.0%
13001 591519 Other Insurance	1,081	0	1,081	.00	.00	1,081.00	.0%
TOTAL Register Of Deeds	334,968	0	334,968	32,379.35	.00	302,588.65	9.7%
GRAND TOTAL	334,968	0	334,968	32,379.35	.00	302,588.65	9.7%

Register of Deeds Jan 2019	Output Measures			YR to Date	Current Yr. Target
	2017	2018	2019	Totals	%
Program/Service Description					
Documents Recorded	1,061	1,061	930	12,870	8%
Vital Records Filed	144	163	157	2,274	8%
Vital Record Copies	893	963	1,028	14,127	9%
ROD Revenue (Gross Total)	\$ 84,659.29	\$ 119,561.67	\$ 121,984.86	\$ 121,984.86	8%
Transfer Fees	\$ 8,101.62	\$ 13,418.64	\$ 15,354.66	\$ 15,354.66	7%
LIO Fees	\$ 8,160.00	\$ 8,039.00	\$ 8,032.00	\$ 8,032.00	7%
Document Copies	\$ 4,326.19	\$ 4,721.96	\$ 4,810.56	\$ 60,101.04	8%
Laredo	\$ 2,253.00	\$ 2,695.75	\$ 2,975.00	\$ 5,950.00	10%
ROD Revenue to General Fund	\$ 34,081.81	\$ 40,840.35	\$ 41,769.22	\$ 41,769.22	8%
Percentage of Documents eRecorded	41%	53%	57%	57%	8%
Budget Goals Met	Yes	Yes	Yes	Yes	Yes
Back Indexing Real Estate	7,170	2,409	1,306	13,484	0%

Wisconsin Register of Deeds Association:

Working on legislation regarding Condominiums

Working on legislation regarding electronic signatures & remote notarization

WRDA Help Desk

Wisconsin Electronic Recording Council:

Collaborating with PRIA on interstate notarization recognition

Updating Chapter Adm 12

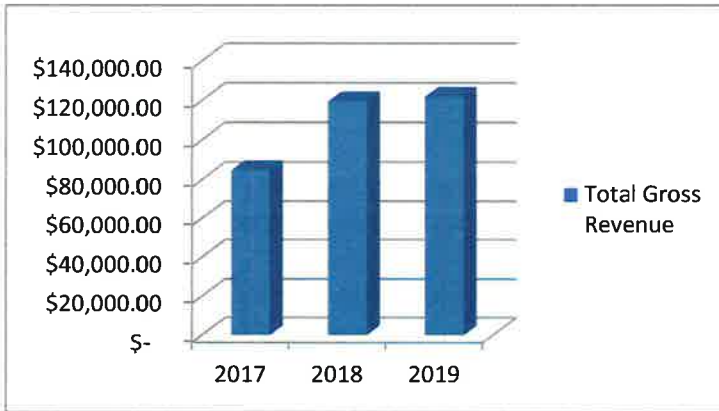
Wisconsin Counties Association Board of Directors:

County Ambassadors Program - visit with Legislators - children & family aid, secured residential care center, court appointed attorney and 911 grants

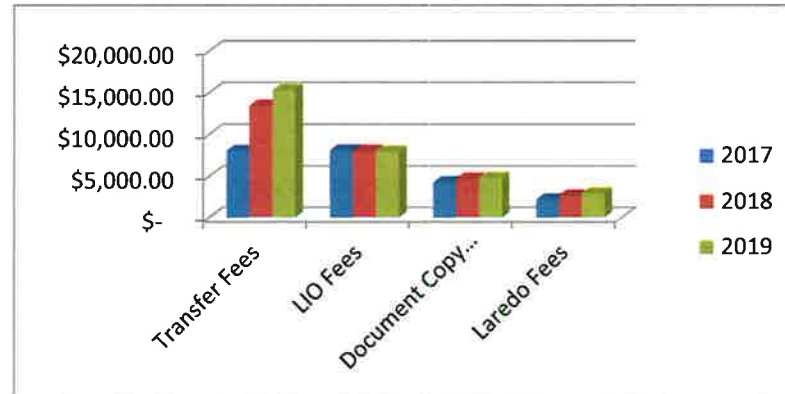
Register of Deeds Monthly Budget Report

Jan-19

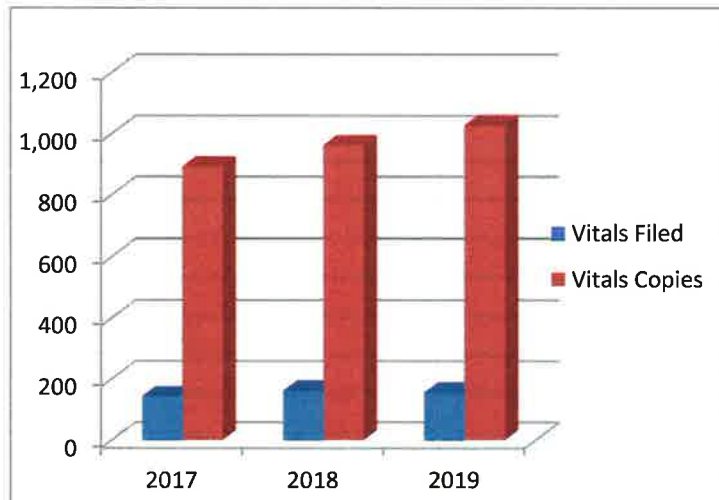
ROD Total Gross Revenues



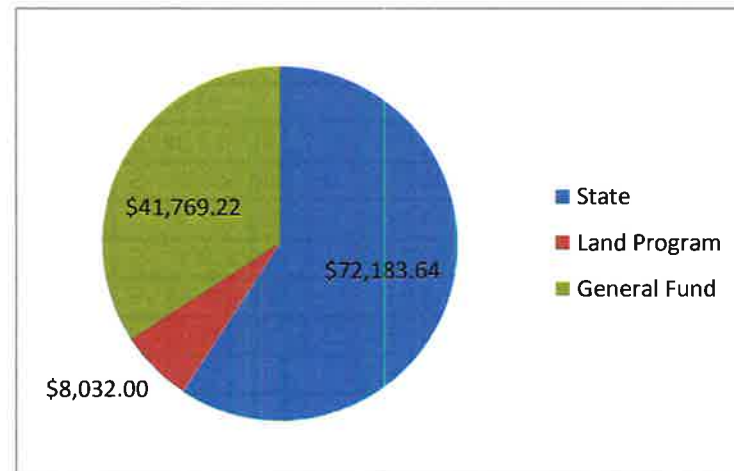
Land Related Revenue



Vital Records



Year to Date Revenue Payout



02/18/2019
12:43:40

Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2019 01 TO 2019 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
13001 Register Of Deeds							
13001 411100 General Property Taxes	206,698	0	206,698	.00	.00	206,698.00	.0%
13001 412300 RE Transfer Fee County Portio	-210,000	0	-210,000	-15,132.66	.00	-194,867.34	7.2%
13001 451301 RE Recording/Filing Fees	-191,250	0	-191,250	-13,580.00	.00	-177,670.00	7.1%
13001 451303 Copy Fees County Portion	-60,000	0	-60,000	-3,055.31	.00	-56,944.69	5.1%
13001 451305 Land Info/Deeds Fee	-30,100	0	-30,100	-1,025.00	.00	-29,075.00	3.4%
13001 451307 Document Review Fees	-100	0	-100	.00	.00	-100.00	.0%
13001 451309 Birth Funds County Portion	-12,600	0	-12,600	-1,016.00	.00	-11,584.00	8.1%
13001 451310 Marriage Fund County Portion	-8,516	0	-8,516	-665.00	.00	-7,851.00	7.8%
13001 451311 Death Fund County Portion	-29,000	0	-29,000	-2,698.00	.00	-26,302.00	9.3%
13001 451316 Divorce Fund County Portion	-100	0	-100	.00	.00	-100.00	.0%
TOTAL Register Of Deeds	-334,968	0	-334,968	-37,171.97	.00	-297,796.03	11.1%
GRAND TOTAL	-334,968	0	-334,968	-37,171.97	.00	-297,796.03	11.1%

Jefferson County Planning and Zoning Department
Monthly Ledger Report
02-21-2019

	OP	PPC	MC	PSS(STF	FQAS	FAA	FPFC	SREWF	ZOF	WFG	Refunds	2019 Totals	2018 Total	Diff
MTH	7101.432099	7101.451002	7101.472003	7101.432002	7101.458010	7101.458015	7101.458014	7101.458001	7101.458002	7101.441002	7102.421001				
Jan	5,925.00	243.54		1,475.00	550.00								8,193.54	9,728.33	-1534.79
Feb	6,530.00	325.50		900.00	200.00								7,955.50	11,095.50	-3140
Mar														16,012.83	-16012.83
Apr														24,865.34	-24865.34
May														19,972.36	-19972.36
June														27,572.38	-27572.38
July														15,781.81	-15781.81
Aug														26,927.08	-26927.08
Sept														23,997.00	-23997
Oct														20,469.29	-20469.29
Nov														13,050.00	-13050
Dec														11,150.08	-11150.08
Total	12,455.00	569.04		2,375.00	750.00								16,149.04	220,622.00	-204472.96

2018 Actual Zoning Deposit:\$219,297.00

2019 Budget Revenues: \$222,600.00

2019 Deposits YTD:\$16,149.04