

Jefferson County Solid Waste Committee

Jefferson County Courthouse
311 S. Center Avenue, Room 205
Jefferson, WI 53549

Agenda

November 24, 2020 - 8:30 a.m.

Members: Dick Schultz, Greg David, Jeff Johns, Anita Martin and Jeff Smith
Staff: Brett Scherer and Matt Zangl
Place: Room 205 of the Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
Or Via Zoom Videoconference.

Join Zoom Meeting Registration

[https://zoom.us/meeting/register/tJwucO-tazMuHtxbX_Yv9CnoGOxo_vkO-cfb](https://zoom.us/join/zoom/register/tJwucO-tazMuHtxbX_Yv9CnoGOxo_vkO-cfb)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the Agenda
5. Public Comment (*Not to exceed 15 minutes – Members of the public who wish to address the Committee on specific agenda items must register their request at this time*)
6. Approval of Minutes – July 7, 2020, September 8, 2020, September 18 & September 19, October 1, 2020 & October 2, 2020.
7. Discussion and Possible Action-Deer Track Park Landfill
 - a. Landfill Updates- Joe Hackbarth
8. Discussion and Possible Action-Updates from Ixonia and Watertown Recycling
 - a. Watertown Update
 - b. Ixonia Update
9. Discussion and Summary- 2020 Clean Sweep and Recycling Events Review
10. Discussion and Possible Action- 2021 Clean Sweep Events
11. Discussion and Possible Action- 2020 Budget and Grants
12. Discussion- Air Quality Monitoring Update
13. Discussion and Possible Action- 2021 Projects
14. Upcoming Meeting Dates and Possible Agenda Items
15. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County Solid Waste Committee

Jefferson County Courthouse
311 S. Center Avenue, Room 205
Jefferson, WI 53549

Agenda

July 7, 2020 - 8:30 a.m.

Members: Dick Schultz, Greg David, Jeff Johns, Anita Martin and Jeff Smith
Staff: Brett Scherer and Matt Zangl
Place: Room 205 of the Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
Or Via Zoom Videoconference.

1. Call to Order
 - Zangl Calls to Order at 8:31 am.
2. Roll Call (Establish a Quorum)
 - Members of the committee present were Schultz, Smith and Martin. Members present via videoconference were David. Member not present were Johns. Staff present were Scherer and Zangl. Other present included Kountz (Veolia) and Hackbarth (Waste Management).
3. Certification of Compliance with the Open Meetings Law
 - Zangl Certified Compliance with Open Meetings Law
4. Introductions
5. Approval of the Agenda
 - Schultz motions for approval of agenda. Smith Seconds. **Motion carried 4-0.**
6. Public Comment (*Not to exceed 15 minutes – Members of the public who wish to address the Committee on specific agenda items must register their request at this time*)
 - No comments.
7. Election of Officers
 - Schultz nominated as Chair
 - David nominated as Vice Chair
 - Martin nominated as Secretary
 - Motion for approval of nominations. **Motion carried 4-0.**
8. Approval of Minutes – February 2, 2020 & May 28, 2020
 - David motions for approval of minutes. Smith Seconds. Martin abstained from voting. **Motion carried 3-0.**
9. Discussion and Possible Action-Deer Track Park Landfill
 - a. Landfill Updates- Dean Kelley
 - Joe Hackbarth introduced himself as the new site manager for Deer Track Landfill.
 - Hackbarth gave an overview of construction plans and updates on Deer Track Landfill for 2021.
10. Discussion and Possible Action-Updates from Ixonia and Watertown Recycling
 - a. Randy Frank Update
 - No Updates
 - b. Ixonia Update
 - No Updates

11. Discussion and Possible Action- Veolia Update
 - Kountz gave an update on September's Clean Sweep.
 - Kountz said that they are preparing for the upcoming event.
12. Discussion and Summary- May 28th, 2020 Appliance and Electronic Event.
 - Scherer gave an overview on the May 28th recycling event. Scherer said Refrigerant Depot reported 11,000 pounds in electronics and 174 appliances were collected during the three-hour event.
13. Discussion and Possible Action- 2020 Events
 - a. August 22nd, 2020 Appliance and Electronics Recycling Event
 - Scherer explained the logistics of the August 22nd event. Scherer thought that the event could be a huge turnout with Covid-19 and residents having time to dispose of unwanted items.
 - b. September 18th and 19th, 2020 Watertown Clean Sweep and Tire Event
 - Scherer said with the Jefferson Event being cancelled, this event will have a big turnout. Scherer also explained the logistics of where and how the event will work.
 - Scherer said the Solid Waste Committee members will be needed for this event and will also be paired with a tire event.
 - Smith asked if prior drop off of materials could be made. Scherer said no because of safety and liability reasons.
 - Zangl provided details for the committee on fees and staff jobs. Zangl also asked how are we going to collect the fees with Covid-19.
14. Discussion and Possible Action- 2020 Budget and 2021 Fee Schedule
 - Zangl gave a review on the 2020 budget and current finances.
 - Scherer explained the tire fee schedule and how it fluctuates depending on the market. Scherer also explained that recycling options are pretty limited for Jefferson County Residents.
15. Discussion- Air Quality Monitoring
 - Martin looked over the responsibilities of the Solid Waste Committee which includes "maintain awareness and educate the public regarding air quality."
 - Martin asked the committee to consider reviewing ozone monitors from the DNR.
 - Martin gave an overview on Jefferson County's air quality standings.
 - Martin also mentioned updating the site for a better education tool for the public.
 - David said he is about air quality/pollution nationwide. He also supports monitoring Jefferson County air quality, through Purple Air Monitors.
16. Upcoming Meeting Dates and Possible Agenda Items
 - Tentative Sept. 8th, 8:30am Solid Waste Meeting
 - Update on fees, air quality monitoring and website.
17. Adjourn
 - Motion to Adjourn made by Smith. Seconded by David to adjourn at 9:04 a.m.



Anita J. Martin

Jefferson County Solid Waste Committee

Jefferson County Courthouse
311 S. Center Avenue, Room 205
Jefferson, WI 53549

Agenda

September 8th, 2020 - 10:30 a.m.

Members: Dick Schultz, Chair; Greg David, Vice-Chair; Anita Martin, Secretary; Jeff Johns, and Jeff Smith
Staff: Brett Scherer and Matt Zangl
Place: Room 205 of the Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
Or Via Zoom Videoconference.

You are invited to a Zoom meeting.

When: Aug 8, 2020 10:30 AM Central Time (US and Canada)

Register in advance for this meeting:

<https://zoom.us/join/zoom/register/tJMucO-grz0pHdEGiXBMGf5LQYSob9UpXGyX>

After registering, you will receive a confirmation email

1. Call to Order
 - Chairman Schultz called meeting to order at 10:32am
2. Roll Call (Establish a Quorum)

Solid Waste Committee Members present were Dick Schultz, Jeff Johns, Jeff Smith and Anita Martin. Solid Waste member Greg David was not present. Jefferson County staff present was Brett Scherer. Member of the public present were Lee Schmeckpeper (Town of Ixonia), Vic Karalinunas (Town of Ixonia), Allan Kountz (Veolia), Chris Bahlow (Veolia) and Joe Hackbarth (Deer Track Park Landfill).
3. Certification of Compliance with the Open Meetings Law
 - Scherer certified Compliance with Open Meeting Laws
4. Approval of the Agenda
 - Schultz approved agenda. **No objections.**
5. Public Comment (*Not to exceed 15 minutes – Members of the public who wish to address the Committee on specific agenda items must register their request at this time*)
 - No public comments.
6. Approval of Minutes – July 7th, 2020 & August 22nd, 2020
 - Requested changes for July 7th, 2020 minutes
 - August 22nd, 2020 approved
 - Motion made by Johns, seconded by Smith to correct July 7th minutes and approve August 22nd minutes. **Motion carried 4-0.**
7. Discussion and Possible Action-Deer Track Park Landfill
 - a. Landfill Updates- Joe Hackbarth
 - Hackbarth went over the construction updates for Deer Track Park Landfill.
8. Discussion and Possible Action-Updates from Ixonia and Watertown Recycling
 - a. Watertown Update
 - No updates from Watertown
 - Scherer said from speaking to Watertown, that they are ready for the September Clean Sweep.
 - Johns asked about studying plastics including mulch bags and water softener bags.
 - b. Ixonia Update
 - Schmeckpeper said the Ixonia Recycling Program is signed up for the Watertown Clean Sweep.
9. Discussion and Summary- August 22nd, 2020 Appliance and Electronic Event.

-Scherer gave a summary of how the event went. He said we won't have material collection numbers until the next Solid Waste Committee Meeting.

-Johns said that the only issue was the back up in traffic on to the roads. He said we fixed it by using the full Fair Parks parking lot to snake the cars between the rows.

10. Discussion and Possible Action- Permanent Jefferson County Appliance and Electronic Drop-Off Site

-Scherer explained that having a permanent appliance and electronic site would be beneficial for Jefferson County.

-Schultz suggested the Fort Atkinson site and the old Kmart site.

-Scherer said that the City of Fort Atkinson did not seem interested in letting the whole county use their site.

11. Discussion and Possible Action- Clean Sweep State Grants and New E-Cigarette Grant

-Scherer said that DATCP might be releasing a grant for E-cigarette recycling. He said that we would most likely qualify for the grant since we started collecting e-cigarettes from the schools this year to be properly disposed of. Scherer said we hold on to them until the next Clean Sweep Event.

12. Discussion and Possible Action on Upcoming Events-

a. September 18th and 19th, 2020 Watertown Clean Sweep and Tire Event at the City of Watertown

-Bahlow said he had no real issues on logistics of the event. He said that Veolia is ready to go.

-Scherer talked about logistics with staffing. He also was talked with committee on who will be there and roles.

b. October 1st Appliance and Electronic Recycling Event

-Scherer said that the event is staffed by the vendor. He said volunteers wouldn't be needed for this event.

13. Discussion and Possible Action- Financial Update and 2021 Fee Schedule

-Zangl had no budget updates or concerns.

-Scherer talked about the fee schedule. It was discussed that fees would stay the same for 2021.

14. Discussion- Air Quality Monitoring

-Martin gave an update that she was in contact with a DNR representative and talked about air quality monitoring equipment.

15. Discussion- Updating Solid Waste Website

-Martin and Scherer talked about the much-needed updates.

-Scherer said any changes would have to be sent to administration to change the website.

16. Upcoming Meeting Dates and Possible Agenda Items

-Tentative date of November 10th at 8:30am

17. Adjourn

Motion made to adjourn by Schultz, seconded by Johns. **Motion carried 4-0.**

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.



Anita Martin



Jefferson County

Solid Waste – Clean Sweep Event

Friday, September 18, 2020 – Time: 2:30 – 5:30 p.m.

Saturday, September 19, 2020 – Time: 8 – 10 a.m.

City of Watertown Street Department

811 S. First Street

Watertown, WI 53094

Members: Dick Schultz-Chair, Greg David-Vice Chair, Anita Martin-Secretary, Jeff Smith and Jeff Johns
Staff: Brett Scherer and Matt Zangl

1. Clean Sweep Event Operation

A. Place: City of Watertown Street Department, 811 S. First Street, Watertown

Directions: USH 26 (S. Church Street) to W. Milwaukee Street; turn east and go to S. First Street. Drive straight through the gate and turn left at the end of the building to enter the Clean Sweep from the south end of the building.

B. Time: The staff, Solid Waste Committee and volunteers arrival times:

2:00 p.m. on Friday, September 18, 2020

7:30 a.m. on Saturday, September 19, 2020

All volunteers need to sign in.

C. Safety Meeting:

On Friday, the safety meeting is at 2:00 p.m. sharp.

On Saturday, the safety meeting is at 7:30 a.m. sharp.

All volunteers, Committee members and staff should attend one of the meetings. Veolia will be set up and ready for operation at 2:15 p.m. on Friday and 7:45 a.m. on Saturday. The general public will be arriving shortly after the safety meetings.

E. Dress Requirements: Please dress appropriately; no sandals, open toed shoes or shorts.

2. Please notify Scherer by September 16th, 2020 if you plan to attend; (920) 674-7430 or email bretts@jeffersoncountywi.gov

3. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

This is a Clean Sweep Event no business will be conducted!

X

Anita J. Martin

Jefferson County Appliance and Electronic Recycling Event

503 N. Jackson Avenue
Jefferson, WI 53549
Jefferson County Fair Grounds

Thursday, October 2nd, 2020 at 1:00pm to 4:00pm

Agenda

Members: Dick Schultz, Greg David, Jeff Johns, Anita Martin & Jeff Smith
Staff: Brett Scherer & Matt Zangl

1. Appliance and Electronic Recycling Event
 - A. **Place:** Jefferson County Fair Park
503 N. Jackson Avenue
Jefferson, WI 53549
 - B. **Time:** 1:00pm – 4:00pm
2. Please notify Brett Scherer if you plan to attend.
Phone: (920) 674-7430
Email: bretts@jeffersoncountywi.gov

This is a Solid Waste Committee event; no business will be conducted!

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.



Anita J. Martin



Jefferson County

Solid Waste Committee – Clean Sweep Event

Friday, October 2, 2020

Time: 3 p.m. to 5:00 p.m.

City of Whitewater Public Works Complex

150 E. Starin Road

Whitewater, WI 53190

Members: Dick Schultz-Chair, Greg David-Vice Chair, Anita Martin-Secretary, Jeff Smith and Jeff Johns
Staff: Brett Scherer and Matt Zangl

1. Clean Sweep Event Operation

A. Place: City of Whitewater Public Works Complex, 150 E. Starin Road, Whitewater, WI 53190

Directions: Find North Fremont Street west of downtown Whitewater. Turn on North Fremont Street and follow it to Starin Road. Turn east on Starin to the Public Works Complex at 150 Starin Road.

B. Time: The staff, Solid Waste/Air Quality Committee and volunteers should arrive at 2:30 p.m. The Clean Sweep starts at 3:00 p.m. All volunteers need to sign in.

C. Safety Meeting: The safety meeting is at 2:30 p.m. sharp. All volunteers, Committee members and staff should attend this meeting. Veolia will be set up and ready for operation at 3:00 p.m. The general public will be arriving shortly before 3:00 p.m.

D. Dress Requirements: Please dress appropriately; no sandals, open toed shoes or shorts.

2. Committee members, staff and volunteers should notify Brett by September 28th if you plan to attend. (920) 674-7430 or Email bretts@jeffersoncountywi.gov

3. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

This is a Clean Sweep Event no business will be conducted!

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE COUNTY ADMINISTRATOR 24 HOURS PRIOR TO THE MEETING AT 920-674-7101 SO APPROPRIATE ARRANGEMENTS CAN BE Made

X

Anita J. Martin



Wisconsin Department of Agriculture, Trade and Consumer Protection
 Division of Agricultural Resource Management
 Bureau of Agrichemical Management
 PO Box 8911 • Madison WI 53708-8911
 Phone: (608) 224-4545 • Email: DATCPeswp@wisconsin.gov

2020 Wisconsin Clean Sweep Ag and/or HHW Collection Waste Summary

Grant Recipient: Jefferson County

Grant Type: Temporary Continuous Permanent

HHW: Estimated households in collection area [Click here to enter text.](#)

Number of HHW Participants [Click here to enter text.](#) Percent HHW Participation [Click here to enter text.](#)

AG: Estimated Farms in collection area [Click here to enter text.](#) Number of Ag Participants [Click here to enter text.](#)

Percent Ag Participation [Click here to enter text.](#)

VSQG: Total number VSQG participants [Click here to enter text.](#) Total receiving 50% ag subsidy [Click here to enter text.](#)

Note: If this is a multi-municipal/tribal collection, consolidate all collections on this sheet.

HHW Waste Data

| Item | Total Weight (lbs.) |
|--|---------------------|
| Pesticides/Poisons | 5776 |
| Lead/Oil Paint | 9987 |
| Caustics/Corrosives | 930 |
| Reactives | 45 |
| Solvents/Thinners | 0 |
| Waste Oil | 0 |
| PCBs | 61 |
| Aerosol Cans | 1731 |
| Mercury | 8 |
| Dioxins | 12 |
| Latex Paint | 0 |
| Other | 1616 |
| Total ALL Collected Chemicals (lbs.) | 23791 |
| Average Weight Collected Per Participant (lbs.) | |

Ag Waste Data

| Item | Total Weight (lbs.) |
|---------------------------------------|---------------------|
| Agricultural waste collected | 2483 |
| Average weight per participant (lbs.) | |

VSQG Wastes

| Item | Total Weight (lbs.) |
|---|---------------------|
| VSQG Wastes Collected (Non-subsidized collected waste) | 1070 |
| VSQG Subsidized Waste (50% DATCP subsidized waste) | |
| Avg. weight per VSQG participant | |

CERTIFICATE OF RECYCLING



Jefferson County
Jefferson, WI

PO #: County Event
REF#: Jefferson County Fair Grounds
RECEIVED DATE: 10/01/2020

| SHIPPED FROM | SHIPPED TO |
|---|---|
| JEFFERSON COUNTY 311 SOUTH CENTER STREET JEFFERSON, WI 53549 ATTN: BRETT SCHERER | REFRIGERANT DEPOT LLC 5311 SOUTH 9 TH STREET MILWAUKEE, WI 53221 (414) 627-1152 |

LBS. OF RECYCLED ELECTRONICS: 12,236

VERIFICATION: YES

| CLASS | | TOTAL WEIGHT (LBS.) |
|------------------|--|---------------------|
| ELECTRONIC ITEMS | | 5,750 |
| DISPLAY GRADE | | 6,486 |

**Jefferson County
Appliance Disposal Report
(2020 Clean-Up Event)
(SERVICES RENDERED BY: REFRIGERANT DEPOT, LLC)**

| <u>APPLIANCE</u> | <u>MAY</u> | <u>AUGUST</u> | <u>October</u> |
|--------------------|------------|---------------|----------------|
| AIR CONDITIONERS | 16 | 27 | 32 |
| CAR BATTERIES | 25 | 13 | 32 |
| DEEP FREEZERS | 2 | 2 | 11 |
| DEHUMIDIFIERS | 38 | 49 | 38 |
| DISHWASHERS | 3 | 7 | 6 |
| DRYERS | 3 | 6 | 3 |
| EXERCISE EQUIPMENT | 1 | 8 | 3 |
| GRILLS | 2 | 13 | 9 |
| LAWN MOWERS | 2 | 9 | 20 |
| LAWN EQUIPMENT | 3 | 15 | 10 |
| MICROWAVES | 40 | 61 | 28 |
| REFRIGERATORS | 27 | 22 | 16 |
| SNOW BLOWERS | 2 | 4 | 2 |
| STOVES | 5 | 15 | 13 |
| WASHERS | 4 | 3 | 3 |
| WATER COOLERS | 0 | 1 | 7 |
| WATER HEATERS | 1 | 1 | 2 |
| TOTAL: | 174 | 256 | 235 |

2020 Walworth County Household Clean Sweep Program

Collection Site: **Whitewater**

Number of Surveys Completed: **208**

Number of Households Served: **224**

Question:

1 *Have you participated in a Clean Sweep Program before?*

No **111**

Yes **97**

| Delavan | East Troy | Elkhorn | Jefferson | Lake Geneva | Linn | White water | Other |
|----------|-----------|-----------|-----------|-------------|------|-------------|----------|
| 1 | 1 | 17 | 15 | | | 63 | 6 |

2 *How did you hear about the program (check all that apply)?*

| Yellow Flyer | News paper | Friend etc | Website | Email | Townhall | Called |
|--------------|------------|------------|-----------|----------|----------|----------|
| 84 | 33 | 13 | 38 | 2 | 7 | 1 |

3 *How many households are you bringing waste from?*

| One | Two | Three | Four or More | | Total Surveys | Total Households |
|------------|-----------|----------|--------------|--|---------------|------------------|
| 196 | 10 | 0 | 2 | | 208 | 224 |

4 *What township, village or city do you live in?*

| Walworth County | | | | Jefferson County | | | |
|-----------------------|-----------|--------------|-----------|------------------------|-----------|--------------|-----------|
| Township | | Village | | Township | | Village | |
| Bloomfield | 0 | Bloomfield | 0 | Cold Spring | 3 | Johnson Crk | 2 |
| Darien | 1 | Darien | 0 | Concord | 1 | Palmyra | 2 |
| Delavan | 5 | East Troy | 0 | Ixonia | 1 | Other | 0 |
| East Troy | 13 | Fontana | 0 | Koshonong | 10 | TOTAL | 4 |
| Geneva | 0 | Genoa City | 0 | Lake Mills | 1 | | |
| Lafayette | 0 | Sharon | 0 | Oakland | 3 | | |
| LaGrange | 13 | Walworth | 0 | Palmyra | 5 | | |
| Linn | 0 | Wms Bay | 0 | Summer | 0 | | |
| Lyons | 0 | Other | 0 | Helenville | 0 | | |
| Richmond | 17 | TOTAL | 0 | Watertown | 1 | | |
| Sharon | 0 | | | Whitewater | 0 | City | |
| Spring Prairie | 0 | City | | Cambridge | 1 | Ft Atkinson | 11 |
| Sugar Creek | 2 | Delavan | 2 | Sullivan | 1 | Jefferson | 2 |
| Troy | 6 | Elkhorn | 3 | Cougar Crk | 1 | Milford | 1 |
| Walworth | 0 | Lake Geneva | 0 | Farmington | 1 | Watertown | 0 |
| Whitewater | 22 | Whitewater | 76 | Other | 0 | Whitewater | 0 |
| Other | 1 | TOTAL | 81 | | | TOTAL | 14 |
| TOTAL | 80 | | | TOTAL | 29 | | |
| Total Walworth | | 161 | | Total Jefferson | | 47 | |

5 *What County do you live in?*

| | | | |
|------------|-----------|-------|------------|
| Walworth | Jefferson | Other | Total |
| 161 | 47 | | 208 |



Jefferson County
SOLID WASTE

11/18/2020
10:21:12

FROM 2020 01 TO 2020 12

ACCOUNTS FOR:
100 General Fund

| | ORIGINAL APPROP | TRANSFERS/ADJUSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--|-----------------|---------------------|----------------|------------|--------------|------------------|----------|
| 12902 Solid Waste Program | | | | | | | |
| 12902 411100 General Property Taxes | -15,000 | 0 | -15,000 | -13,750.00 | .00 | -1,250.00 | 91.7% |
| 12902 421001 State Aid | -12,000 | 0 | -12,000 | .00 | .00 | -12,000.00 | .0% |
| 12902 451009 Deer Track Park Charges | -70,000 | 0 | -70,000 | .00 | .00 | -70,000.00 | .0% |
| 12902 458011 Public Solid Waste Charges | -5,000 | 0 | -5,000 | .00 | .00 | -5,000.00 | .0% |
| 12902 472007 Municipal Other Charges | -20,000 | 0 | -20,000 | .00 | .00 | -20,000.00 | .0% |
| 12902 485100 Donations - Unrestricted | -5,500 | 0 | -5,500 | -4,620.00 | .00 | -880.00 | 84.0% |
| 12902 511210 Wages-Regular | 21,616 | 0 | 21,616 | 12,163.40 | .00 | 9,452.35 | 56.3% |
| 12902 512141 Social Security | 1,629 | 0 | 1,629 | 930.52 | .00 | 698.50 | 57.1% |
| 12902 512142 Retirement (Employer) | 1,459 | 0 | 1,459 | 821.07 | .00 | 637.99 | 56.3% |
| 12902 512144 Health Insurance | 7,714 | 0 | 7,714 | .00 | .00 | 7,713.62 | .0% |
| 12902 512145 Life Insurance | 6 | 0 | 6 | 1.35 | .00 | 4.65 | 22.5% |
| 12902 512150 FSA Contribution | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 12902 512173 Dental Insurance | 552 | 0 | 552 | .00 | .00 | 552.00 | .0% |
| 12902 529299 Purchase Care & Services | 78,000 | 0 | 78,000 | 31,258.83 | 50,775.10 | -4,033.93 | 105.2% |
| 12902 531311 Postage & Box Rent | 1,500 | 0 | 1,500 | 37.98 | .00 | 1,462.02 | 2.5% |
| 12902 531312 Office Supplies | 1,200 | 0 | 1,200 | .00 | 48.00 | 1,152.00 | 4.0% |
| 12902 531313 Printing & Duplicating | 2,700 | 0 | 2,700 | 425.81 | .00 | 2,274.19 | 15.8% |
| 12902 531314 Small Items Of Equipment | 2,500 | 0 | 2,500 | .00 | .00 | 2,500.00 | .0% |
| 12902 531322 Subscriptions | 100 | 0 | 100 | 135.00 | .00 | -35.00 | 135.0% |
| 12902 531324 Membership Dues | 170 | 0 | 170 | .00 | .00 | 170.00 | .0% |
| 12902 531326 Advertising | 3,200 | 0 | 3,200 | 650.00 | .00 | 2,550.00 | 20.3% |
| 12902 531334 Educational Initiative | 5,000 | 0 | 5,000 | .00 | .00 | 5,000.00 | .0% |
| 12902 532325 Registration | 310 | 0 | 310 | .00 | .00 | 310.00 | .0% |
| 12902 532335 Meals | 100 | 0 | 100 | .00 | .00 | 100.00 | .0% |
| 12902 532336 Lodging | 328 | 0 | 328 | 164.00 | .00 | 164.00 | 50.0% |
| 12902 532325 Telephone & Fax | 0 | 0 | 0 | 13.21 | .00 | -13.21 | .0% |
| 12902 535242 Maintain Machinery & Equip | 700 | 0 | 700 | 364.09 | .00 | 335.91 | 52.0% |
| 12902 571004 IP Telephony Allocation | 127 | 0 | 127 | 116.38 | .00 | 10.62 | 91.6% |
| 12902 571005 Duplicating Allocation | 1,443 | 0 | 1,443 | 1,322.75 | .00 | 120.25 | 91.7% |
| 12902 571009 MIS PC Group Allocation | 1,057 | 0 | 1,057 | 968.88 | .00 | 88.12 | 91.7% |
| 12902 571010 MIS Systems Grp Alloc(ISIS) | 365 | 0 | 365 | 334.62 | .00 | 30.38 | 91.7% |
| 12902 591519 Other Insurance | 208 | 0 | 208 | 158.28 | .00 | 49.29 | 76.3% |
| 12902 594950 Operating Reserve | 99,987 | 65,744 | 165,731 | .00 | .00 | 165,730.92 | .0% |
| 12902 699700 Resv Applied Operating | -105,470 | -65,744 | -171,214 | .00 | .00 | -171,213.94 | .0% |
| TOTAL Solid Waste Program | 0 | 0 | 0 | 31,496.17 | 50,823.10 | -82,319.27 | .0% |
| TOTAL General Fund | 0 | 0 | 0 | 31,496.17 | 50,823.10 | -82,319.27 | .0% |
| TOTAL REVENUES | -232,970 | -65,744 | -298,714 | -18,370.00 | .00 | -280,343.94 | |
| TOTAL EXPENSES | 232,970 | 65,744 | 298,714 | 49,866.17 | 50,823.10 | 198,024.67 | |

FROM 2020 01 TO 2020 12

| ORIGINAL APPROP | TRANSFRS/ ADJSTMTS | REVISED BUDGET | ACTUALS | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|--------------------|-----------------------|-------------------|-----------|--------------|---------------------|-------------|
| 0 | 0 | 0 | 31,496.17 | 50,823.10 | -82,319.27 | .0% |
| GRAND TOTAL | | | | | | |

REPORT OPTIONS

| | | | | | |
|------------|---------|-------|------------|----------------------|---|
| Sequence 1 | Field # | Total | Page Break | From Yr/Per: 2020/ | 1 |
| Sequence 2 | 1 | Y | Y | To Yr/Per: 2020/12 | |
| Sequence 3 | 9 | Y | N | Budget Year: 2020 | |
| Sequence 4 | 0 | N | N | Print totals only: N | |
| | 0 | N | N | Format type: 1 | |
| | 0 | N | N | Double space: N | |

Report title:

SOLID WASTE

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2020/ 1
 To Yr/Per: 2020/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D