

Parks Committee Agenda
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue, Room 202
Jefferson, WI 53549

Date: Monday, November 4, 2019

Time: 9:00 a.m.

Committee Members:	Tietz, Augie (Chair)	Nass, Steve (Vice Chair)
	Morse, Ed (Secretary)	Lund, Kirk
	Johns, Jeff	

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee Minutes for October 7, 2019
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Parks, Recreation, and Open Space Plan Update Workshop Meeting Dates
9. Discussion on Viewer at Dorothy Carnes Park
10. Discussion on Rock River Landing
11. Discussion on Garman Nature Preserve – Sign Plan
12. Discussion on Holzhuetter Park
13. Discussion on Interurban Trail Segment Phase I
14. Discussion on Interurban Trail Segment Phase II
15. Discussion on Historic Sites Preservation Council
16. Discussion on Glacial Heritage Area (GHA) – Friends of GHA
17. Discussion on 2019 Parks Department Budget
18. Discussion on 2020 Parks Department Budget
19. Adjourn

Next scheduled meetings:

December 2, 2019
January 6, 2020
February 3, 2020
March 2, 2020

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County
Parks Committee Minutes
October 7, 2019

Committee members: Tietz, Augie (Chair) Nass, Steve (Vice Chair)
 Morse, Ed (Secretary) Lund, Kirk
 Johns, Jeff

1. **Call to order**

Tietz called the meeting to order at 9:00am

2. **Roll call (establish a quorum)**

Parks Committee Present: Tietz, Morse, Nass, Johns, Lund
Staff Present: Truman, Wiesmann, Wehmeier, Ward, Schroeder
Others in Attendance: Walt Christensen, Frankie Fuller

3. **Certification of compliance with the Open Meetings Law**

Wehmeier certified compliance with the Open Meetings Law

4. **Approval of the agenda**

Nass/Lund motion to approve the agenda. Motion passes 5/0.

5. **Approval of Park Committee Minutes for September 3, 2019**

Nass/Johns motion to approve the minutes of September 3, 2019. Motion passes 5/0.

6. **Communications**

Wehmeier – informed the committee that Joe Nehmer retired on October 3, 2019.

7. **Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

No public comment

8. **Discussion and Possible Action on Resolution Accepting Bid for Interurban Trail Fencing**

Wiesmann – noted that Lemke Fence was not the lowest bidder at \$75,883.00. The lowest bid was at \$75,000. Jefferson County has previous experience with Lemke. Lemke is recommended as the contractor for the project.
Johns/Lund motion to accept Lemke Fence as the recommended contractor for the Interurban Trail Fencing. Motion passes 5/0.

9. **Discussion and Possible Action on Leasing Flood Mitigation Properties**

Ward – noted the county receives inquiries on the flood mitigation properties and is questioning the typical lease for vacant land, as well as specifics/mandates set forth by Fed Govt. Lease length? Rent? Maintenance? Each parcel may have different needs/terms?

Wehmeier – noted the that leasing properties may help with enforcement

Nass – weeds, mowing ok, no structures, native plantings at parks approval, harvest dead trees, no erodible practices, unrestricted parks department access

No action taken.

10. **Discussion and Possible Action on Discussion on State Grant Application to the Wisconsin Department of Natural Resources (DNR) for County Conservation Aids for restoration of property at Carlin Weld County Park, Palmyra, WI**

Wiesmann – indicated the project is for restoration with donated \$, and for restoring oak woodland. The funding will also help with follow-up spraying of buckthorn/honeysuckle and seeding.

Nass/Johns motion to submit the County Conservation Aids grant application for Carlin Weld County Park. Motion passes 5/0.

11. **Discussion on Interurban Trail Segment Phase II**

Truman – noted that We Energies has done some of the surveying and necessary engineering work along the corridor, but because it has not been done completely, KL Engineering will most likely have to do more work than expected.

No action taken.

12. **Discussion on Holzhuetter Park**

Truman – noted that Sam Jonas, WI DNR, has been working with the neighboring property owners to resolve the access issues.

Wiesmann – noted that he has been talking with the Forester about a potential timber harvest at the park.
No action taken.

13. **Discussion on Historic Sites Preservation Council**

Morse – noted that there is nothing new to report.

Wiesmann – noted the crypt delivery is scheduled for 10/8/2019. Placement at the site will have to wait for ground freeze/or water to dry.

14. **Discussion on Glacial Heritage Area (GHA) –Friends of GHA**

Fuller – the group is working to organize a BioBlitz @ Dorothy Carnes Park, as well as planning to participate with the Friends of Haumersauns at a winter fair event end of January.

15. **Discussion on 2019 Parks Department Budget**

Wehmeier – noted that the 2019 budget looks good

16. **Discussion on 2020 Parks Department Budget**

Wehmeier – Budget book includes cap projects, programs, centralized programs to include the shifting of facilities winter maintenance to parks.

17. **Discussion on Rock River Landing**

Wehmeier – noted a property swap with housing authority, finalizing of the map layout, and the old natural gas pipeline near new underground utilities.

18. **Adjourn**

Nass/Lund motion to adjourn at 10:17am. Motion passes 5/0.

*Minutes prepared by: Mary Truman
Program Assistant
Jefferson County Administration*

Mary Truman

From: STEVEN H GRABOW <steven.grabow@wisc.edu>
Sent: Monday, October 7, 2019 3:14 PM
To: Benjamin Wehmeier
Cc: Margaret Burlingham; Kevin Wiesmann; Mary Truman; gpsgrabowplanningsystems@gmail.com
Subject: Possible Time Blocks for the Next Two Workshops for the Parks Plan Update

Hi Ben and All...Margaret and I have looked at our calendars and have listed dates that we would be available for the next two input workshops. The first of these workshops would be during the daytime with the participants being the Parks Committee, other County leaders, and possibly a few key partners. Then, the next workshop would be in the evening, and the participants would include a direct invitation to trusted advisors, partners, enthusiasts and the broader community through a general announcement and/or news release about this public input workshop. The optional dates are as follows:

Parks Committee/Leaders (Daytime-9 or 10 am for Morning; 1 or 3 pm for Afternoon):

Friday November 1 Morning
 Tuesday November 12 Morning or Afternoon
 Wednesday November 13 Morning or Afternoon
 Friday November 15 Morning
 Tuesday November 19 Morning or Afternoon
 Wednesday November 20 Morning (after 10am) or Afternoon
 Thursday November 21 Morning

Invited Trusted Advisors/Partners/Enthusiasts and Broader Community (Evening-6 or 7 pm):

Tuesday December 3
 Wednesday December 4
 Thursday December 5
 Tuesday December 17
 Wednesday December 18
 Thursday December 19

Note: The scoping document had an "optional workshop" with participants invited who were characterized as "trusted advisers, other parks officials, partners, enthusiasts, community leaders, experts, others". I also had suggested that these same invited participants could just be included as part of the broader "Community and Public Input Workshop". I have recommended that approach since that might help with the turnout if these were merged into one workshop. It would also streamline the meeting schedule.

Please review these dates and blocks of time and let us know what would work best. I will be in North Carolina from October 9-21, but I will be checking email on occasion. Let me know if you have any questions...best regards...Steve...





Vern Zech

Admin · October 29 at 9:14 PM

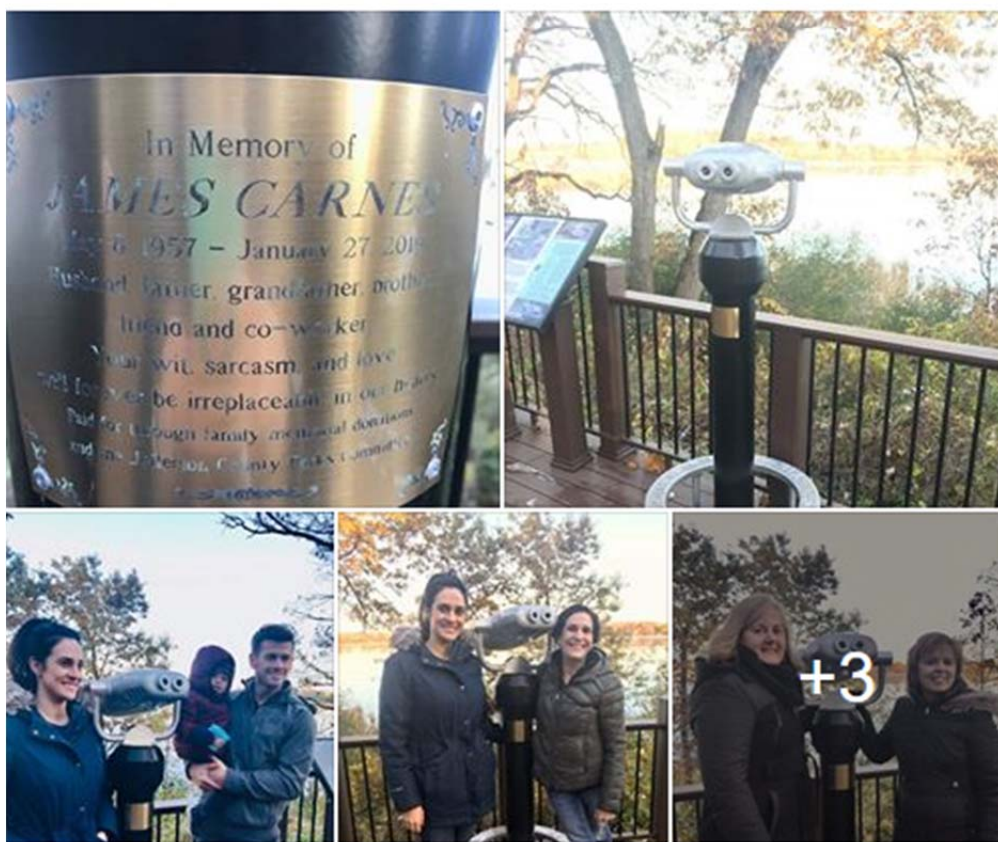
Donated to Carnes Park for viewing wildlife in Rose Lake in Memory of James "Jim" Carnes by his family.

Today was a bittersweet day. After my dad passed, my family and I decided we wanted to do something special in memory of him. My dad always had binoculars in his truck to look at wildlife on his way home from work (he'd always take the long way on country roads past his deer stand). Because of this, we thought it would be fitting to purchase a viewfinder to place at Dorothy Carnes County Park using the memorial funds our family received after his death. Jefferson County Parks committee was also very generous and provided a donation to it as well.

The sting of my dad's death hasn't eased in the slightest. But today seeing the memorial made me happy to know that a piece of his memory will remain in the town he grew up in and raised his family. Thank you to all that made the donations to make this possible and Jefferson County Parks Committee.



"In Memory of James Carnes. Husband, father, grandfather, brother, friend and co-worker. Your wit, sarcasm and love will forever be irreplaceable in our hearts"



304

28 Comments 7 Shares



Sandra Carmichael Bless your hearts! What a beautiful gift you've given to so many.

Like · Reply · 1d



Janice Brockmann 🙏 What a fabulous way to carry on the wonderful memory of your loved one. Thank you!

Like · Reply · 1d



1



Pat Jelinek That is so cool, what a great way to remember him!

Like · Reply · 1d



Kari Nichols Thank you! It's a beautiful park and a beautiful gift to the community.

Like · Reply · 1d



Shari Guerra What a great idea!!

Like · Reply · 1d



Julie Eggleston He would be so proud!

Like · Reply · 1d



DeeDee Haugen What a nice addition to Dorothy Carnes Park! Thank you for your great idea!

Like · Reply · 1d



Bobby Sue Czupowski-Warp Thank you for your fantastic donation to the park. Your father will "watching" from above and will be happy to see folks use these! Prayers to your family.

Like · Reply · 1d



Jill Traeder That is awesome, such a beautiful tribute to a wonderful man!

Like · Reply · 1d



Sara Kennedy-Walton What a wonderful memorial! He is smiling down on all of you ❤️

Like · Reply · 1d



2



Ellen Narkis Such a wonderful way to honor him!!

Like · Reply · 1d



Dawn Mcdermott How beautiful ♡ Excellent idea.

On Tue, Oct 29, 2019 at 8:36 AM Nicole Housley <nicolehousley@gmail.com> wrote:

Garman Nature Preserve & Indian Mounds County Park Trip Report

Date: Friday, Oct 18, 2019

Over three days (Oct 8-10), Jefferson County and partner/volunteer personnel met with the 106 Group team to assess wayside (sign) locations; discuss interpretive topics, park challenges, and orientation/wayfinding needs; and determine potential ways of enhancing the visitor experience.

The Jefferson County Parks Department seeks to develop a series of interpretive signs and maps for the Garman Nature Preserve in Waterloo, WI and Indian Mounds Park near Fort Atkinson, WI. The signs will share interpretive information on topics such as natural history, geology/glacial features, ongoing vegetation restoration, and the Native American mound culture that built the conical and effigy mounds. Signs will also provide wayfinding and orientation information to help visitors move through the parks.

The Dr. J.S. Garman Nature Preserve is a wooded hillside within the City of Waterloo. Steep topography on the west side of the park levels out at the top of the hill where visitors can see 22 Native American mounds. The woods include oak, hickory, maple, and cherry species. Some pines and spruce were planted within the woods and along the north edge. The park entrance is on Fox Lane off of McKay Way and Knowlton Street and the existing facilities include a parking lot, trails, benches, and a kiosk. A secondary access trail connects the Waterloo Regional Trailhead facility to the park.

Indian Mounds County Park is on Koshkonong Mounds Road south of Fort Atkinson. Here at this five-acre park, visitors can view 11 Native American effigy mounds by hiking a loop trail through the woods. A portion of the trail includes part of an ancient Indian trail.

The site visit was comprised of meetings and on-site assessments:

- **Start-up Meeting:** Jefferson County presented information about the parks and the project. 106 Group presented information about the interpretation, waysides as an outdoor media, guidelines for accessibility, and the wayside development process.
- **Site Assessments:** Site-specific information was reviewed, gathered, and/or confirmed at each proposed exhibit location, including: wayside location, orientation, and site preparation needs; exhibit purpose; content notes; possible graphic resources; and research materials needed.
- **Closeout Meeting:** The site visit ended with a closeout meeting during which the project team briefly reviewed progress to-date.

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BACKGROUND

Project Goals

Planning Goals

Further the Parks Mission. Interpretation will help to...

1. Increase use of parks and trails
2. Promote inspiration and rejuvenation
3. Encourage people to get outside and be active
4. Provide space to be in a different environment and experience calm and quiet
5. See native ecosystems after rehabilitation
6. Increase knowledge about site landscapes and history

Experience Goals

Focuses on visitors' experience of the park. Sometimes called "Think-Feel-Do" goals. After experiencing interpretation, visitors to Garman Nature Preserve or Indian Mounds County Park will...

1. Understand park resources, use park resources responsibly, and return home safely.
2. Have the experience that they are seeking and enjoy sharing that experience with friends and family.
3. Leave the park with greater humility and an improved stewardship ethic.
4. Easily navigate through the park.
5. Enjoy the park through a variety of accessible and sensory experiences.
6. Learn about nature and the outdoors, building their knowledge and skills.
7. Feel calmer.
8. Use all their senses to experience the park.
9. Feel a connection with the Mound Builder culture.
10. Understand the glacial features that define GNP and the broader landscape.

Prioritized Topics

- Top priority
 - Glacial features/geology
 - Native American history
- Secondary priority
 - Plants
 - Animals
 - Stewardship

Interpretive Theme Drafts

Garman Nature Preserve

Garman Nature Preserve provides a contemplative place to connect with nature, experience the glacial landscape, and learn about the Native American mounds and the people who built them.

Indian Mounds Park

Indian Mounds Park provides a place to learn about Native American effigy mounds, the people who built them, and the environment that supported Native communities here.

SITE VISIT SUMMARY

Wayside Types by Location

The original project scope identified the following waysides by location:

Garman Nature Preserve

- Four (4) low-profile interpretive waysides (36x24)
- Six (6) trail direction and orientation waysides (i.e., Mini Trailheads) (24x36)
- Eight (8) upright waysides (36x48) configured as three-sided kiosks or side-by-side panels

Indian Mounds County Park

- Five (5) low-profile interpretive waysides (36x24)

During the site visit participants determined that the following would better fit the interpretive stories and sites:

Garman Nature Preserve

- Eight (8) low-profile interpretive waysides (36x24)
- Three (3) trail direction and orientation waysides (i.e., Mini Trailheads) (24x36)
- Three (3) upright waysides (36x48) configured as a single panel or side-by-side panels
- 6x12 low, trailside resource protection signs (quantity to be determined)

Indian Mounds County Park

- Two (2) low-profile interpretive waysides (36x24)
- Two (3) upright waysides (36x48) configured as side-by-side panels
- Brochure design (e.g., 8 ½ x 11, trifold)

Wayside Materials

Panels: High-pressure laminate (HPL)

Bases: The base material will be a combination of square, wooden posts (to be provided by Jefferson County) with painted aluminum frames for uprights and painted aluminum cantilever bases for low-profile interpretive waysides. The aluminum will be painted a brown color complementary to the shelter ivory and shelter green that are standard in Jefferson County Parks.

- Standard trailhead upright waysides (36" wide x 48" high) will be comprised of 6"x6" or 4"x6" wooden posts with aluminum frames painted a brown.
- Mini trailhead upright waysides (24" wide x 36" high) will be comprised of either 4"x6" wooden posts or 2"x3" aluminum posts, paired with aluminum frames painted a brown color.
- Low-profile waysides (typically 36" wide x 24" high with 30° angle) will be comprised of aluminum cantilever posts with aluminum frames all painted brown.

Site Preparation & Accessibility

At all wayside locations, site preparation should consider ADA compliant access, including approach to the wayside with compliant surface material and adequate clearance for other visitors to move around those stopped at the wayside.

Garman Nature Preserve: In some locations, accessibility is extremely challenging or impossible to achieve. In those instances, Jefferson County Parks could consider different ways of providing a parallel experience, such as an app or other digital media, accessible PDFs available on the park website, and printed copies of the waysides available at select locations, such as the Waterloo Trailhead Facility for the Garman Nature Preserve waysides.

Each wayside location was assessed independently, but common concerns were steep slopes or uneven terrain leading up to the wayside. On the west side of the park, the trail will be rerouted to have switchbacks that allow for a more gradual slope that would help the higher elevations of site become more accessible for more visitors.

Exhibit Types

During the site visit, participants discussed different types of waysides and how they support the visitor experience. Participants looked for opportunities to provide consistent messaging, especially safety (rules and regulations) and stewardship (leave no trace) messaging at trailheads.

Trailheads (Standard and Mini)

- Standard Trailheads (36x48) are used at the parking lot and beginning of the trail. These panels include a trail map, safety information, and brief interpretive information.
- Mini Trailheads (24x36) are used to supplement Standard Trailheads notably at trail intersections. These panels include a trail map, safety information, and a brief wildlife or natural history highlight.

Interpretive Waysides

Low-profile waysides (36x24) share place-specific interpretation, showing and describing the view, landscape, or site history, especially when it is no longer visible. Interpretation links visitors intellectually and emotionally with the story and/or resource. Interpretive waysides answer the questions, “So what? Why should I care?” and “What is that thing in front of me?”

Resource Protection Signs

Small resource protection signs (6x12) may be used in combination with a vegetated barrier to encourage visitors to stay on the trail and off the mounds.

EXHIBITS BY LOCATION

This report documents locations and discussion results from the site visit.

Garman Nature Preserve

The Waterloo Regional Trailhead (WRT) provides two locations, one at the front of the WRT facility and one next to the access trail to Garman Nature Preserve. These locations could include Garman Nature Preserve trail maps and/or interpretive information.

GNP-001

Subject: Welcome to Garman Nature Preserve

Purpose Statement: To let people know they're in the right place, introduce the Garman legacy (gift), and convey trail rules and regulations.

Location: GNP parking lot

Size: 36x48 upright

Content Points: Garman legacy; question as to the amount of acknowledgment for Mrs. Garman.

Potential Graphics: trail map, rules/regs, possible historical photo of Dr. and Mrs. Garman.

Site Preparation: include an acrylic frame (8 ½" x 11") for changeable event information; remove one section of fence, remove the bulletin case; possibly add a brochure holder for maps; add rock or concrete barricade to prevent cars from getting near visitors using the panel.

GNP-002A/B

Location: Trails entrance

Size: double-in-line 36x48 upright with a roof

Potential Graphics: trail map, rules/regs; historic and contemporary photos

Site Preparation: remove previous sign structure

002A

Subject: Trailhead / Ho-Chunk introduction

Purpose Statement: To show the GNP trail system. To introduce the Ho-Chunk Nation's connection to this site

Content Points: (see previous Ho-Chunk panel)

Potential Graphics: contemporary photos of Ho-Chunk visitors, trail map, rules/regs

002B

Subject: Stewardship / Rules and Regulations

Purpose Statement: To encourage stewardship through the example of the Garman gift. To promote visitor safety through trail rules and regulations.

Content Points: "take only pictures, leave only footprints"

Potential Graphics: contemporary photos of respectful hikers/photographers on-site. Alternatively, move trail map to this panel.

GNP-003

Subject: Mini-trailhead

Purpose Statement: To show the GNP trail system with “You Are Here” marker, convey trail rules and regulations, and highlight an animal that visitors might encounter in the park (e.g. fox, owl, turkey).

Location: intersection of Pine Loop and WRT access trail

Size: 24x36 upright

Content Points: significance of the selected animal (e.g., fox, owl, or turkey)

Potential Graphics: trail map, rules/regs, highlighted animal

Site Preparation:

GNP-004

Subject: Trail delineation

Purpose Statement: To identify the trail and encourage visitors to stay on the trail and off the mounds.

Location: Mounds area (trail adjacent to the mounds)

Size: 6x12 trailside

Content Points: Be respectful of the cultural resources: stay on the trail

Potential Graphics: n/a

Site Preparation: could be a series of identical signs interspersed among the vegetated barrier and larger interpretive signs

GNP-005

Subject: Mound building culture

Purpose Statement: To show and describe the mound building culture that was prevalent in this area thousands of years ago.

Location: Mounds area along the trail, facing the mounds (north end, though placement of 005, 006, 007, and 008 could be swapped)

Size: 36x24 low-profile

Content Points: Answers the question: “Who built these mounds?” Describes the mound builder culture and its links to the Ho-Chunk Nation today.

Potential Graphics: New illustration of mound builder culture activities, inset map of mound builder culture in North America

Site Preparation: Mounds area to include a 20’ diameter circle for rustic seating near the mounds location with a series of low-profile interpretive waysides along the trail, facing the mounds.

GNP-006

Subject: Mounds description

Purpose Statement: To explain the mounds, including their alignment and construction.

Location: Mounds area along the trail, facing the mounds (near north end, though placement of 005, 006, 007, and 008 could be swapped)

Size: 36x24 low-profile

Content Points: Answers the question: “What am I looking at?” Describes the mounds.

Potential Graphics: New illustration of mounds, possibly with sectional diagram (cross-section)

Site Preparation: Mounds area to include a 20' diameter circle for rustic seating near the mounds location with a series of low-profile interpretive waysides along the trail, facing the mounds.

GNP-007

Subject: Mounds broader context

Purpose Statement: To explain how these mounds fit into the larger geographic context of the mound building culture.

Location: Mounds area along the trail, facing the mounds (near middle, though placement of 005, 006, 007, and 008 could be swapped)

Size: 36x24 low-profile

Content Points: Answers the question: "Why here?" Describe these mounds as part of a larger cultural context, could include seasonality and seasonal use of the site; identify key features, such as the rivers confluence, the high point (it could be seen from a distance).

Potential Graphics: New illustration of the mounds in a larger context of mound builder activities, including the Maunsha River and Koshkonong, inset map of local seasonal places

Site Preparation: Mounds area to include a 20' diameter circle for rustic seating near the mounds location with a series of low-profile interpretive waysides along the trail, facing the mounds.

GNP-008

Subject: Mounds that have been destroyed

Purpose Statement: To explain that Wisconsin once had many mounds, but today only a small portion remain

Location: Mounds area along the trail, facing the mounds (south end, though placement of 005, 006, 007, and 008 could be swapped)

Size: 36x24 low-profile

Content Points: Describe that these mounds are all that remain of the many more that were once here. Similarly, across Wisconsin, mounds have been destroyed by agriculture, weather, indifference, and looting.

Potential Graphics: Inset map of remaining mounds contrasted with what was once here, larger graphic TBD

Site Preparation: Mounds area to include a 20' diameter circle for rustic seating near the mounds location with a series of low-profile interpretive waysides along the trail, facing the mounds.

GNP-009

Subject: Mini-trailhead

Purpose Statement: To show the GNP trail system with "You Are Here" marker, convey trail rules and regulations, and highlight Giant Yellow Hyssop.

Location: intersection of Pine Loop, Ridge Loop, and Mounds Loop

Size: 24x36 upright

Content Points: significance of the Giant Yellow Hyssop

Potential Graphics: trail map, rules/regs, giant yellow hyssop

Site Preparation:

GNP-010

Subject: Mini-trailhead

Purpose Statement: To show the GNP trail system with “You Are Here” marker, convey trail rules and regulations, and highlight Pileated Woodpecker.

Location: western intersection of Ridge Loop and Mounds Loop

Size: 24x36 upright

Content Points: significance of the Pileated Woodpecker

Potential Graphics: trail map, rules/regs, inset photo of pileated woodpecker

Site Preparation:

GNP-011

Subject: Trees and Restoration

Purpose Statement: To describe the native forest communities and the work undertaken to restore a healthy ecosystem.

Location: western intersection of Ridge Loop and Mounds Loop

Size: 36x24 low-profile

Content Points: historic forestry context

Potential Graphics: historical photo of devastated forest with logging in process or recently accomplished

Site Preparation:

GNP-013

Subject: Glacial Features

Purpose Statement: To describe the glacial features evident at GNP, notably drumlin and the boulder train

Location: (optional location) northern part of Ridge Loop, just west of the main trailhead

Size: 36x24 low-profile

Content Points:

Potential Graphics:

Site Preparation:

GNP-014

Subject: Glacial Features

Purpose Statement: To describe the glacial features evident at GNP, notably the boulder train

Location: (optional location) mid-slope on the western side of Ridge Loop

Size: 36x24 low-profile

Content Points: glacial deposits from distant places; from the boulder mineral content, you know where they were moved from (e.g., Quartzite from Baraboo)

Potential Graphics:

Site Preparation:

GNP-015

Subject: Glacial Features

Purpose Statement: To describe the glacial features evident at GNP, notably drumlins and the boulder train

Location: (optional location) higher mid-slope on the western side of Ridge Loop

Size: 36x24 low-profile

Content Points:

Potential Graphics:

Site Preparation:

GNP-016

Subject: Glaciology in a regional context

Purpose Statement: To describe the glacial features evident at GNP in context of Jefferson County

Location: High point

Size: 42 (or 48) x24, four-legged low-profile with 24x24 bronze tactile

Content Points:

Potential Graphics:

Site Preparation:

Indian Mounds County Park

IMP-001A/B

Location: Beginning of the trail loop

Size: 36x48 double-in-line

Site Preparation: Include brochure holder for maps

001A

Subject: Orientation and stewardship

Purpose Statement: To show a trail map and let visitors know where they are. To convey stewardship messaging through the land donation.

Content Points: There were 1700 mounds in the area, but now most are gone.

Potential Graphics: trail map

001B

Subject: Effigy Mounds

Purpose Statement: To describe effigy mounds and explain what visitors will see along the trail.

Content Points: at this park no evidence of burials in the effigy mounds; built by Woodland culture in shapes of what we interpret to be animals (e.g., turtle, bird), people, or symbols (e.g., conical); mounds tell stories and may represent things associated with water, earth, and sky; built at gathering places.

Potential Graphics: aerial photo or drone photo of mounds

IMP-002

Subject: Mound building culture

Purpose Statement: To describe the mound building culture here. Koshkanong would have been a wetland and wild rice bed surrounded by winter villages and 1700 effigy mounds.

Size: 36x24 low-profile

Content Points: (similar to GNP); describe seasonal rounds

Potential Graphics: repurpose illustration from GNP

Site Preparation:

IMP-003

Subject: Ho-Chunk Nation

Purpose Statement: To show the connection of the mound building culture to the Ho-Chunk Nation

Size: 36x24 low-profile

Content Points: (similar to GNP)

Potential Graphics: repurpose graphics from GNP

Site Preparation:

IMP-004 Site Tour Map

Subject: Site Tour Map

Purpose Statement: To show visitors the trail loop and share information about the mounds.

Potential graphics: aerial photo with outlined shapes

TO-DO LIST

Jefferson County Parks

- Graphics (we will let you know if there are historic photos or other graphics, such as the mound cutaway section from the movie that could be helpful)
- LIDAR for Jefferson County and adjacent counties
- GIS layers for the trails (coordinate between Jefferson County GIS and Molly at 106 Group)
- Jefferson County logo (vector format)
- Color specifications for “shelter green” and “shelter ivory”
- Drone photos of Indian Mounds County Park (Chris will coordinate with Kevin)

106 Group

- Regime to refine budget based on site visit decisions and break out costs for the two sites.

Mary Truman

Subject: FW: Holzhueter

From: Jonas, Samuel J - DNR [mailto:Samuel.Jonas@wisconsin.gov]

Sent: Wednesday, October 30, 2019 9:31 AM

To: Mary Truman

Subject: RE: Holzhueter

Hi Mary,

We continue negotiations with the Wises for a public access agreement across the driveway. I have a meeting set up with DNR real estate and the Wises on the evening of Monday Nov 4th to go over final options and potential agreement. Any modification to the draft implementation plan for the property has been suspended until we can secure public access across the drive or another access option secured.

We are committed to service excellence.

Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

Sam Jonas

Wildlife Biologist

Wisconsin Department of Natural Resources

180 Sandy Beach Rd

Lake Mills, WI 53551

Phone: (920) 648-3054

Cell Phone: (920) 988-2996

Samuel.Jonas@wisconsin.gov



dnr.wi.gov



11/01/2019
13:36:47

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
gflxrpt

FROM 2019 01 TO 2019 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
<hr/>							
12801 Parks Department							
12801 411100 General Property Taxes	-755,983	0	-755,983	-629,985.80	.00	-125,997.20	83.3%
12801 421001 State Aid	0	-3,131	-3,131	-24,913.30	.00	21,782.30	795.7%
12801 457017 Park Shelter Rental Fees	-13,000	0	-13,000	-13,423.41	.00	423.41	103.3%
12801 457019 Park Shelter Deposits	0	0	0	-350.00	.00	350.00	.0%
12801 457024 Camping Fees	-50	0	-50	-75.83	.00	25.83	151.7%
12801 482011 Rent Garden Plots	-725	0	-725	-555.00	.00	-170.00	76.6%
12801 482021 Camping Fee Other	-200	0	-200	-816.11	.00	616.11	408.1%
12801 483001 Sale Of County Property	-18,650	0	-18,650	-2,111.60	.00	-16,538.40	11.3%
12801 485200 Donations Restricted	0	0	0	-1,871.85	.00	1,871.85	.0%
12801 486004 Miscellaneous Revenue	0	0	0	-30.00	.00	30.00	.0%
12801 511110 Salary-Permanent Regular	173,467	0	173,467	172,351.91	.00	1,115.09	99.4%
12801 511210 Wages-Regular	278,495	0	278,495	181,461.88	.00	97,033.12	65.2%
12801 511220 Wages-Overtime	4,127	0	4,127	1,375.98	.00	2,751.02	33.3%
12801 511240 Wages-Temporary	0	0	0	15,256.24	.00	-15,256.24	.0%
12801 511330 Wages-Longevity Pay	1,133	0	1,133	409.85	.00	723.15	36.2%
12801 512141 Social Security	35,749	0	35,749	28,072.43	.00	7,676.57	78.5%
12801 512142 Retirement (Employer)	26,300	0	26,300	19,983.67	.00	6,316.33	76.0%
12801 512144 Health Insurance	75,043	0	75,043	53,041.45	.00	22,001.55	70.7%
12801 512145 Life Insurance	74	0	74	70.72	.00	3.28	95.6%
12801 512146 Workers Compensation	0	0	0	2,084.88	.00	-2,084.88	.0%
12801 512148 Unemployment Compensation	10,088	0	10,088	5,095.00	.00	4,993.00	50.5%
12801 512150 FSA Contribution	10,800	0	10,800	.00	.00	10,800.00	.0%
12801 512151 HSA Contribution	0	0	0	10,720.79	.00	-10,720.79	.0%
12801 512173 Dental Insurance	5,620	0	5,620	4,041.40	.00	1,578.60	71.9%
12801 521219 Other Professional Serv	7,500	0	7,500	19,021.38	7,836.12	-19,357.50	358.1%
12801 529299 Purchase Care & Services	4,000	0	4,000	.00	.00	4,000.00	.0%
12801 531001 Credit Card Fees	0	0	0	1.04	.00	-1.04	.0%
12801 531100 Permits Purchased	583	0	583	583.00	.00	.00	100.0%
12801 531298 United Parcel Service	0	0	0	3.82	.00	-3.82	.0%
12801 531303 Computer Equipmt & Software	0	0	0	1,695.65	.00	-1,695.65	.0%
12801 531304 Noncapital Auto	0	0	0	244.00	.00	-244.00	.0%
12801 531311 Postage & Box Rent	400	0	400	260.52	.00	139.48	65.1%
12801 531312 Office Supplies	2,000	0	2,000	1,856.83	.00	143.17	92.8%
12801 531313 Printing & Duplicating	1,200	0	1,200	761.54	.00	438.46	63.5%
12801 531314 Small Items Of Equipment	6,371	0	6,371	4,431.21	.00	1,939.79	69.6%
12801 531320 Safety Supplies	1,400	0	1,400	691.21	.00	708.79	49.4%
12801 531324 Membership Dues	500	0	500	440.00	.00	60.00	88.0%
12801 531326 Advertising	1,800	0	1,800	1,674.52	.00	125.48	93.0%

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12801	531346	Clothing & Uniform	900	0	900	773.00	.00	127.00	85.9%
12801	531348	Educational Supplies	100	0	100	.00	.00	100.00	.0%
12801	531349	Other Operating Expenses	0	0	0	543.53	.00	-543.53	.0%
12801	531351	Gas/Diesel	20,000	668	20,668	13,326.70	.02	7,341.28	64.5%
12801	532325	Registration	2,800	0	2,800	841.41	.00	1,958.59	30.1%
12801	532332	Mileage	2,000	0	2,000	1,578.38	.00	421.62	78.9%
12801	532335	Meals	200	0	200	20.00	.00	180.00	10.0%
12801	532336	Lodging	900	0	900	312.50	.00	587.50	34.7%
12801	532339	Other Travel & Tolls	30	0	30	14.00	.00	16.00	46.7%
12801	533221	Water	75	0	75	68.44	.00	6.56	91.3%
12801	533222	Electric	2,500	0	2,500	2,127.16	.00	372.84	85.1%
12801	533225	Telephone & Fax	595	0	595	417.69	.00	177.31	70.2%
12801	533236	Wireless Internet	300	0	300	163.18	.00	136.82	54.4%
12801	535232	Graveling	1,500	0	1,500	1,972.56	.00	-472.56	131.5%
12801	535242	Maintain Machinery & Equip	10,500	0	10,500	11,843.45	.00	-1,343.45	112.8%
12801	535245	Grounds Improvements	27,300	3,131	30,431	16,824.81	.00	13,606.19	55.3%
12801	535247	Building Repair & Maint	3,000	0	3,000	1,857.54	.00	1,142.46	61.9%
12801	535249	Sundry Repair	0	0	0	78.00	.00	-78.00	.0%
12801	535297	Refuse Collection	2,500	0	2,500	1,665.90	.00	834.10	66.6%
12801	535344	Household & Janitorial Supp	4,000	0	4,000	4,590.24	.00	-590.24	114.8%
12801	535349	Other Supplies	11,500	0	11,500	7,124.30	.00	4,375.70	62.0%
12801	535352	Vehicle Parts & Repairs	5,000	0	5,000	2,835.47	.00	2,164.53	56.7%
12801	535360	Repair & Maintenance	0	0	0	359.56	.00	-359.56	.0%
12801	536533	Equipment Rent & Lease	4,000	0	4,000	3,431.62	.00	568.38	85.8%
12801	571004	IP Telephony Allocation	283	0	283	235.80	.00	47.20	83.3%
12801	571005	Duplicating Allocation	1,154	0	1,154	961.70	.00	192.30	83.3%
12801	571009	MIS PC Group Allocation	5,681	0	5,681	4,734.20	.00	946.80	83.3%
12801	571010	MIS Systems Grp Alloc(ISIS)	7,128	0	7,128	5,940.00	.00	1,188.00	83.3%
12801	591519	Other Insurance	10,012	0	10,012	8,126.87	.00	1,885.13	81.2%
12801	594810	Capital Equipment	35,500	0	35,500	8,290.00	27,389.67	-179.67	100.5%
12801	594811	Capital Automobiles	50,000	0	50,000	49,717.00	.00	283.00	99.4%
12801	594820	Capital Other	0	5,000	5,000	.00	.00	5,000.00	.0%
12801	594821	Capital Improvement Land	32,500	8,800	41,300	239.95	20,000.00	21,060.05	49.0%
12801	594829	Capital Improvement Other	0	15,790	15,790	.00	.00	15,789.70	.0%
12801	699999	Budgetary Fund Balance	0	-29,590	-29,590	.00	.00	-29,589.70	.0%
TOTAL Parks Department			100,000	668	100,668	2,512.98	55,225.81	42,929.21	57.4%

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ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12802 Carol Liddle Fund

12802 481099 Capital Interest & Dividends	0	0	0	-1,516.87	.00	1,516.87	.0%
12802 594960 Capital Reserve	82,661	1,569	84,230	.00	.00	84,230.45	.0%
12802 699800 Resv Applied Capital	-82,661	-1,569	-84,230	.00	.00	-84,230.45	.0%
TOTAL Carol Liddle Fund	0	0	0	-1,516.87	.00	1,516.87	.0%

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ACCOUNTS FOR:
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12803 Carlin Weld Park Trust							
12803 421001 State Aid	0	-2,861	-2,861	.00	.00	-2,861.00	.0%
12803 485200 Donations Restricted	-19,700	0	-19,700	-25,000.00	.00	5,300.00	126.9%
12803 535245 Grounds Improvements	19,700	0	19,700	.00	13,645.00	6,055.00	69.3%
12803 594829 Capital Improvement Other	10,000	0	10,000	.00	.00	10,000.00	.0%
12803 594950 Operating Reserve	7,069	4,802	11,871	.00	.00	11,870.99	.0%
12803 699700 Resv Applied Operating	-17,069	-1,941	-19,010	.00	.00	-19,009.99	.0%
TOTAL Carlin Weld Park Trust	0	0	0	-25,000.00	13,645.00	11,355.00	.0%

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12804 Korth Park Development							
12804 485200 Donations Restricted	-337,500	0	-337,500	.00	.00	-337,500.00	.0%
12804 536533 Equipment Rent & Lease	0	0	0	110.00	.00	-110.00	.0%
12804 594808 Capital Land	450,000	0	450,000	.00	.00	450,000.00	.0%
12804 594821 Capital Improvement Land	0	0	0	-1,484.15	.00	1,484.15	.0%
TOTAL Korth Park Development	112,500	0	112,500	-1,374.15	.00	113,874.15	-1.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12805 Carnes Park Development							
12805 482002 Rent Of County Property	-23,560	0	-23,560	-23,560.00	.00	.00	100.0%
12805 485200 Donations Restricted	0	0	0	-4,578.26	.00	4,578.26	.0%
12805 521219 Other Professional Serv	0	0	0	1,615.00	.00	-1,615.00	.0%
12805 531302 Building & Maint Equipment	0	0	0	5.56	.00	-5.56	.0%
12805 535349 Other Supplies	0	0	0	140.05	.00	-140.05	.0%
12805 536533 Equipment Rent & Lease	0	0	0	810.00	.00	-810.00	.0%
12805 594820 Capital Other	22,000	0	22,000	.00	.00	22,000.00	.0%
12805 594950 Operating Reserve	161,471	28,033	189,504	.00	.00	189,504.26	.0%
12805 699700 Resv Applied Operating	-159,911	0	-159,911	.00	.00	-159,911.00	.0%
12805 699992 Balance Forward Prior Year	0	-28,033	-28,033	.00	.00	-28,033.26	.0%
TOTAL Carnes Park Development	0	0	0	-25,567.65	.00	25,567.65	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12806 Parks Building							
12806 411100 General Property Taxes	-14,886	0	-14,886	-12,405.00	.00	-2,481.00	83.3%
12806 521219 Other Professional Serv	0	0	0	395.95	.00	-395.95	.0%
12806 531302 Building & Maint Equipment	1,000	0	1,000	213.21	.00	786.79	21.3%
12806 531320 Safety Supplies	0	0	0	240.96	.00	-240.96	.0%
12806 531351 Gas/Diesel	0	-668	-668	5,258.40	668.08	-6,594.48	887.2%
12806 533221 Water	1,200	0	1,200	813.08	.00	386.92	67.8%
12806 533222 Electric	5,500	0	5,500	4,109.45	.00	1,390.55	74.7%
12806 533223 Sewer	1,200	0	1,200	899.82	.00	300.18	75.0%
12806 533224 Natural Gas	1,000	0	1,000	297.92	.00	702.08	29.8%
12806 533225 Telephone & Fax	600	0	600	691.00	.00	-91.00	115.2%
12806 533235 Storm Water Utility	775	0	775	547.36	.00	227.64	70.6%
12806 533236 Wireless Internet	400	0	400	319.07	.00	80.93	79.8%
12806 535242 Maintain Machinery & Equip	1,500	0	1,500	744.85	.00	755.15	49.7%
12806 535246 Building Service & Maint	0	0	0	2,349.61	.00	-2,349.61	.0%
12806 535349 Other Supplies	100	0	100	1,025.12	.00	-925.12	%
12806 591519 Other Insurance	1,611	0	1,611	1,495.32	.00	115.68	92.8%
TOTAL Parks Building	0	-668	-668	6,996.12	668.08	-8,332.20	%

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12807 Garman Nature Preserve

12807 485200 Donations Restricted	-60,000	0	-60,000	.00	.00	-60,000.00	.0%
12807 521219 Other Professional Serv	0	0	0	1,541.95	45,000.00	-46,541.95	.0%
12807 594820 Capital Other	15,000	24,999	39,999	.00	.00	39,999.00	.0%
12807 594950 Operating Reserve	46,872	-14,174	32,698	.00	.00	32,697.73	.0%
12807 699700 Resv Applied Operating	0	82	82	.00	.00	82.03	.0%
12807 699992 Balance Forward Prior Year	-1,872	-10,907	-12,779	.00	.00	-12,778.76	.0%
TOTAL Garman Nature Preserve	0	0	0	1,541.95	45,000.00	-46,541.95	.0%

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ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12808 Glacial Heritage Development

12808 531313 Printing & Duplicating	1,500	0	1,500	.00	.00	1,500.00	.0%
12808 594950 Operating Reserve	16,945	0	16,945	.00	.00	16,945.00	.0%
12808 699700 Resv Applied Operating	-18,445	0	-18,445	.00	.00	-18,445.00	.0%
TOTAL Glacial Heritage Development	0	0	0	.00	.00	.00	.0%

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ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12809 Snowmobile Trails

12809 421001 State Aid	-57,210	0	-57,210	.00	.00	-57,210.00	.0%
12809 535245 Grounds Improvements	57,210	0	57,210	46,508.66	.00	10,701.34	81.3%
TOTAL Snowmobile Trails	0	0	0	46,508.66	.00	-46,508.66	.0%

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ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12810 Bike Trails

12810 421099 Capital State Aid	-1,102,840	0	-1,102,840	.00	.00	-1,102,840.00	.0%
12810 485200 Donations Restricted	0	0	0	-20,081.90	.00	20,081.90	.0%
12810 485200 28101 Donations Restricted	0	0	0	1,900.00	.00	-1,900.00	.0%
12810 521219 Other Professional Serv	0	0	0	2,425.00	.00	-2,425.00	.0%
12810 521219 28101 Other Professional Serv	0	0	0	2,405.00	.00	-2,405.00	.0%
12810 531313 Printing & Duplicating	0	0	0	1,006.68	.00	-1,006.68	.0%
12810 531326 Advertising	0	0	0	43.75	.00	-43.75	.0%
12810 535245 Grounds Improvements	25,000	0	25,000	789.89	.00	24,210.11	3.2%
12810 535245 28101 Grounds Improvements	0	0	0	4,189.60	.00	-4,189.60	.0%
12810 535245 28102 Grounds Improvements	0	0	0	2,647.53	.00	-2,647.53	.0%
12810 535349 Other Supplies	0	0	0	79.99	.00	-79.99	.0%
12810 536533 28102 Equipment Rent & Lease	0	0	0	700.00	.00	-700.00	.0%
12810 594821 28101 Capital Improvement Lan	0	0	0	40,841.57	75,883.00	-116,724.57	.0%
12810 594821 28102 Capital Improvement Lan	0	0	0	251.98	.00	-251.98	.0%
12810 594829 Capital Improvement Other	1,378,550	-20,832	1,357,718	.00	.00	1,357,717.70	.0%
12810 594950 Operating Reserve	94,408	-94,408	0	.00	.00	.00	.0%
12810 699700 Resv Applied Operating	-119,408	115,240	-4,168	.00	.00	-4,167.70	.0%
TOTAL Bike Trails	275,710	0	275,710	37,199.09	75,883.00	162,627.91	41.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12811 Dog Park							
12811 451038 Daily Permit Fees	-5,000	0	-5,000	-6,257.60	.00	1,257.60	125.2%
12811 451039 Annual Permit Fees	-30,000	0	-30,000	-29,160.26	.00	-839.74	97.2%
12811 451308 Postage Fees	0	0	0	-15.00	.00	15.00	.0%
12811 485200 Donations Restricted	0	0	0	-7,415.18	.00	7,415.18	.0%
12811 511210 Wages-Regular	21,648	0	21,648	18,175.48	.00	3,472.52	84.0%
12811 512141 Social Security	1,656	0	1,656	1,358.34	.00	297.66	82.0%
12811 512142 Retirement (Employer)	1,418	0	1,418	1,190.52	.00	227.48	84.0%
12811 512144 Health Insurance	3,737	0	3,737	1,675.08	.00	2,061.92	44.8%
12811 512145 Life Insurance	11	0	11	15.29	.00	-4.29	139.0%
12811 512148 Unemployment Compensation	0	0	0	2,430.00	.00	-2,430.00	.0%
12811 512150 FSA Contribution	500	0	500	.00	.00	500.00	.0%
12811 512151 HSA Contribution	0	0	0	418.97	.00	-418.97	.0%
12811 512173 Dental Insurance	270	0	270	115.71	.00	154.29	42.9%
12811 521219 Other Professional Serv	0	0	0	334.50	.00	-334.50	.0%
12811 531311 Postage & Box Rent	1,000	0	1,000	338.83	.00	661.17	33.9%
12811 531313 Printing & Duplicating	500	0	500	1,519.07	.00	-1,019.07	303.8%
12811 531314 Small Items Of Equipment	250	0	250	445.80	.00	-195.80	178.3%
12811 533236 Wireless Internet	480	0	480	163.18	.00	316.82	34.0%
12811 535245 Grounds Improvements	1,500	0	1,500	1,713.86	.00	-213.86	114.3%
12811 535297 Refuse Collection	720	0	720	541.35	.00	178.65	75.2%
12811 535344 Household & Janitorial Supp	0	0	0	1,893.20	.00	-1,893.20	.0%
12811 535349 Other Supplies	4,000	0	4,000	284.77	.00	3,715.23	7.1%
12811 571005 Duplicating Allocation	11	0	11	9.20	.00	1.80	83.6%
12811 571010 MIS Systems Grp Alloc(ISIS)	362	0	362	301.70	.00	60.30	83.3%
12811 591519 Other Insurance	297	0	297	319.18	.00	-22.18	107.5%
12811 594821 Capital Improvement Land	66,500	0	66,500	17,739.50	1,894.55	46,865.95	29.5%
12811 594950 Operating Reserve	38,400	4,759	43,159	.00	.00	43,159.33	.0%
12811 699992 Balance Forward Prior Year	-108,260	-4,759	-113,019	.00	.00	-113,019.33	.0%
TOTAL Dog Park	0	0	0	8,135.49	1,894.55	-10,030.04	.0%

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
12812 Grounds Keeping							
12812 474119 Courthouse Interdepart Billed	-12,607	0	-12,607	-18,826.93	.00	6,219.93	149.3%
12812 474150 Human Services Billed	-16,972	0	-16,972	-20,070.17	.00	3,098.17	118.3%
12812 474169 Fair Billed	-26,951	0	-26,951	-30,167.11	.00	3,216.11	111.9%
12812 474170 Land Conservation Billed	-785	0	-785	-875.51	.00	90.51	111.5%
12812 474175 Highway Billed	-10,442	0	-10,442	-13,501.90	.00	3,059.90	129.3%
12812 511110 Salary-Permanent Regular	3,659	0	3,659	2,982.17	.00	676.83	81.5%
12812 511210 Wages-Regular	31,888	0	31,888	53,925.85	.00	-22,037.85	169.1%
12812 511220 Wages-Overtime	0	0	0	970.26	.00	-970.26	.0%
12812 511240 Wages-Temporary	0	0	0	2,977.13	.00	-2,977.13	.0%
12812 512141 Social Security	2,719	0	2,719	4,651.04	.00	-1,932.04	171.1%
12812 512142 Retirement (Employer)	1,830	0	1,830	1,161.27	.00	668.73	63.5%
12812 512144 Health Insurance	4,335	0	4,335	3,002.15	.00	1,332.85	69.3%
12812 512145 Life Insurance	1	0	1	4.44	.00	-3.44	444.0%
12812 512146 Workers Compensation	0	0	0	8,752.77	.00	-8,752.77	.0%
12812 512148 Unemployment Compensation	3,000	0	3,000	3,330.00	.00	-330.00	111.0%
12812 512150 FSA Contribution	700	0	700	.00	.00	700.00	.0%
12812 512151 HSA Contribution	0	0	0	198.16	.00	-198.16	.0%
12812 512173 Dental Insurance	356	0	356	207.34	.00	148.66	58.2%
12812 521219 Other Professional Serv	500	0	500	1,043.30	.00	-543.30	208.7%
12812 531314 Small Items Of Equipment	400	0	400	901.79	.00	-501.79	225.4%
12812 531320 Safety Supplies	600	0	600	.00	.00	600.00	.0%
12812 531326 Advertising	0	0	0	237.90	.00	-237.90	.0%
12812 531351 Gas/Diesel	4,850	0	4,850	4,138.29	.00	711.71	85.3%
12812 535232 Graveling	0	0	0	62.14	.00	-62.14	.0%
12812 535242 Maintain Machinery & Equip	1,000	0	1,000	2,928.55	.00	-1,928.55	292.9%
12812 535245 Grounds Improvements	5,000	0	5,000	2,478.30	.00	2,521.70	49.6%
12812 535349 Other Supplies	3,500	0	3,500	3,057.07	.00	442.93	87.3%
12812 535352 Vehicle Parts & Repairs	1,200	0	1,200	140.67	.00	1,059.33	11.7%
12812 536533 Equipment Rent & Lease	300	0	300	.00	.00	300.00	.0%
12812 571010 MIS Systems Grp Alloc(ISIS)	557	0	557	464.20	.00	92.80	83.3%
12812 591519 Other Insurance	1,362	0	1,362	1,081.46	.00	280.54	79.4%
TOTAL Grounds Keeping	0	0	0	15,254.63	.00	-15,254.63	.0%
TOTAL General Fund	488,210	0	488,210	64,690.25	192,316.44	231,203.31	52.6%
TOTAL REVENUES	-3,014,687	32,531	-2,982,156	-885,664.59	.00	-2,096,491.57	
TOTAL EXPENSES	3,502,897	-32,531	3,470,366	950,354.84	192,316.44	2,327,694.88	

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2019 01 TO 2019 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	488,210	0	488,210	64,690.25	192,316.44	231,203.31	52.6%

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Jefferson County
 FLEXIBLE PERIOD REPORT

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	Y
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

From Yr/Per: 2019/ 1
 To Yr/Per: 2019/10
 Budget Year: 2019
 Print totals only: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2019/ 1
 To Yr/Per: 2019/10
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D