

Parks Committee Agenda
Jefferson County

Date: Monday, December 7, 2020
Time: 9:00 a.m.

Committee Members: Greg David, Jeff Johns, Mike Kelly, Jeff Smith, Augie Tietz

Videoconference OR
Jefferson County Courthouse
311 S. Center Ave, Rm 205
Jefferson, WI 53549

Join Zoom Meeting

<https://zoom.us/j/95272844210?pwd=NIR3NHVhVkpnTWRyYWtWZGJOUjJpdz09>

Meeting ID: 952 7284 4210

Passcode: 730297

One tap mobile

+13126266799,,95272844210# US (Chicago)

Dial by your location

+1 312 626 6799 US (Chicago)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee Minutes for November 2, 2020
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Kemmeter Farm Lease
9. Discussion and Possible Action on Live Viewing Cameras of Rose Lake at Dorothy Carnes Park
10. Discussion on Replacement Tree at Korth Park
11. Discussion on Glacial Heritage Area (GHA) – Friends of GHA Activity Update
12. Discussion on 2020 Parks Department Budget
13. Adjourn
14. Next scheduled meeting: January 4, 2020

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Parks Committee
Meeting Minutes

Monday, August 31, 2020 @ 10:00 a.m.

Jefferson County Courthouse, Room 205 and virtual via

<https://zoom.us/j/98186980189?pwd=OHO5VVE2RW9oNGLtaW1uQWEzdVh4QT09>

1. **Call to order**

9:01

2. **Roll call (establish a quorum)**

Present: Johns, Smith, David, Kelly (9:45am)

Absent: Tietz

Staff Present: Kevin Wiesmann Parks Supervisor, Mary Truman Parks Program Assistant, Benjamin Wehmeier County Administrator, Blair Ward Corporation Counsel

3. **Certification of compliance with the Open Meetings Law**

Confirmed - Wehmeier

4. **Approval of the agenda**

Agenda approved as written.

5. **Approval of Park Committee Minutes for October 5, 2020**

Smith/David motion to approve the Park Committee Minutes of October 5, 2020. Motion passes 3/0.

6. **Communications**

News releases on the Born Learning Trail and commemorative bench for Joe Nehmer Included in the packet

Wiesmann provided an update on Paragliders in the park – may be future agenda item

Wiesmann also noted an increase of Homeless persons in the parks

7. **Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

No Public Comment

8. **Discussion and Possible Action on Proposed Installation of Mountain Bike Trails at Upper Rock Lake Park**

A Power Point was presented to the committee, highlighting preliminary plans proposing approximately (less than) one mile of trail in Upper Rock Lake Park.

Wiesmann – highlighted the volunteer work that the individuals (requesting these trails) have done, noting that this will be a team effort and that Jefferson County will be involved/manage the project as time and staffing allow. County has tools, from previous projects, that can be used on this project.

Smith – stated concerns about user group conflicts and life/sustainability of the project

Johns/Smith motion to move forward with design & planning to be brought back to the committee for review. Motion passes 3/0.

9. **Discussion and Possible Action on Access Agreement for Property Located at N1573 Business 26, Fort Atkinson, in the Town of Koshkonong, County of Jefferson, State of Wisconsin**

Wiesmann – Property owners (Amacher) are requesting an easement across the Glacial River Trail south of Fort Atkinson. They have a home and agricultural land on the west side of the trail. This easement requested for legal access to their property. Legal descriptions and easement access have been drafted.

Ward- approval requires resolution for final approval by Co Board

Smith – if there are damages by the owners, who is responsible?

Johns/Smith motion to move forward to the County Board. Motion passes 3/0.

10. **Discussion and Possible Action on Kemmeter Farm Lease**

Wiesmann – introduced Joe Strupp (nutrient management and conservation practices from the Land and Water Information Office) and Kristen (grazing specialist)

Strupp – the Land & Water department has worked with Parks, a conservation plan was written when this property was first made available for agriculture. A nutrient management plan has also been in place on the property since the lease began.

Establishing organic farming is time consuming (three years before it can be established), and thus not often done on rented

land.

Kirsten Jurcek – Grazing Education Specialist, there would be significant costs (estimated at \$50k +/- for fencing/water/etc.) for the infrastructure needed to convert the property into rotational grazing. True conservation, Forage & Biomass plantings to include alpha and grasses (diverse seeding) planted to establish healthy soils, this may take up to five years. There is a need in the area for hay production.

Kelly – If interested in converting to perennial crops, should the lease be extended to five years? Is the County eligible for USDA/NRCS cost-share funding?

Wiesmann – reviewed the grant application (for purchasing the property) and DNR requirements. The department is responsible to return this land to a 50 acre recreation area, bike trailhead and 70 acre habitat oak savanna and prairie. Seed costs, for a space that large, would be a Capital expense.

Wehmeier – potential to expand the current lease by 1 year so that staff can put together a restoration plan.

Johns/Kelly motion to extend lease for 1 year, requesting the current farmer plant soybeans in 2021, staff complete a transition plan for prairie restoration.

Johns/David = motion to issue Request for Proposals to include rates based on beans and rates based on corn for planting of one-year. Motion passes 4/00

11. Discussion and Possible Action on Authorizing County Conservation Aids Grant Application

Wiesmann – yearly application, this year's application is for Crawfish River Park, volunteers have secured donations to match the grant. \$2,500/\$5,000.

Johns/Smith motion to accept the grant award. Motion passes 4/0.

12. Discussion and Possible Action on Use of Parks during Closed Hours

Wiesmann – noted that grant terms and conditions along with the Natural Resource Foundation laws may override park ordinances. Ordinance amendment follows states laws for those properties.

*Proposed language: *Any boat launched at Rock River County Park or Cappies Landing during normal operating hours may utilize the park boat launches at any time outside of normal operating hours for egress purposes.*

Johns/Smith motion to approve the parks ordinance. Motion passes 4/0,

13. Discussion and Possible Action on Live Viewing Cameras of Rose Lake at Dorothy Carnes Park

Staff will continue to research cameras and pricing. No action taken.

14. Discussion on Public Information Meeting for the Interurban Trail, Phase II

Udovich – stated that a property owner along the trail asked a number of questions as they relate to that specific property. Largest concerns were related to land use and access agreements between property owners and We Energies.

15. Discussion on Historic Sites Council – October Meeting Update

Truman – submitted the following on behalf of the Historic Sites Council:

It was the desire of the committee that our next meeting we should invite representatives from the county historical societies etc, to coordinate our efforts to get information on line.

16. Discussion on Glacial Heritage Area (GHA) – Friends of GHA Activity Update

Fuller – will participate in fundraising, Natural Resources field trip (8ppl) attended, discussing potential bio-blitz in 2021

17. Discussion on 2020 Parks Department Budget

Wiesmann – overall budget is on tract, and should remain good for 2020.

18. Adjourn

Johns/Kelly motion to adjourn at 11:07 am. Motion passes 4/0,

19. Next scheduled meeting: December 7, 2020

*Minutes prepared by: Mary Truman
Program Assistant
Jefferson County Parks*



LETTERS TO THE EDITOR

Happy retirement, Pat!

As long-term residents of a neighboring county, we have had the good fortune to make use of the great parks Jefferson County has on a regular basis. We have always found these parks to be well maintained, clean and very inviting. We have attended many of the special events hosted in those parks as well as enjoying great bicycle rides on your covered bridge bike trail, as well as rides on several of the other trails in Jefferson County.

We have been longtime friends with Pat Heffron, a particularly important staff member of the Parks Department, who would regularly give us updates on all the great improvements Jefferson County was doing to be a leader in Parks and Recreation. Pat will be retiring on Dec. 4, after nearly 30 years of service, as part of the crews that take pride in making the parks so great.

When asked why he didn't just take the

unemployment compensation he'd get for seasonal workers and then retire in the Spring, Pat said "I didn't need it. There are a lot of folks who are still waiting to hear from the unemployment office since before summer and some have not gotten their stimulus check either. I'll be OK."

That is the kind of wonderful person Pat is. Known by many people in the Fort Atkinson and Jefferson communities, when you see Pat next, congratulate him on his retirement and thank him for all he has done to make Jefferson County Parks the absolute best!

We also want to give a shout-out to the entire Jefferson County Parks Department, under Kevin Weisman. Kevin said in an email, "We're going to miss Patrick (Harvey) a lot. Big shoes to fill and a bigger heart."

Happy retirement, Pat!

**Rick and Jeanine Fassl
Whitewater**

Rose Lake State Natural Area and Dorothy Carnes Park North

Restoration Implementation Plan

Project Narrative

The Jefferson County Parks Committee is requesting planning and budget information for the restoration of the 78 acres of agricultural land owned by Jefferson County along Keisling Road in the Town of Jefferson. This is known as the Kemmeter Farm. Funds have been set aside from 9 years of agricultural leases and are available for the implementation of restoration and improvements at the park. Below is a general statement of options and priorities that have been identified for the parcel since its purchase in 2011.

Acreage

- 120 Total acres of Land
 - 78 Acres of existing farmland
 - 3 acres upland woods with oak and hickory component
 - 5 acres wet woodland marsh mix
 - 25 acres of wetland

Land restoration goals

- Complete a plant inventory and develop full restoration plan for the entire 120 acres, incorporate this into the updated Carnes Park Master Plan (2021).
- Planting a complex of native vegetation with maximum biodiversity consisting of mesic short prairie grasses, native trees, and native shrubs providing the following habitat types:
 - Grasslands benefitting ground nesting birds;
 - Wet, mesic and dry soil types are present on this parcel allowing a significant variety of plantings and habitat types.
 - providing a population of robust and season-long forbes for pollinators including bees and butterflies;
 - native woodland habitats with fire adaptive qualities such as oak and hickory;
- Establishment of plant densities that will compete with other non-native and invasive plants limiting the amount of maintenance required to manage the habitat.
- Removal and control of non-native and native invasive woody plants including buckthorn, honeysuckle, boxelder, mulberry, and Siberian elm from adjacent treelines, woodlots, etc. Possibly working with willing neighbors to extend management activities beyond boundary lines.
- Management preference is to reduce the amount of Big Blue Stem and Indian Grass in seed mixes and replace with prairie dropseed, little blue stem, side oats gramma, and June grass. If possible eliminate these larger “bully” grass species in the beginning and focus these prairies on the shorter grasses only to provide a greater showcase of native forbes and better habitat for ground nesting birds.
- Continue restoration goals into the adjacent 42 acres of woods, wetlands, and fallow areas of the property that are not in the currently cropped 78 acres.

Recreation Goals

- The number one priority should be to complete an update to the 2008 Carnes Park Masterplan to incorporate this parcel, provide for public comment, establish goals, objectives, budgets, and evaluate opportunities.
- Update the 2020 Parks Recreation and Open Space Plan with implementation goals as well.
- Multiple hiking/running trails that double as management trails through the 120 acres.
- Seeking connectivity to Carnes Park West through engineered and designed boardwalks across the wetlands that fall between.
 - Maximizing the miles of trails and moving closer to a loop trail around the lake.
 - Possible trailhead parking and access off Keisling Road.
 - Connection to Carnes West highly desirable and would require a boardwalk.
- Continue to provide and improve access for youth hunting and limited access hunting in the park, especially with CWD continuing to have a presence in Jefferson County.
 - With smart design and limits on trail lengths, this parcel could be managed with more wildlife and undisturbed habitat and less high density recreation (Option for planning process).
- This property is also on the Fort Atkinson/Cambridge Intercommunity Bike route and could serve as a trail-head.
- Multiple planning processes have identified “Marsh Magic” trails, or other boardwalks and adjacent trails that could take you on an intimate walk within a wetland area.

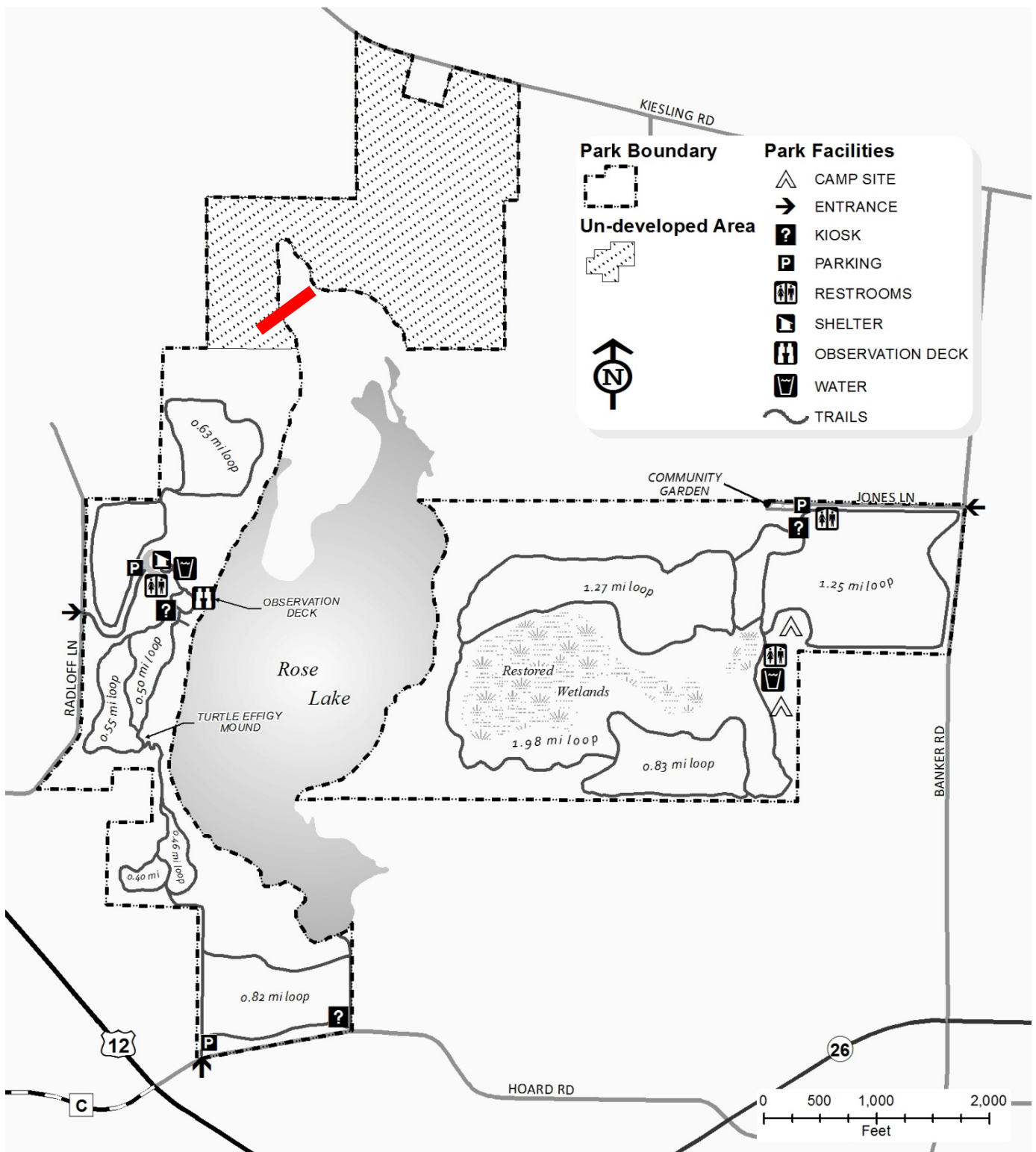
Project Budget

- Drilling Seeding 78 Acres with no-till 6’ drill seeder - \$4,800.00
- Seed, variation can be significant for purchase and some costs can be offset with collection.
 - \$500-\$800 for low diversity mix
 - \$1,200-\$2,000 for high diversity, high density and low grasses mix
 - Totals Ranging from \$39,000 - \$156,000
- Mowing three times in the first year \$3,500 per trip = \$10,500
- Herbicide spot application for two years \$5000

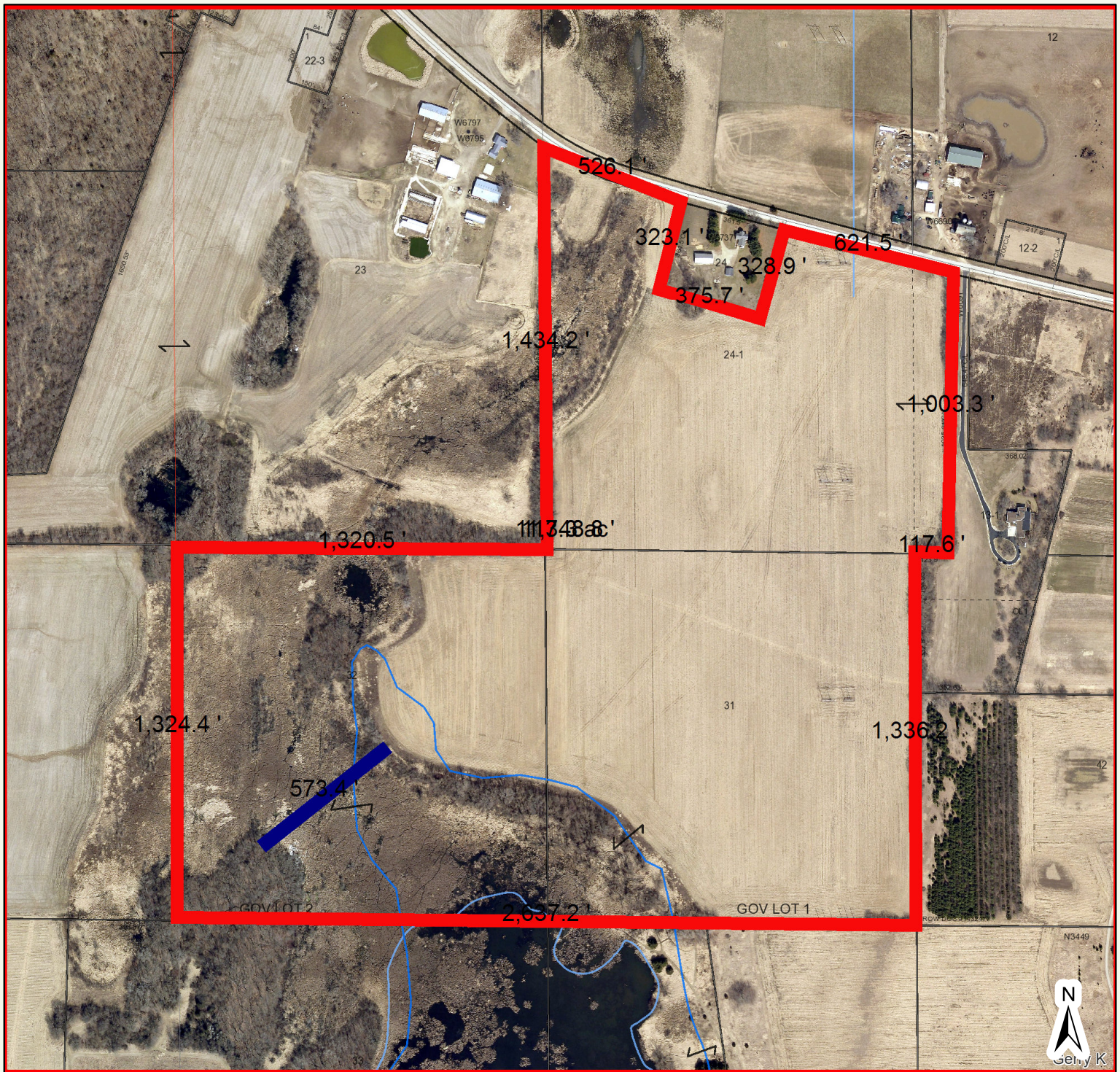
Prairie Restoration estimate based on \$1,000.00/acre seed mix and three years of management by a private restoration contractor = **\$98,300.00**

Other Recreational Improvements

1. Boardwalk @ 570’ x 8’ with kick rail and no hand railing \$40,00-\$50,000 plus install
2. Parking and access for 10-15 cars with gravel, kiosk, some amenities (\$20,000.00)
3. Additional trails, wildlife viewing blinds, overlooks, ADA hunting blinds or platforms, viewing tower?
4. Complete Marsh Magic Trail at Carnes East?



RLSNA North Aerial



- | | | |
|-----------------------|--------------------|---------------------|
| Boundary | Road Right of Ways | Streams and Ditches |
| Parcel Lines | Section Lines | |
| Property Boundary | Surface Water | |
| Old Lot/Meander Lines | Map Hooks | |
| Rail Right of Ways | Tax Parcels | |



Jefferson County Geographic Information System

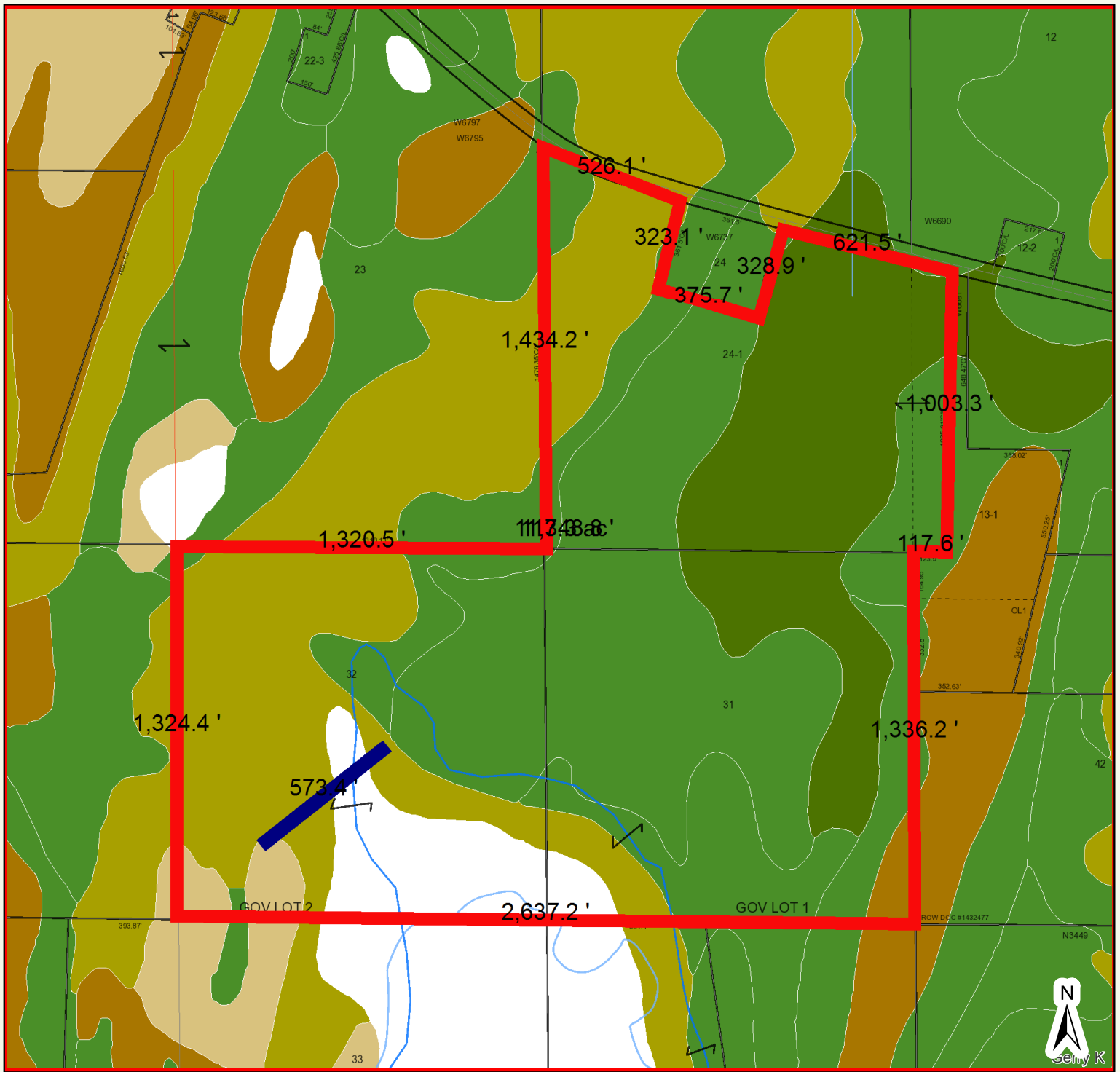
DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

500 250 0 500 Feet
1 inch = 500 feet

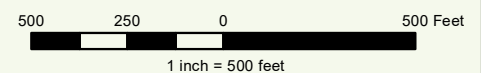
Printed on: November 16, 2020

Author: Public User

RLSNA North Soils



	Boundary		Road Right of Ways		Streams and Ditches		3-NP
Parcel Lines			Section Lines		Prime Soil Classification		4-NP
	Property Boundary		Surface Water		1-P		5-NP
	Old Lot/Meander Lines		Map Hooks		2-P		6-NP
	Rail Right of Ways		Tax Parcels		3-P		7-NP



This topographic map shows a property boundary highlighted in red. The boundary is composed of several segments with the following measurements (clockwise from the top): 526.1', 323.1', 328.9', 375.7', 621.5', 1,003.3', 117.6', 1,336.2', 2,637.2', 1,324.4', and 1,320.5'. A blue stream flows through the property. A blue line segment with a measurement of 573.4' is also shown. The map includes contour lines, a north arrow, and various labels such as 'W6797', 'W6795', 'W6737', 'W6890', 'GOV LOT 2', and 'GOV LOT 1'. The map is divided into sections labeled 23, 24, 24-1, 31, 32, 33, 42, and 43. A scale bar at the bottom right indicates a distance of 100 feet.

-
- 500 250 0 500 Feet
- 1 inch = 500 feet

**Custom Manufacturing, Inc.**

606 Delco Drive, P.O. Box 279

Clinton, WI 53525

608-676-2282 Fax: 608-676-2283

custom@inwave.com

Quotation

4840

Please Indicate The Above Number When Ordering

Date: December 3, 2020	Salesperson: Tina Forrest
Inquiry Date:	Inquiry Number

To: Jefferson County Parks
1555 South Industrial Drive
Jefferson, WI 53549

Estimated Ship Date 4 to 8 weeks	Shipped VIA Advise best way	F.O.B Clinton, WI	Terms Net 30
1	Description 570' x 8' Wide – 2 x 4 Block Curbs - Hardware On Galvanized Standard and Swamp Boardwalk Pans Installation - Equipment Delivery Charges Total Above prices do not include utility markings or any necessary permits	Price \$ 55,000.00 12,000.00 600.00 	Total \$ 67,600.00

We are pleased to submit the above quotation for your consideration. Should you place an order, be assured it will receive our prompt attention. This quotation is valid for 30 days. Thereafter it is subject to change without notice.

BY: Tina Forrest

ACCEPTED: _____

DATE: _____

custom@inwave.com

Quotation

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To: Jefferson County Parks
1555 South Industrial Drive
Jefferson, WI 53549

Date: December 3, 2020	Salesperson: Tina Forrest
Inquiry Date:	Inquiry Number

Estimated Ship Date 4 to 8 weeks	Shipped VIA Advise best way	F.O.B Clinton, WI	Terms Net 30
	Description	Price	Total
1	570' x 6' Wide – 2 x 4 Block Curbs - Hardware On Galvanized Standard and Swamp Boardwalk Pans	\$ 40,000.00	
	Installation - Equipment	10,000.00	
	Delivery Charges	600.00	
	Total		\$ 50,600.00
	Above prices do not include utility markings or any necessary permits		

We are pleased to submit the above quotation for your consideration. Should you place an order, be assured it will receive our prompt attention. This quotation is valid for 30 days. Thereafter it is subject to change without notice.

BY: Tina Forrest

ACCEPTED: _____

DATE: _____

Retail \$670.00 acre
 Wholesale \$500.00 acre

Economy Prairie

This cost-effective native prairie mix contains many early-successional species for quick establishment on a budget. Plant in medium to dry soils with full sun.

#EP1	Mesic to Dry	Full Sun	10.00 PLS LBS/Acre	55.00 Seeds/ Sq. Ft
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Wildflowers		Oz/Acre
Asclepias tuberosa	Butterfly Weed	2.00
Aster novae-angliae	New England Aster	0.50
Chamaecrista fasciculata	Partridge Pea	8.00
Coreopsis lanceolata	Lance-Leaf (Sand) Coreopsis	2.00
Dalea purpurea	Purple Prairie Clover	4.00
Echinacea purpurea	Purple Coneflower	8.00
Heliopsis helianthoides	Early Sunflower	6.00
Liatris pycnostachya	Prairie Blazing Star	2.00
Monarda fistulosa	Wild Bergamot	1.00
Penstemon digitalis	Foxglove Beard Tongue	0.50
Ratibida pinnata	Yellow Coneflower	4.00
Rudbeckia hirta	Black-Eyed Susan	2.00
Rudbeckia subtomentosa	Sweet Black-Eyed Susan	1.00
Solidago rigida	Stiff Goldenrod	1.00
Tradescantia ohiensis	Ohio Spiderwort	4.00
Zizia aurea	Golden Alexanders	2.00
Grasses, Sedges, & Rushes		Oz/Acre
Andropogon gerardii	Big Bluestem	8.00
Bouteloua curtipendula	Side Oats Grama	32.00
Elymus canadensis	Canada Wild Rye	16.00
Elymus virginicus	Virginia Wild Rye	20.00
Panicum virgatum	Switchgrass	8.00
Schizachyrium scoparium	Little Bluestem	16.00
Sorghastrum nutans	Indian Grass	12.00

Retail \$1,600.00 acre
 Wholesale \$1,200.00 acre

Shortgrass Prairie for Medium Soils

This favorite shortgrass mix contains many Asters and Coneflowers that provide showy summer and fall color! Enjoy the unobstructed view as the wildflowers bloom above the shorter grasses.

#SPM Wet Mesic to Dry Mesic Full Sun 13.50 PLS LBS/Acre 83.00 Seeds/ Sq. Ft

Wildflowers		Oz/Acre
Allium cernuum	Nodding Onion	6.00
Amorpha canescens	Leadplant	2.50
Asclepias tuberosa	Butterfly Weed	1.50
Aster azureus	Sky Blue Aster	1.50
Aster laevis	Smooth Blue Aster	2.00
Aster novae-angliae	New England Aster	0.50
Chamaecrista fasciculata	Partridge Pea	10.00
Coreopsis palmata	Prairie Coreopsis	6.00
Dalea candida	White Prairie Clover	4.00
Dalea purpurea	Purple Prairie Clover	3.00
Echinacea pallida	Pale Purple Coneflower	2.50
Echinacea purpurea	Purple Coneflower	6.00
Eryngium yuccifolium	Rattlesnake Master	3.00
Heliopsis helianthoides	Early Sunflower	10.00
Liatris pycnostachya	Prairie Blazing Star	2.50
Monarda fistulosa	Wild Bergamot	1.50
Penstemon digitalis	Foxglove Beard Tongue	0.50
Potentilla arguta	Prairie Cinquefoil	0.20
Pycnanthemum virginianum	Mountain Mint	0.20
Ratibida pinnata	Yellow Coneflower	4.00
Rudbeckia hirta	Black-Eyed Susan	2.50
Rudbeckia subtomentosa	Sweet Black-Eyed Susan	2.00
Silphium laciniatum	Compass Plant	0.50
Solidago speciosa	Showy Goldenrod	1.00
Tradescantia ohimensis	Ohio Spiderwort	1.50
Veronicastrum virginicum	Culver's Root	0.10
Grasses, Sedges, & Rushes		Oz/Acre
Bouteloua curtipendula	Side Oats Grama	42.00
Carex bicknellii	Copper-Shouldered Oval Sedge	1.00
Elymus canadensis	Canada Wild Rye	32.00
Elymus virginicus	Virginia Wild Rye	32.00
Koeleria cristata (macrantha)	June Grass	2.00
Schizachyrium scoparium	Little Bluestem	32.00

Retail \$1,730.00 / acre
 Wholesale \$1,300.00 / acre

Shortgrass Prairie for Dry Soils

Butterfly Weed, Rough Blazing Star, and Wild Lupine are butterfly favorites! This mix thrives in full sun areas containing rocky or sandy, well-drained soils.

#SPD Dry Mesic to Dry Full Sun 10.50 PLS LBS/Acre 76.00 Seeds/ Sq. Ft

Wildflowers		Oz/Ac
Agastache foeniculum	Lavender Hyssop	1.00
Allium cernuum	Nodding Onion	4.00
Amorpha canescens	Leadplant	2.00
Asclepias tuberosa	Butterfly Weed	2.00
Aster azureus	Sky Blue Aster	1.25
Aster ericoides	Heath Aster	0.10
Aster laevis	Smooth Blue Aster	1.25
Chamaecrista fasciculata	Partridge Pea	8.00
Coreopsis lanceolata	Lance-Leaf (Sand) Coreopsis	2.50
Coreopsis palmata	Prairie Coreopsis	2.00
Dalea candida	White Prairie Clover	3.00
Dalea purpurea	Purple Prairie Clover	2.50
Echinacea pallida	Pale Purple Coneflower	8.00
Eryngium yuccifolium	Rattlesnake Master	3.00
Heliopsis helianthoides	Early Sunflower	6.00
Liatris aspera	Rough Blazing Star	1.00
Liatris cylindracea	Dwarf Blazing Star	1.00
Lupinus perennis	Wild Lupine	6.00
Monarda fistulosa	Wild Bergamot	2.00
Monarda punctata	Dotted Mint	0.25
Potentilla arguta	Prairie Cinquefoil	0.50
Ratibida pinnata	Yellow Coneflower	3.00
Rudbeckia hirta	Black-Eyed Susan	4.00
Solidago rigida	Stiff Goldenrod	0.70
Solidago speciosa	Showy Goldenrod	0.70
Tradescantia ohimensis	Ohio Spiderwort	0.75
Verbena stricta	Hoary Vervain	2.00
Grasses, Sedges, & Rushes		Oz/Ac
Bouteloua curtipendula	Side Oats Grama	16.00
Bromus kalmii	Prairie Brome	8.00
Carex bicknellii	Copper-Shouldered Oval Sedge	1.50
Elymus canadensis	Canada Wild Rye	48.00
Koeleria cristata (macrantha)	June Grass	2.00
Schizachyrium scoparium	Little Bluestem	20.00
Sporobolus heterolepis	Prairie Dropseed	4.00

AGRECOL NATIVE NURSERY
WHOLESALE NATIVE SEED MIXES

Native Seed Mix Name	Item #	Soil Moisture	Sun	PLS Lbs Acre	Sq Ft. Coverage per Lb	Seeds Sq.Ft.	Price per Lb	Price per Acre	½ ACRE	10,000 SF	5,000 SF	1,000 SF	500 SF
Low Profile Moist Meadow	LPMD	Wet-WM	FP	3.25	13,403	72	260.00	750.00	375.00	185.00	100.00	30.00	17.50
Sedge Meadow	SDMD	Wet-WM	FP	6.00	7,260	90	175.00	920.00	460.00	225.00	120.00	40.00	22.50
Wet Prairie	WPM	Wet-WM	FP	8.00	5,445	85	110.00	750.00	375.00	185.00	100.00	30.00	15.00
Wetland Emergent	WTLE	Wet-WM	FP	4.00	10,890	113	215.00	750.00	375.00	185.00	100.00	30.00	17.50
Wildflowers for Wet Soils	WFW1	Wet-WM	FP	1.00	43,560	47	325.00	-	-	-	-	-	-
Stormwater/Bioinfiltration	SWB	WM-Mesic	F	6.00	7,260	139	145.00	750.00	375.00	185.00	100.00	30.00	17.50
Tallgrass Prairie for Wet Mesic Soils	TPWM	WM-Mesic	F	10.75	4,052	112	90.00	825.00	412.50	200.00	110.00	35.00	20.00
Flood Plain	FLPL	WM-Mesic	FP	8.00	5,445	82	115.00	800.00	400.00	195.00	105.00	35.00	20.00
Infiltration Swale	INSW	WM-Mesic	FP	9.00	4,840	73	85.00	650.00	325.00	160.00	85.00	25.00	15.00
Infiltration Swale Enhancement	INSE	WM-Mesic	FP	1.00	43,560	17	175.00	-	-	-	-	-	-
Shortgrass Prairie for Mesic Soils	SPM	WM-DM	F	13.50	3,227	83	105.00	1,200.00	600.00	290.00	155.00	50.00	30.00
Tallgrass Prairie for Mesic Soils	TPM	WM-DM	F	13.25	3,288	89	85.00	1,000.00	500.00	245.00	130.00	40.00	25.00
Native Slope Stabilization	NSS	WM-DM	FP	25.00	1,742	125	25.00	480.00	240.00	120.00	65.00	15.00	-
Rainwater Renewal	RNR	WM-DM	FP	8.00	5,445	94	110.00	760.00	380.00	185.00	100.00	30.00	15.00
Wildflowers for Shade	WFS1	WM-DM	PS	0.50	87,120	14	750.00	-	-	-	-	-	-
Wildflowers for Mesic Soils	WFM2	WM-DM	FP	4.00	10,890	44	200.00	-	-	-	-	-	-
Woodland	WDL	WM-DM	PS	9.00	4,840	59	450.00	3,600.00	1,800.00	870.00	460.00	140.00	75.00
Wildflowers for Mesic to Dry Soils	WFM1	Mesic-DM	FP	1.25	34,848	22	300.00	-	-	-	-	-	-
Economy Prairie	EP1	Mesic-Dry	F	10.00	4,356	55	60.00	500.00	250.00	125.00	65.00	15.00	-
Bird & Butterfly	BNB	Mesic-Dry	FP	13.00	3,351	94	150.00	1,750.00	875.00	425.00	225.00	70.00	42.50
Pollinator Conservation	NP1	Mesic-Dry	FP	5.00	8,712	64	145.00	650.00	325.00	160.00	85.00	25.00	15.00
Prairie for Septic Systems	PSEP	Mesic-Dry	FP	6.50	6,702	56	150.00	850.00	425.00	210.00	110.00	35.00	20.00
Upland Meadow	UPMD	Mesic-Dry	FP	9.00	4,840	87	105.00	850.00	425.00	210.00	110.00	35.00	15.00
Savanna & Woodland Edge	SVWE	Mesic-Dry	PS	14.50	3,004	80	100.00	1,250.00	625.00	305.00	160.00	50.00	30.00
Wildflowers for Dry Soils	WFD1	DM-Dry	F	1.00	43,560	16	475.00	-	-	-	-	-	-
Shortgrass Prairie for Dry Soils	SPD	DM-Dry	F	10.50	4,149	76	140.00	1,300.00	650.00	315.00	170.00	50.00	30.00
Tallgrass Prairie for Dry Soils	TPD	DM-Dry	F	13.00	3,351	83	115.00	1,300.00	650.00	315.00	170.00	50.00	30.00

Mary Truman

Subject: FW: Fw: Korth Park Tree Installation

From: Kevin Wiesmann <KevinW@jeffersoncountywi.gov>

Date: 11/25/20 12:12 PM America/Chicago

To: Blair Ward <JBlairW@jeffersoncountywi.gov>

Cc: Mary Truman <maryt@jeffersoncountywi.gov>

Subject: Fw: Korth Park Tree Installation

Quotes below for the tree replacement at Korth Park for the tree removed by our neighbor. Estimates fell in the \$1,300.00 range without the removal of the stump from the last tree. Still waiting on a quote for that.

Kevin Wiesmann

Jefferson County Parks Supervisor

1555 S. Industrial Drive

Jefferson, WI 53549

kevinw@jeffersoncountywi.gov<<mailto:kevinw@jeffersoncountywi.gov>>

Office: (920) 674-7540

Cell: (920) 691-2329

From: Carrie Hennessy <chennessy@johnsonsnursery.com>

Sent: Tuesday, November 24, 2020 1:33 PM

To: Kevin Wiesmann

Subject: Korth Park Tree Installation

Hello Kevin,

Here are two pricing options for trees in Korth Park, based on what we have available in the fields in spring:

3" Hackberry Tree = \$538.25

Installation/Labor = \$475.00

Delivery = \$350

TOTAL = \$1,308.25

2.5" Swamp x Bur Oak (a native hybrid- we are out of straight species Swamp Oak) = \$500.50

Installation/Labor = \$475

Delivery = \$350

TOTAL = \$1,270.50

Installation price includes fertilizer, soil amendments, and individual bark mulch ring.

Let me know if you want to reserve a tree and get on our spring schedule. We will need you to provide a water source for the crew to use (whether lots of hoses to reach the tree or a pre-filled water tank)

Pricing does include a 1 year warranty, though we don't cover animal damage, so you'll need to protect the trunk from deer in fall/winter.

Happy Thanksgiving!

Carrie Hennessy

Horticulturist/Landscape Designer

W180 N6275 Marcy Road

Mary Truman

From: Kevin Wiesmann
Sent: Thursday, December 3, 2020 1:28 PM
To: Mary Truman
Subject: Fw: Swamp white Oak

A little more reasonable price for a replacement tree. \$510 total installed. Please add to the agenda.

Kevin Wiesmann
Jefferson County Parks Supervisor
1555 S. Industrial Drive
Jefferson, WI 53549
kevinw@jeffersoncountywi.gov
Office: (920) 674-7540
Cell: (920) 691-2329

From: Tom Bergan <tbergan@mckaynursery.com>
Sent: Monday, November 30, 2020 3:29 PM
To: Kevin Wiesmann
Cc: Tim Wagner
Subject: Swamp white Oak

This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments. - Jefferson County MIS

Hi Kevin:

A 2.5" Swamp white oak would cost \$380.00 Plus \$210.00 for labor to install. We would also add \$20.00 for a Mulch Ring around the base of the tree.

Delivery is free.

We can set this up for a Mid April Planting date. Let me know if you would like me to reserve this inventory for you at your earliest convenience.

Best,

Tom

--

Tom Bergan - PLA
 Sales Manager - Retail Sales

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
<hr/>							
12801 Parks Department							
12801 411100 General Property Taxes	-775,442	3,500	-771,942	-710,821.87	.00	-61,120.13	92.1%
12801 421001 State Aid	-1,750	-15,000	-16,750	.00	.00	-16,750.00	.0%
12801 421001 22101 State Aid	0	0	0	-440.28	.00	440.28	.0%
12801 421099 Capital State Aid	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
12801 424001 28103 Federal Grants	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
12801 457017 Park Shelter Rental Fees	-11,900	0	-11,900	-10,380.01	.00	-1,519.99	87.2%
12801 457019 Park Shelter Deposits	0	0	0	-1,155.00	.00	1,155.00	.0%
12801 457024 Camping Fees	-40	0	-40	.00	.00	-40.00	.0%
12801 457030 Credit Card Surcharge	0	0	0	-128.50	.00	128.50	.0%
12801 471130 State Billed-Other	0	0	0	-11,249.12	.00	11,249.12	.0%
12801 472007 Municipal Other Charges	0	0	0	-6,036.17	.00	6,036.17	.0%
12801 482011 Rent Garden Plots	-550	0	-550	-720.00	.00	170.00	130.9%
12801 482021 Camping Fee Other	-500	0	-500	-1,004.73	.00	504.73	200.9%
12801 483001 Sale Of County Property	-500	0	-500	-676.55	.00	176.55	135.3%
12801 485200 Donations Restricted	0	0	0	-9,002.25	.00	9,002.25	.0%
12801 485200 28103 Donations Restricted	0	0	0	-1,100.00	.00	1,100.00	.0%
12801 511110 Salary-Permanent Regular	181,431	0	181,431	63,478.16	.00	117,953.13	35.0%
12801 511210 Wages-Regular	272,356	0	272,356	234,002.36	.00	38,353.77	85.9%
12801 511210 22101 Wages-Regular	0	0	0	2,359.13	.00	-2,359.13	.0%
12801 511220 Wages-Overtime	3,087	0	3,087	1,632.98	.00	1,453.54	52.9%
12801 511240 Wages-Temporary	13,178	0	13,178	12,429.57	.00	748.43	94.3%
12801 511240 22101 Wages-Temporary	0	0	0	1,515.25	.00	-1,515.25	.0%
12801 511330 Wages-Longevity Pay	847	0	847	519.05	.00	328.17	61.3%
12801 512141 Social Security	32,968	0	32,968	23,446.63	.00	9,521.82	71.1%
12801 512141 22101 Social Security	0	0	0	292.80	.00	-292.80	.0%
12801 512142 Retirement (Employer)	28,330	0	28,330	17,251.70	.00	11,078.36	60.9%
12801 512142 22101 Retirement (Employer)	0	0	0	150.29	.00	-150.29	.0%
12801 512144 Health Insurance	79,759	0	79,759	48,056.39	.00	31,702.71	60.3%
12801 512144 22101 Health Insurance	0	0	0	520.47	.00	-520.47	.0%
12801 512145 Life Insurance	103	0	103	83.27	.00	19.76	80.8%
12801 512145 22101 Life Insurance	0	0	0	.51	.00	-.51	.0%
12801 512146 Workers Compensation	0	0	0	5,903.74	.00	-5,903.74	.0%
12801 512148 Unemployment Compensation	9,412	0	9,412	4,827.40	.00	4,584.60	51.3%
12801 512150 FSA Contribution	11,750	0	11,750	.00	.00	11,750.00	.0%
12801 512151 HSA Contribution	0	0	0	8,131.72	.00	-8,131.72	.0%
12801 512151 22101 HSA Contribution	0	0	0	147.37	.00	-147.37	.0%
12801 512173 Dental Insurance	6,074	0	6,074	3,625.84	.00	2,448.26	59.7%
12801 512173 22101 Dental Insurance	0	0	0	21.98	.00	-21.98	.0%

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12801	521219	Other Professional Serv	10,155	35,000	45,155	24,852.67	13,101.00	7,201.33	84.1%
12801	531001	Credit Card Fees	0	0	0	356.24	.00	-356.24	.0%
12801	531100	Permits Purchased	583	0	583	627.00	.00	-44.00	107.5%
12801	531298	United Parcel Service	0	0	0	4.26	.00	-4.26	.0%
12801	531303	Computer Equipmt & Software	1,000	0	1,000	1,266.67	.00	-266.67	126.7%
12801	531311	Postage & Box Rent	400	0	400	189.49	.00	210.51	47.4%
12801	531312	Office Supplies	2,000	0	2,000	1,274.48	.00	725.52	63.7%
12801	531312	22101 Office Supplies	0	0	0	52.77	.00	-52.77	.0%
12801	531313	Printing & Duplicating	1,000	0	1,000	1,112.06	.00	-112.06	111.2%
12801	531313	22101 Printing & Duplicating	0	0	0	51.55	.00	-51.55	.0%
12801	531314	Small Items Of Equipment	6,400	0	6,400	5,589.42	.00	810.58	87.3%
12801	531320	Safety Supplies	1,400	0	1,400	1,755.30	.00	-355.30	125.4%
12801	531324	Membership Dues	500	0	500	600.00	.00	-100.00	120.0%
12801	531326	Advertising	1,800	0	1,800	285.41	.00	1,514.59	15.9%
12801	531346	Clothing & Uniform	900	0	900	380.50	.00	519.50	42.3%
12801	531348	Educational Supplies	100	0	100	.00	.00	100.00	.0%
12801	531351	Gas/Diesel	20,000	0	20,000	17,785.97	.00	2,214.03	88.9%
12801	532325	Registration	2,395	0	2,395	404.00	.00	1,991.00	16.9%
12801	532332	Mileage	2,000	0	2,000	182.48	.00	1,817.52	9.1%
12801	532335	Meals	200	0	200	10.00	.00	190.00	5.0%
12801	532336	Lodging	900	0	900	170.00	.00	730.00	18.9%
12801	532339	Other Travel & Tolls	30	0	30	.00	.00	30.00	.0%
12801	533221	Water	75	0	75	59.00	.00	16.00	78.7%
12801	533222	Electric	2,500	0	2,500	2,107.25	.00	392.75	84.3%
12801	533225	Telephone & Fax	595	0	595	746.48	.00	-151.48	125.5%
12801	533236	Wireless Internet	300	0	300	167.69	.00	132.31	55.9%
12801	535232	Graveling	1,500	0	1,500	410.99	.00	1,089.01	27.4%
12801	535242	Maintain Machinery & Equip	10,500	0	10,500	12,523.86	1,602.28	-3,626.14	134.5%
12801	535245	Grounds Improvements	30,450	-3,500	26,950	11,873.56	.00	15,076.44	44.1%
12801	535245	28103 Grounds Improvements	0	10,000	10,000	12,112.50	6,800.00	-8,912.50	189.1%
12801	535247	Building Repair & Maint	3,000	0	3,000	1,404.88	.00	1,595.12	46.8%
12801	535249	Sundry Repair	0	0	0	102.00	.00	-102.00	.0%
12801	535297	Refuse Collection	2,500	0	2,500	1,908.90	.00	591.10	76.4%
12801	535344	Household & Janitorial Supp	4,000	0	4,000	5,042.33	.00	-1,042.33	126.1%
12801	535344	22101 Household & Janitorial	0	0	0	96.40	.00	-96.40	.0%
12801	535349	Other Supplies	11,500	0	11,500	8,581.13	.00	2,918.87	74.6%
12801	535349	22101 Other Supplies	0	0	0	329.11	.00	-329.11	.0%
12801	535352	Vehicle Parts & Repairs	5,000	0	5,000	3,068.74	.00	1,931.26	61.4%
12801	536533	Equipment Rent & Lease	4,000	0	4,000	5,022.65	.00	-1,022.65	125.6%
12801	571004	IP Telephony Allocation	381	0	381	349.25	.00	31.75	91.7%
12801	571005	Duplicating Allocation	158	0	158	144.87	.00	13.13	91.7%
12801	571009	MIS PC Group Allocation	6,341	0	6,341	5,812.62	.00	528.38	91.7%

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ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12801 571010 MIS Systems Grp Alloc(ISIS)	6,765	0	6,765	6,201.25	.00	563.75	91.7%
12801 591519 Other Insurance	10,058	0	10,058	11,082.81	.00	-1,024.71	110.2%
12801 594810 Capital Equipment	0	0	0	75.00	.00	-75.00	.0%
12801 594821 Capital Improvement Land	10,000	23,800	33,800	.00	.00	33,800.00	.0%
12801 699999 Budgetary Fund Balance	0	-48,800	-48,800	.00	.00	-48,800.00	.0%
TOTAL Parks Department	0	-5,000	-5,000	-178,144.33	21,503.28	151,641.05	%
TOTAL General Fund	0	-5,000	-5,000	-178,144.33	21,503.28	151,641.05	%
TOTAL REVENUES	-800,682	-70,300	-870,982	-752,714.48	.00	-118,267.52	
TOTAL EXPENSES	800,682	65,300	865,982	574,570.15	21,503.28	269,908.57	

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FROM 2020 01 TO 2020 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	-5,000	-5,000	-178,144.33	21,503.28	151,641.05	%