

AGENDA
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

SUBJECT: Planning and Zoning Committee Decision Meeting
DATE: July 26, 2021
TIME: 8:30 a.m.
PLACE: Room 205 of the Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
OR Via Zoom Videoconference

YOU MAY ATTEND VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS:

Register in advance for this meeting:
https://zoom.us/join/zoom/register/tJEkf--hpj4pHd2y7-u8i9MUTAbnqMB_1Qxy
Meeting ID: 959 8698 5379
Passcode: Zoning
After registering, you will receive a confirmation email containing information
about joining the meeting.

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with Open Meetings Law
4. Approval of the Agenda
5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approval of June 17, June 28, July 9 and July 15 Meeting Minutes
7. Communications
8. June Monthly Financial Report for Register of Deeds – Staci Hoffman
9. June Monthly Financial Report for Land Information Office-Matt Zangl
10. July Monthly Financial Report for Zoning – Matt Zangl
11. Discussion on Solar Energy Facilities
12. Discussion on Jefferson County Comprehensive Plan Update
13. Discussion on Land Records Software
14. Discussion and Possible Action on Salvage Yard Licenses
15. Discussion and Possible Action on 2022 Planning and Zoning Department Budget
16. Discussion and Possible Action on 2022 Land Information Budget
17. Discussion and Possible Action on Petitions Presented in Public Hearing on July 15, 2022:

R4330A-21 – Michael J Swenson: Rezone all of PIN 026-0616-0114-001 (5.023 Ac) at **N4762 Indian Point Road** in the Town of Sullivan. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4331A-21 – David Schroedl: Create a 1.35-acre A-3 building site from PIN 014-0614-0943-005 (13.736 Ac) on **State Road 89** in the Town of Jefferson. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4332A-21 – Dave Lilly/Anna Mae Jaquith Property: Create a 2.9-acre building site near **W1564 County Road CI** in the Town of Sullivan from part of PIN 026-0616-3324-000 (37.537 Ac). This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4333A-21 – Dave Lilly/Anna Mae Jaquith Property: Rezone 2 acres around the home and buildings at **W1564 County Road CI** in the Town of Sullivan from part of PIN 026-0616-3324-000 (37.537 Ac). This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4334A-21 – Patrick Hack: Rezone 1 acre of PIN 010-0515-0231-009 (5.512 Ac) for a new residential building site near **N2186 County Road D** in the Town of Hebron. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

18. Possible Future Agenda Items

19. Upcoming Meeting Dates

August 13, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

August 19, 7:00 p.m. – Public Hearing in Courthouse Room 205

August 30, 8:30 a.m. – Decision Meeting in Courthouse Room 205

September 10, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

September 16, 7:00 p.m. – Public Hearing in Courthouse Room 205

September 27, 8:30 a.m. – Decision Meeting in Courthouse Room 205

20. Adjourn

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyiwi.gov.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

NOTICE OF PUBLIC HEARING
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker and Lloyd Zastrow

SUBJECT: Map Amendments to the Jefferson County Zoning Ordinance and Requests for Conditional Use Permits

DATE: Thursday, June 17, 2021

TIME: 7:00 p.m. (*Courthouse doors will open at 6:30*)

PLACE: Room 205, Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
OR Via Zoom Videoconference

**PETITIONERS OR MEMBERS OF THE PUBLIC MAY ATTEND THE MEETING VIRTUALLY BY
FOLLOWING THESE INSTRUCTIONS IF THEY CHOOSE NOT TO ATTEND IN PERSON:**

You are invited to a Zoom meeting.
When: June 17, 2021 07:00 PM Central Time (US and Canada)
Meeting ID: 957 3344 0565
Passcode: Zoning

Register in advance for this meeting:
<https://zoom.us/j/95733440565?pwd=eHZRbHZXWXhlUnlKdkhtOXhoTmtNZz09>

After registering, you will receive a confirmation email containing information about joining the meeting.

1. **Call to Order**
The meeting was called to order by Chairman Jaeckel at 7:00 p.m.
2. **Roll Call**
All Committee members were present at 7:00 p.m. Also present were Matt Zangl and Sarah Elsner of the Zoning Department.
3. **Certification of Compliance with Open Meetings Law**
Supervisor Poulson verified that the meeting was being held in compliance with open meetings law.
4. **Approval of Agenda**
Motion by Supervisor Nass and seconded by Supervisor Poulson to approve the agenda as presented.
Motion passed 5-0 on a voice vote.
5. **Explanation of Public Hearing Process by Committee Chair**
Chairman Jaeckel explained the evening's proceedings.
6. **Public Hearing**
Zangl read aloud the following notice:

NOTICE IS HEREBY GIVEN that the Jefferson County Planning and Zoning Committee will conduct a public hearing on June 17, 2021 in Room 205 of the Jefferson County Courthouse, Jefferson, Wisconsin. Members of the public will be allowed to be heard regarding any petition under consideration by the Planning and Zoning Committee. **PETITIONERS, OR THEIR REPRESENTATIVES SHALL BE PRESENT EITHER IN PERSON OR VIA ZOOM.** Matters to be heard are petitions to amend the official zoning map of Jefferson County and applications for conditional use permits. A map of the properties affected may be obtained from the Zoning Department. Individual files, which include staff finding

of fact, are available for viewing between the hours of 8 a.m. and 4:30 p.m., Monday through Friday, excepting holidays. If you have questions regarding these matters, please contact Zoning at 920-674-7131.

FROM A-T, AGRICULTURAL TRANSITION TO RESIDENTIAL R-1

R4320A-21 – Richard & Christine Schwarze: Create a 5.48-acre R-1 zoned lot from part of PINs 018-0713-1034-009 (35.485 Ac) currently zoned A-T and 018-0713-1522-040 (0.478 Ac) zoned R-1. The site is in the Town of Lake Mills on **Shorewood Meadows Circle**. The request is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance.

PETITIONER: Richard Schwarze (533 W Lake Park Place, Lake Mills, WI) presented himself as the petitioner for this rezone. Schwarze explained that there has been extensive planning done for this proposal. There have been wetland permits acquired from WI DNR and Army Corps of Engineers for the lot. The proposal is to build a home on lot 1 and sell lot 2. The remainder of land will be kept as forest management land. The driveway access is also already zoned R-1.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl also noted that a variance was granted by the Jefferson County Board of Adjustment to allow for reduced frontage and a 30'-33' driveway access. Approval was also given from the City of Lake Mills for the access of emergency vehicles.

TOWN: In favor.

R4321A-21 – Richard & Christine Schwarze: Create a 5-acre R-1 zoned lot from part of PINs 018-0713-1031-000 (33.05 Ac) and 018-0713-1034-009 (35.485 Ac) zoned A-T. The site is in the Town of Lake Mills on **Shorewood Hills Road**. The request is in accordance with Sec. 11.04(f) 1 of the Jefferson County Zoning Ordinance.

PETITIONER: Richard Schwarze (533 W Lake Park Place, Lake Mills, WI) presented himself as the petitioner for this rezone. Schwarze

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl explained that the remaining A-T would be an outlot because there is no frontage to the public road. The outlot would need to sold with lot 1 or lot 2, and could not be sold separately.

TOWN: In favor.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-2, AGRICULTURAL AND RURAL BUSINESS

R4322A-21 – Donald Popp/Hickory Wood Ranch LLC Property: Enlarge the existing A-2 zone at **N6189 County Road F**, Town of Concord by approximately 0.482 acres. The site is part of PIN 006-0716-1644-000 (36.950 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

Petition was not presented and was not heard by Committee.

PETITIONER: N/A

COMMENTS IN FAVOR: N/A

COMMENTS OPPOSED: N/A

COMMENTS NEITHER IN FAVOR OR OPPOSED: N/A

REBUTTAL: N/A

QUESTIONS FROM COMMITTEE: N/A

STAFF: N/A

TOWN: N/A

CONDITIONAL USE PERMIT

CU2075-21- Donald Popp/Hickory Wood Ranch LLC Property: Conditional use for storage of non-farm equipment/boat storage in a proposed A-2 zone at **N6189 County Road F**, Town of Concord, on PIN 006-0716-1644-000 (36.95 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

Petition was not presented and was not heard by Committee.

PETITIONER: N/A

COMMENTS IN FAVOR: N/A

COMMENTS OPPOSED: N/A

COMMENTS NEITHER IN FAVOR OR OPPOSED: N/A

REBUTTAL: N/A

QUESTIONS FROM COMMITTEE: N/A

STAFF: N/A

TOWN: N/A

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-2, AGRICULTURAL AND RURAL BUSINESS

R4323A-21 - Donald Popp/Hickory Wood Ranch LLC Property: Create a new 1.318-acre A-2 zone at **N6189 County Road F**, Town of Concord, on PIN 006-0716-1644-000 (36.950 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

Petition was not presented and was not heard by Committee.

CONDITIONAL USE PERMIT

CU2076-21 - Donald Popp/Hickory Wood Ranch LLC Property: Conditional use for a dog kennel/training facility at **N6189 County Road F**, Town of Concord, on PIN 006-0716-1644-000 (36.950 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

Petition was not presented and was not heard by Committee.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-2, AGRICULTURAL AND RURAL BUSINESS

R4324A-21 – Martin Dula: Create a 1.731-acre A-2 zone at **W8525 Finch Brothers Rd** in the Town of Lake Mills on PIN 018-0713-2111-000 (1.731 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ord

PETITIONER: Martin Dula (W8525 Finch Brothers Rd, Lake Mills, WI) presented himself as the petitioner for this rezone. Dula explained he would like to use the barn to rent out for fundraisers, charitable events, etc. There will be an engineer hired to come look at the barn for structural soundness if approval is granted. There will also be an easement set up pending approval.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl also explained that the rezone request was to include the entire parcel to be rezoned to A-2, which would include the home on the property.

TOWN: In favor.

CONDITIONAL USE PERMIT

CU2077-21 – Martin Dula: Conditional use for a conference center, banquet hall and event facility in a proposed A-2 zone at **W8525 Finch Brothers Rd** on PIN 018-0713-2111-000 (1.731 Ac) in the Town of Lake Mills. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

PETITIONER: Martin Dula (W8525 Finch Brothers Rd, Lake Mills, WI) presented himself as the petitioner for this conditional use. Dula explained he'd like to have 1-2 events per week at the facility with a max of 150 people or whatever the Fire Department would grant as maximum capacity. There will also be an easement (1/4 mi) for parking from the neighbor. There will also be ADA accessibility for the structure. Events would end at 10pm and events would be ticketed to control the space availability. There will be port-a-potties set up for bathroom use. Dula also explained that neighbors have been supportive of the proposal.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl also addressed the parking on the property and it was determined that there would be enough space for parking of guests.

TOWN: In favor.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4325A-21 – Tom & Joy Probst/Probst Trust: Create a 6-acre new building site from part of PIN 008-0715-3521-000 (33.55 Ac) in the Town of Farmington on **Bakertown Rd.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Joy Probst (904 Country Ln, Watertown, WI) presented herself as the petitioner for this rezone. Probst explained that the property has been in the family for the past 5 generations, and she would like to build a home on the property.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: Letters of opposition from neighboring land owners Tami Latsch and Lucas Heideman are included in the file and were read into record. The letters of opposition mentioned concerns regarding clustering, ag land preservation, and driveway disputes.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: Probst explained that her husband has farmed the land for 4 years and the land classified as non-prime is truly non-prime. Probst is not trying to upset the land, neighbors, or wildlife with this request.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. There will also be an affidavit required if approved and the majority of the lot is non-prime soils.

TOWN: In favor with the condition of the driveway being placed to the far east of the property and avoiding slopes of greater than 20%.

R4326A-21 – Erin Seif/Jaymie McCoy Property: Create a 5.45-acre new building site from part of PIN 008-0715-1431-000 (35 Ac) in the Town of Farmington on **North Helenville Rd.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Erin Seif (348 E Dodge St, Jefferson, WI) presented herself as the petitioner for this rezone. Seif explained she would like to create the new building site in order to build a home for herself, husband, and kids.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file.

TOWN: In favor.

R4327A-21 – Jon Hartwig/J&T Hartwig Trust: Create a 1.3-acre new building site from part of PIN 016-0514-2813-000 (19.285 Ac) in the Town of Koshkonong on **McIntyre Rd.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Jon Hartwig (W6513 Grogan Rd, Fort Atkinson, WI) presented himself as the petitioner for this rezone. Hartwig explained the lot was being requested in order to build a home for him and his wife, and that they have been farming the surround land for 30+ years.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl explained that the 1.3-acres requested was to accommodate the driveway access because of a weird curve in the road. Hartwig elaborated that the extra acreage was to square up the lot because of a bad corner.

TOWN: In favor.

R4328A-21 – Aaron Johnson: Create a 2-acre new building site from part of PIN 018-0713-2724-000 (53.587 Ac) in the Town of Lake Mills on **County Road A.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Jennifer Johnson (4504 Scenic View Rd, Windsor, WI) presented herself as the petitioner for this rezone. Johnson explained she would like the proposed building site in order to build a home to be closer to family.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file.

TOWN: In favor.

R4329A-21 – Diane Franks/Gordon Kottwitz Property: Create a 1.61-ac lot around the existing home from PIN 020-0814-3343-000 (40 Ac) in the Town of Milford at **N7396 County Road Q.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Diane Franks (N7396 County Road Q, Johnson Creek, WI) presented herself as the petitioner for this rezone. Franks explained that the estate is in the process of being sold and she would like to stay in the home.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl asked what year the house was built and Franks replied that it was built in 1922.

TOWN: In favor.

CONDITIONAL USE PERMITS

CU2078-21 - Christopher & Ashley Winkelman: CU for a dog training and boarding facility for up to 45 dogs in the Town of Koshkonong on part of PIN 016-0514-2212-000 (40 Acres). This is proposed in an A-1, Exclusive Agricultural zone at **N1260 County Road K**, and is in accordance with Sec. 11.04(f)6.

PETITIONER: Chris Winkelman (N1260 County Road K, Fort Atkinson, WI) presented himself as the petitioner for this conditional use. Winkelman explained the conditional use for a boarding/training facility for dogs. Winkelman has spoken with neighbors and they were supportive. There may be barking at night but the dogs cannot go outside at night. The busiest time for the operation would likely be during the holiday season.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl asked about the number of dogs. There are 29 kennels but the max would be for 45 dogs because of the possibility of 2 dogs to 1 kennel for dogs that come from the same home. Zangl then asked the petitioner to elaborate on the training side of the proposal. Winkelman explained that the training side would be for hunting dogs, for training, or whatever else the client would want. The dogs would stay at the facility for training. Zangl also asked about shielding and fencing for the facility. There will be heavy insulation on the interior of the kennels and there will also be a double fence system and shrubbery around the facility. The dogs will be fenced in while outdoors and let out in small groups.

TOWN: In favor with the condition that there is shielding for noise and follow the Town's outdoor lighting ordinance.

CU2079-21 – Sean Heaslip: CU for an extensive on-site storage structure 18 feet in height and at 960 square feet in a Residential R-1 zone at **W9066 Lakeview Dr.** The site is in the Town of Oakland on PIN 022-0613-0813-043 (0.33 Ac). This is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance.

PETITIONER: Sean Heaslip (W9066 Lakeview Dr, Cambridge, WI) presented himself as the petitioner for this conditional use. The proposal is to construct a 24'x40' structure with a 10 ft overhead door to store a truck, camper, and boat.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl asked about bathrooms and any outdoor lighting. There will be no bathrooms in the structure and there will be 2 lights for outdoor lighting.

TOWN: In favor.

CU2080-21 – RNRS Trust: CU for an extensive on-site storage structure that will total 1,092 sq ft in a Residential R-1 zone at **W9212 Ripley Rd**, Town of Oakland on PIN 022-0613-0821-012 (0.23 Ac). This is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance.

PETITIONER: Richard Nelson (W9212 Ripley Rd, Cambridge, WI) presented himself as the petitioner for this conditional use. Nelson explained the conditional use proposal is to allow for an addition to his existing garage.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl asked about bathrooms and any outdoor lighting. There will be no bathrooms in the structure and there will be just a simple outdoor light by the front door.

TOWN: In favor.

CU2081-21 – Andrew & Heidi Deuster: CU for home occupation HVAC business in an A-1, Exclusive Agricultural zone at **N2356 County Road E**, Town of Palmyra on PIN 024-0516-0314-001 (3 Ac). This is in accordance with Sec. 11.04(f)5 of the Jefferson County Zoning Ordinance.

PETITIONER: Andy Deuster (N2356 County Road E, Palmyra, WI) presented himself as the petitioner for this conditional use. Deuster explained the conditional use proposal was to use the existing building on the property to hold materials for an HVAC business.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

COMMENTS NEITHER IN FAVOR OR OPPOSED: Ron Zabler (N2398 County Road E, Palmyra, WI) asked questions about any future expansion plans for the business, if there will be any fluids on the property and expressed concerns regarding the shared driveway being paved. Kristen Zabler (N2398 County Road E, Palmyra, WI) then asked questions about hours of operation and traffic.

REBUTTAL: Deuster explained that all equipment is recovered at the work site before it comes back to the property. The business recovers all equipment on-site and employees work out of their vans. This property is to store equipment for the business. Deuster also explained the paving of the shared driveway in order to make it thicker and it will allow for equipment to go through.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl asked about the square footage for the usage, if there will be any bathrooms in the structure used for the business, hours of operation, signs, and recovery of materials. Deuster will use 2400 sq. ft. for the space and there are no plans for bathrooms right now but possibly in the future. Hours of operation will

be 7:30a-4:00p Monday through Friday with deliveries scattered. There will also not be any signs and all systems are emptied at clients' properties then dismantled and scrapped out.

TOWN: In favor.

CU2072-21 – Brattset LLC/Damon & Kirsten Brattset: Allow for mineral extraction on PIN 024-0516-0522-000 (25.193 acres,) Town of Palmyra, at **N2463 State Road 106** in an A-1, Exclusive Agricultural zone. This is in accordance with Sec. 11.04(f)6 and 11.05(c) of the Jefferson County Zoning Ordinance.

PETITIONER: Randy Johnson (W279S8840 Lookout Ln, Mukwonago, WI) presented himself as the petitioner for this conditional use. Johnson explained that a DNR stormwater permit has been approved for the site and all topsoil is on-site for the reclamation of the site. Johnson also addressed concerns regarding dust, noise and crushing on-site. Guidelines for dust will be followed and they will have a crusher on-site which is permitted by DNR. They will add berms along the north property line and Hwy 106. There have also been noise impact studies done for nearby neighbors, which are included in the file. There will be crushing on-site 1-2 times per year. There will be no washing, asphalt, or concrete. The roadway will be kept clean of debris and if necessary, they can exit the site on Brattset Ln but Hwy 106 is much better for that.

Damon Brattset (333 State St, Oconomowoc, WI) also spoke. Brattset explained that neighbor's concerns about noise, dust, and gravel were addressed and there are also trees included in the plans. There is also an ag conservation easement that prohibits the ability to exist on Brattset Ln.

Kirsten Brattset (N2437 Brattset Ln, Jefferson, WI) also spoke. Brattset explained that she has owned this property since 1997 and they have planted trees, used it for a hay field, and etc. A map of the property was provided. The original driveway for the property was moved and at that time Brattset had conversation with a neighbor of a possible excavation site there in the future. They are looking to reclaim the existing pit.

COMMENTS IN FAVOR: Larry Kau (N2316 Mehring Rd, Palmyra, WI) spoke in favor of this petition. Kau expressed the belief that this would be a good thing for the Town and that the restrictions recommended by the neighboring property owners were unreasonable and no other pits were subject to that.

COMMENTS OPPOSED: Scott Keppen (709 E Sherman Ave, Fort Atkinson, WI) spoke in opposition of this petition. Keppen expressed concerns regarding the elevation and filling back in after the project is complete, and concerns about the overall low areas and grade of the area.

Sharon Heinz (N2474 State Road 106, Jefferson, WI) spoke in opposition of this petition. Heinz expressed concerns regarding possible effects to the water table and the proximity of the pit to homes and if it was comparable to other pit site locations to neighboring homes.

COMMENTS NEITHER IN FAVOR OR OPPOSED: None.

REBUTTAL: Johnson explained that the existing grade is 886' and the proposed is 882'. They will not get into the water table and they will not be pumping or anything along those lines.

Kirsten Brattset also stated the belief that other pits have homes that close in proximity and she does not believe they have any issues.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl and in the file. Zangl requested that the Department needs an updated plan from petitioners. Zangl also explained that NR135 is a separate issue and approval of that does not grant approval of the Conditional Use Permit. Zangl also asked about the timeframe for the planting of the proposed berms and they will be planted in the 1st season, by the end of this year yet. There is also a copy of the memo from the Land and Water Conservation Department for Completeness of Application and they monitor for annual compliance.

TOWN: In favor.

7. **Adjourn**

Supervisor Poulson moved to adjourn at 8:12 p.m. and was seconded by Supervisor Foelker. Motion passed 5-0 on a voice vote.

Minutes prepared by: *Sarah Elsner*
 Zoning/On-Site Waste Management Technician
 Jefferson County Planning and Zoning Department

Supervisor Poulson, Planning & Zoning Committee Secretary

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so that appropriate arrangements can be made.

A recording of the meeting will be available from the Zoning Department upon request. Further information about Zoning can be found at www.jeffersoncountywi.gov.

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

SUBJECT: Planning and Zoning Committee Decision Meeting

DATE: June 28, 2021

TIME: 8:30 a.m.

PLACE: Room 205 of the Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
OR Via Zoom Videoconference

YOU MAY ATTEND VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS:

Register in advance for this meeting:
[https://zoom.us/meeting/register/tJEkf--hpj4pHd2y7-u8i9MUTAbnqMB_1Qxy](https://zoom.us/join/zoom/register/tJEkf--hpj4pHd2y7-u8i9MUTAbnqMB_1Qxy)
Meeting ID: 959 8698 5379
Passcode: Zoning
After registering, you will receive a confirmation email containing information
about joining the meeting.

1. Call to Order

The meeting was called to order by Supervisor Jaeckel at 8:33 a.m.

2. Roll Call (Establish a Quorum)

Supervisor Nass was absent; Supervisors Jaeckel, Poulson, Foelker and Zastrow were present. Register of Deeds Staci Hoffman was in attendance. Zoning staff members Matt Zangl, Sarah Elsner, Deb Magritz and Brett Scherer were also present. Guests attending in person were Tim Windl, Helen Zahn and Doug Miller. County Administrator Ben Wehmeier attended via Zoom. Guests attending via Zoom were Jennifer Johnson, Joy Probst and Ashley Winkelman.

3. Certification of Compliance with Open Meetings Law

Supervisor Poulson verified that the meeting was held in compliance with Open Meetings.

4. Approval of the Agenda

Supervisor Jaeckel said that decisions for the guests in attendance would be moved up in order.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

There was no public comment.

6. Approval of May 20, June 1, June 11 and June 17 Meeting Minutes

Motion by Supervisors Foelker/Poulson to approve the May 20 minutes as presented. Motion passed 4-0.

Motion by Supervisors Poulson/Foelker to approve the June 1 minutes as presented. Motion passed 4-0.

Motion by Supervisors Zastrow/Foelker to approve the June 11 minutes as presented. Motion passed 4-0.

The June 17 minutes were not available.

7. Communications

a. Town of Palmyra Resolution 2021-003

Zangl noted a resolution from the Town of Palmyra denying the John and Michelle Mehring rezoning.

Nass arrived at 8:37 a.m.

Zangl also reported that the Board of Adjustment affirmed the Planning and Zoning Committee's decision

on WE Energies LNG Ixonia project.

The owners of the County Road J mineral extraction site

8. May Monthly Financial Report for Register of Deeds – Staci Hoffman

Hoffman reported another busy month, with revenues already at 70% of the annual budget.

9. May Monthly Financial Report for Land Information Office-Matt Zangl

The report was in the Committee packet. Good amounts have been realized from retained revenues and recording fees from Register of Deeds.

10. June Monthly Financial Report for Zoning – Matt Zangl

Revenues are approximately \$8,800 less than last month. There has been a slight decrease in the number of new home permits issued, for various reasons. We will continue to watch the trend.

11. Discussion on Solar Energy Facilities

Zangl said that last week Crawfish River Solar was approved through the PSC. There has been communication from the developer regarding plans moving forward including potentially breaking ground by the end of the year.

12. Discussion on Jefferson County Comprehensive Plan/Zoning Ordinance Update

Zangl reported that we are close to sending Zoning Ordinance updates out to the Towns for their review. The final piece regarding salvage and junk is being reviewed by Corporation Counsel.

13. Discussion on GIS System

Zangl said that there have been short outages over the last few months and more recently, two outages occurred as a result of Microsoft updates. The system then had to be rebuilt, then later reverted to the pre-update system. Plans are in process to prevent these issues in the future.

14. Discussion on Land Records Software

Zangl explained that a system used internally by the all the County land departments will be changing, and will not be available for recording taxes and inputting dog licenses. Options were noted for using an outside vendor or MIS. A Request for Qualifications was sent out; costs will have to be determined. This will be coming back to the Committee with more info at a later date.

15. Discussion and Possible Action on Petitions Presented in Public Hearing on May 20, 2021 and Subsequently Postponed:

- a. R4313A-21 – Timothy Windl and Helen Zahn, Willow Road, Town of Watertown on PIN 032-0814-1421-002

Zangl noted the revision; Windl also explained the reasons for the proposed design. Motion by Supervisors Jaeckel/Poulson to approve. Motion passed 3-2 with Nass and Zastrow opposed.

- b. R4314A-21 & R4315A-21 – Douglas & Kathleen Miller, County Road P, Town of Watertown on PIN 032-0815-3611-000

Zangl explained these revisions also. Motion by Supervisors Poulson/Foelker to approve as revised; motion passed 5-0.

16. Discussion and Possible Action on Petitions Presented in Public Hearing on June 17, 2021:

APPROVED WITH CONDITIONS R4320A-21 – Richard & Christine Schwarze on a motion by Supervisors Jaeckel/Foelker to create a 5.48-acre R-1 zoned lot from part of PINs 018-0713-1034-009 (35.485 Ac) currently zoned A-T and 018-0713-1522-040 (0.478 Ac) zoned R-1. The site is in the Town of Lake Mills on **Shorewood Meadows Circle**. The request is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS R4321A-21 – Richard & Christine Schwarze on a motion by Supervisors Zastrow/Foelker to create a 5-acre R-1 zoned lot from part of PINs 018-0713-1031-000 (33.05 Ac) and 018-0713-1034-

009 (35.485 Ac) zoned A-T. The site is in the Town of Lake Mills on **Shorewood Hills Road**. The request is in accordance with Sec. 11.04(f) 1 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

NO ACTION TAKEN on R4322A-21 – Donald Popp/Hickory Wood Ranch LLC Property to enlarge the existing A-2 zone at **N6189 County Road F**, Town of Concord by approximately 0.482 acres. The site is part of PIN 006-0716-1644-000 (36.950 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

NO ACTION TAKEN on CU2075-21- Donald Popp/Hickory Wood Ranch LLC Property for conditional use to allow for storage of non-farm equipment/boat storage in a proposed A-2 zone at **N6189 County Road F**, Town of Concord, on PIN 006-0716-1644-000 (36.95 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-2, AGRICULTURAL AND RURAL BUSINESS

APPROVED WITH CONDITIONS R4324A-21 – Martin Dula on a motion by Supervisors Jaeckel/Zastrow to create a 1.731-acre A-2 zone at **W8525 Finch Brothers Rd** in the Town of Lake Mills on PIN 018-0713-2111-000 (1.731 Ac). This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ord. Motion passed 5-0.

APPROVED WITH CONDITIONS CU2077-21 – Martin Dula on a motion by Supervisors Jaeckel/Zastrow for conditional use to allow a conference center, banquet hall and event facility in a proposed A-2 zone at **W8525 Finch Brothers Rd** on PIN 018-0713-2111-000 (1.731 Ac) in the Town of Lake Mills. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS R4325A-21 – Tom & Joy Probst/Probst Trust on a motion by Supervisors Poulson/Foelker to create a 6-acre new building site from part of PIN 008-0715-3521-000 (33.55 Ac) in the Town of Farmington on **Bakertown Rd**. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS R4326A-21 – Erin Seif/Jaymie McCoy Property on a motion by Supervisors Jaeckel/Foelker to create a 5.45-acre new building site from part of PIN 008-0715-1431-000 (35 Ac) in the Town of Farmington on **North Helenville Rd**. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS R4327A-21 – Jon Hartwig/J&T Hartwig Trust on a motion by Supervisors Foelker/Jaeckel to create a 1.3-acre new building site from part of PIN 016-0514-2813-000 (19.285 Ac) in the Town of Koshkonong on **McIntyre Rd**. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS R4328A-21 – Aaron Johnson on a motion by Supervisors Foelker/Jaeckel to create a 2-acre new building site from part of PIN 018-0713-2724-000 (53.587 Ac) in the Town of Lake Mills on **County Road A**. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS R4329A-21 – Diane Franks/Gordon Kottwitz Property on a motion by Supervisors Jaeckel/Foelker to create a 1.61-ac lot around the existing home from PIN 020-0814-3343-000 (40 Ac) in the Town of Milford at **N7396 County Road Q**. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS CU2078-21 - Christopher & Ashley Winkelman on a motion by Supervisors Poulson/Foelker for a dog training and boarding facility for up to 45 dogs in the Town of Koshkonong on part of PIN 016-0514-2212-000 (40 Acres). This is proposed in an A-1, Exclusive Agricultural zone at **N1260 County Road K**, and is in accordance with Sec. 11.04(f)6. Motion passed 5-0.

APPROVED WITH CONDITIONS CU2079-21 – Sean Heaslip on a motion by Supervisors Jaeckel/Poulson for an extensive on-site storage structure 18 feet in height and at 960 square feet in a Residential R-1 zone at **W9066 Lakeview Dr**. The site is in the Town of Oakland on PIN 022-0613-0813-043 (0.33 Ac). This is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS CU2080-21 – RNRS Trust on a motion by Supervisors Foelker/Jaeckel for an extensive on-site storage structure that will total 1,092 sq ft in a Residential R-1 zone at **W9212 Ripley Rd**, Town of Oakland on PIN 022-0613-0821-012 (0.23 Ac). This is in accordance with Sec. 11.04(f)1 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS CU2081-21 – Andrew & Heidi Deuster on a motion by Supervisors Poulson/Foelker for home occupation HVAC business in an A-1, Exclusive Agricultural zone at **N2356 County Road E**, Town of Palmyra on PIN 024-0516-0314-001 (3 Ac). This is in accordance with Sec. 11.04(f)5 of the Jefferson County Zoning Ordinance. Motion passed 5-0.

APPROVED WITH CONDITIONS CU2072-21 – Brattset LLC/Damon & Kirsten Brattset on a motion by Supervisors Jaeckel/Foelker to allow for mineral extraction on PIN 024-0516-0522-000 (25.193 acres,) Town of Palmyra, at **N2463 State Road 106** in an A-1, Exclusive Agricultural zone. This is in accordance with Sec. 11.04(f)6 and 11.05(c) of the Jefferson County Zoning Ordinance. Motion passed 5-0.

17. Possible Future Agenda Items

- 18. July 9, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203**
July 15, 7:00 p.m. – Public Hearing in Courthouse Room 205-Jaeckel will be absent
July 26, 8:30 a.m. – Decision Meeting in Courthouse Room 205
August 13, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203
August 19, 7:00 p.m. – Public Hearing in Courthouse Room 205
August 30, 8:30 a.m. – Decision Meeting in Courthouse Room 205

19. Adjourn

Motion by Supervisors Zastrow/Foelker to adjourn the meeting. Motion passed 5-0 and the meeting adjourned.

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyiwi.gov.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
SITE INSPECTIONS**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Lloyd Zastrow

**ROOM 205, COUNTY COURTHOUSE
311 S. CENTER AVE., JEFFERSON, WI 53549
8:00 A.M. ON FRIDAY, JULY 9, 2021**

1. Call to Order

The meeting was called to order by Supervisor Jaeckel at 8 a.m.

2. Roll Call (Establish a Quorum)

Supervisors Jaeckel, Nass, Foelker and Zastrow were present. Supervisor Poulson was absent and excused.

3. Certification of Compliance with Open Meetings Law

Zangl verified that the meeting was held in compliance with Open Meetings.

4. Approval of the Agenda

Motion by Supervisors Nass/Foelker to approve the agenda. Motion passed 4-0.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

There was no public comment.

6. Communications

There were no communications.

The Committee left for the following site inspections:

7. Site Inspections for Petitions to be Presented in Public Hearing on July 15, 2021

R4331A-21 – David Schroedl: Create a 1.35-acre A-3 building site from PIN 014-0614-0943-005 (13.736 Ac) on **State Road 89** in the Town of Jefferson. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4330A-21 – Michael J Swenson: Rezone all of PIN 026-0616-0114-001 (5.023 Ac) at **N4762 Indian Point Road** in the Town of Sullivan. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4332A-21 – Dave Lilly/Anna Mae Jaquith Property: Create a 2.9-acre building site near **W1564 County Road CI** in the Town of Sullivan from part of PIN 026-0616-3324-000 (37.537 Ac). This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4333A-21 – Dave Lilly/Anna Mae Jaquith Property: Rezone 2 acres around the home and buildings at **W1564 County Road CI** in the Town of Sullivan from part of PIN 026-0616-3324-000 (37.537 Ac). This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

R4334A-21 – Patrick Hack: Rezone 1 acre of PIN 010-0515-0231-009 (5.512 Ac) for a new residential building site near **N2186 County Road D** in the Town of Hebron. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

8. Adjourn

Motion by Supervisors Jaeckel/Foelker to adjourn. Motion carried and the meeting adjourned.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

NOTICE OF PUBLIC HEARING
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker and Lloyd Zastrow

SUBJECT: Map Amendments to the Jefferson County Zoning Ordinance and Requests for Conditional Use Permits

DATE: Thursday, July 15, 2021

TIME: 7:00 p.m. (*Courthouse doors will open at 6:30*)

PLACE: Room 205, Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI
OR Via Zoom Videoconference

**PETITIONERS OR MEMBERS OF THE PUBLIC MAY ATTEND THE MEETING
VIRTUALLY BY
FOLLOWING THESE INSTRUCTIONS IF THEY CHOOSE NOT TO ATTEND IN PERSON:**

You are invited to a Zoom meeting.
When: July 15, 2021 at 07:00 PM Central Time (US and Canada)
Meeting ID: 957 3344 0565
Passcode: Zoning

Register in advance for this meeting:

<https://zoom.us/j/95733440565?pwd=eHZRbHZXWXhlUnlKdkhtOXhoTmtNZz09>

After registering, you will receive a confirmation email containing information about joining the meeting.

1. **Call to Order**
-The meeting was called to order by Vice-Chair Nass at 7:01 p.m.
2. **Roll Call**
-Committee members present were Supervisor Nass, Supervisor Foelker and Supervisor Zastrow. Committee members absent were Supervisor Jaeckel and Supervisor Poulson. Also present were Matt Zangl and Brett Scherer of the Zoning Department.
2. **Certification of Compliance with Open Meetings Law**
-Supervisor Nass verified that the meeting was being held in compliance with open meetings law.
4. **Approval of Agenda**
- Motion by Supervisor Nass and seconded by Supervisor Zastrow to approve the agenda as presented.
Motion passed 3-0 on a voice vote.
5. **Explanation of Public Hearing Process by Committee Chair**
-Supervisor Nass explained the evening's proceedings
6. **Public Hearing**
-Zangl read aloud the following notice:

NOTICE IS HEREBY GIVEN that the Jefferson County Planning and Zoning Committee will conduct a public hearing on Thursday, July 15, 2021, in Room 205 of the Jefferson County Courthouse, Jefferson, Wisconsin. Members of the public will be allowed to be heard regarding any petition under consideration by the Planning and Zoning Committee. **PETITIONERS, OR THEIR REPRESENTATIVES SHALL BE PRESENT EITHER IN PERSON OR VIA ZOOM.** Matters to be heard are petitions to amend the official zoning map of Jefferson County and applications for conditional use permits. A map of the properties affected may be obtained from the Zoning Department. Individual files, which include staff finding of fact, are available for viewing between the hours of 8 a.m. and 4:30 p.m., Monday through Friday, excepting holidays. If you have questions regarding these matters, please contact Zoning at 920-674-7131.

FROM RESIDENTIAL R-2 TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4330A-21 – Michael J Swenson: Rezone all of PIN 026-0616-0114-001 (5.023 Ac) at **N4762 Indian Point Road** in the Town of Sullivan. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Michael Swenson (N4662 Indian Point Road) presented himself as the petitioner. The petitioner is looking to rezone to allow for more uses of the property. He said he has to come in for conditional uses for everything he wants to do with the current zoning.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl in the file.

TOWN: In favor.

FROM EXCLUSIVE AGRICULTURAL A-1 TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4331A-21 – David Schroedl: Create a 1.35-acre A-3 building site from PIN 014-0614-0943-005 (13.736 Ac) on **State Road 89** in the Town of Jefferson. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: David Schroedl (N1641 Fairview Lane) presented himself as the petitioner. The petitioner said he is looking to change the zoning to allow for a building lot. He said in his parents will, they required them to sell the land and this is the best option.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl in the file. Zangl explained why the current preliminary in 1.3-acres and not 1.0-acres. Zangl said the DOT correspondence is in the file.

TOWN: In favor.

R4332A-21 – Dave Lilly/Anna Mae Jaquith Property: Create a 2.9-acre building site near **W1564 County Road CI** in the Town of Sullivan from part of PIN 026-0616-3324-000 (37.537 Ac). This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Pete Gross (N5921 Jefferson Road) presented himself as the petitioner. The petitioner said the land is non-prime and is looking for a split off the land.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl in the file. Zangl said Jefferson County Highway Department approves of the driveway access.

TOWN: In favor.

R4333A-21 – Dave Lilly/Anna Mae Jaquith Property: Rezone 2 acres around the home and buildings at **W1564 County Road CI** in the Town of Sullivan from part of PIN 026-0616-3324-000 (37.537 Ac). This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Pete Gross (N5921 Jefferson Road) presented himself as the petitioner. The petitioner said he is looking to create a farm consolidation around the house and existing outbuildings.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl in the file.

TOWN: In favor.

FROM A-2, AGRICULTURAL AND RURAL BUSINESS TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4334A-21 – Patrick Hack: Rezone 1acre of PIN 010-0515-0231-009 (5.512 Ac) for a new residential building site near **N2186 County Road D** in the Town of Hebron. This is in accordance with Sec. 11.0(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Patrick Hack (N2186 County Road D) presented himself as the petitioner. The petitioner said he wants to split off a portion of his land to downsize and build a new home. He said he would be selling his current home.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Zangl in the file. Zangl said Jefferson County Highway Department approves of the driveway access.

TOWN: In favor.

7. Adjourn

Supervisor Nass moved to adjourn at 7:16 p.m. and was seconded by Supervisor Foelker. Motion passed 3-0 on a voice vote.

Minutes prepared by: *Brett Scherer*
Zoning/On-Site Waste Management Technician
Jefferson County Planning and Zoning Department

Supervisor Poulson, Planning & Zoning Committee Secretary

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

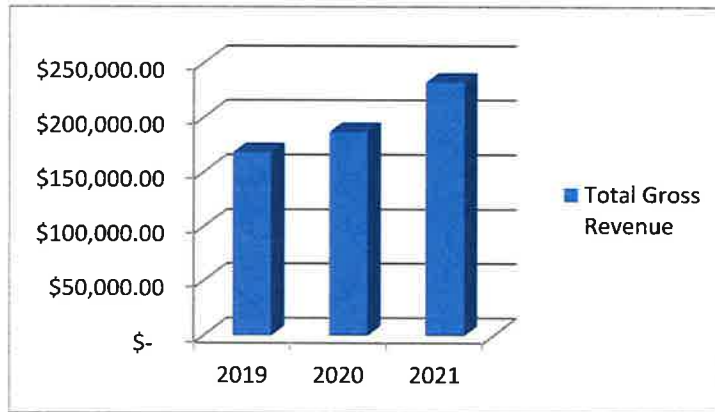
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A recording of the meeting will be available from the Zoning Department upon request. Further information about Zoning can be found at www.jeffersoncountywi.gov

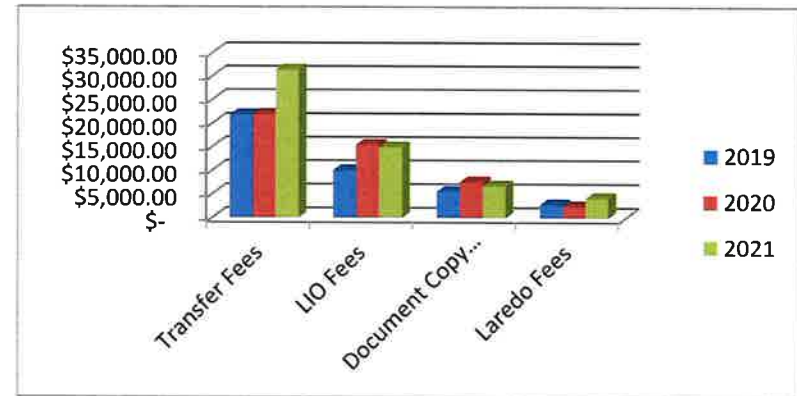
Register of Deeds Monthly Budget Report

Jun-21

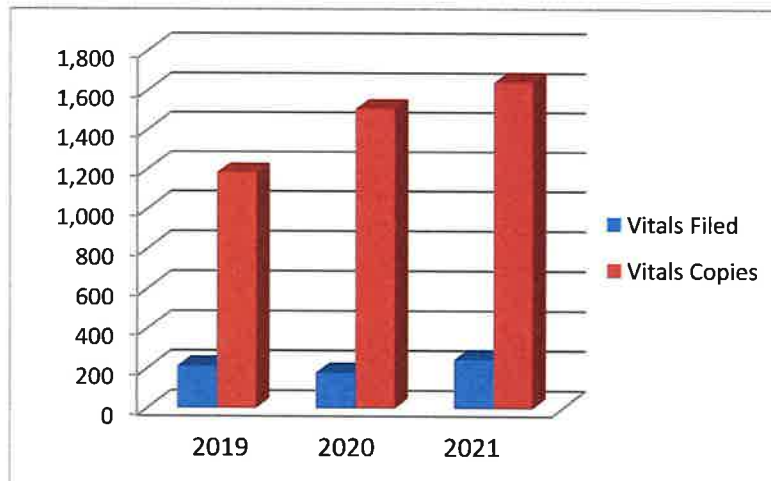
ROD Total Gross Revenues



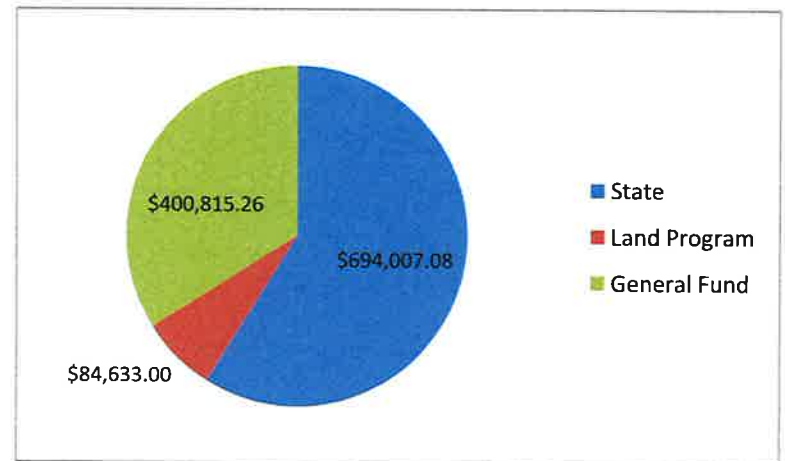
Land Related Revenue



Vital Records



Year to Date Revenue Payout



Register of Deeds	JUNE 2021			Output Measures	YR to Date	Current Yr. Target
Program/Service Description	2019	2020	2021	Totals	%	
Documents Recorded	1,187	1,862	1,776	6,740	53%	
Vital Records Filed	211	179	245	332	16%	
Vital Record Copies	1,183	1,507	1,643	3,048	22%	
ROD Revenue (Gross Total)	\$ 167,856.95	\$ 186,696.68	\$ 232,117.76	\$1,179,455.34	72%	
Transfer Fees	\$ 21,832.32	\$ 21,946.14	\$ 31,399.74	\$ 149,657.52	83%	
LIO Fees	\$ 10,058.00	\$ 15,488.00	\$ 14,925.00	\$ 84,633.00	82%	
Document Copies	\$ 5,538.95	\$ 7,581.73	\$ 6,723.56	\$ 46,904.75	94%	
Laredo	\$ 2,805.00	\$ 2,391.25	\$ 4,145.50	\$ 20,526.99	64%	
ROD Revenue to General Fund	\$ 51,845.27	\$ 65,563.12	\$ 74,781.80	\$ 400,815.26	81%	
Percentage of Documents eRecorded	55%	69%	69%	71%	100%	
Budget Goals Met	Yes	Yes	Yes	Yes	81%	
Back Indexed	843	4,628	2,373	49,410	247%	

Wisconsin Register of Deeds Association:

Documents continue to come in at a steady rate all around the state. We are currently working on legislation in regards to condominiums, as well as monitoring legislation in regards to changes in the marriage process. We are monitoring federal legislation pertaining to privacy redaction.

Register of Deeds Office:

The ROD staff has been busy working on cleaning up parcel identification numbers on old documents, this will assist us in the implementation of Pintegrity, a program that will help allow integration of document number in the GIS system.

Wisconsin Counties Association Board of Directors:

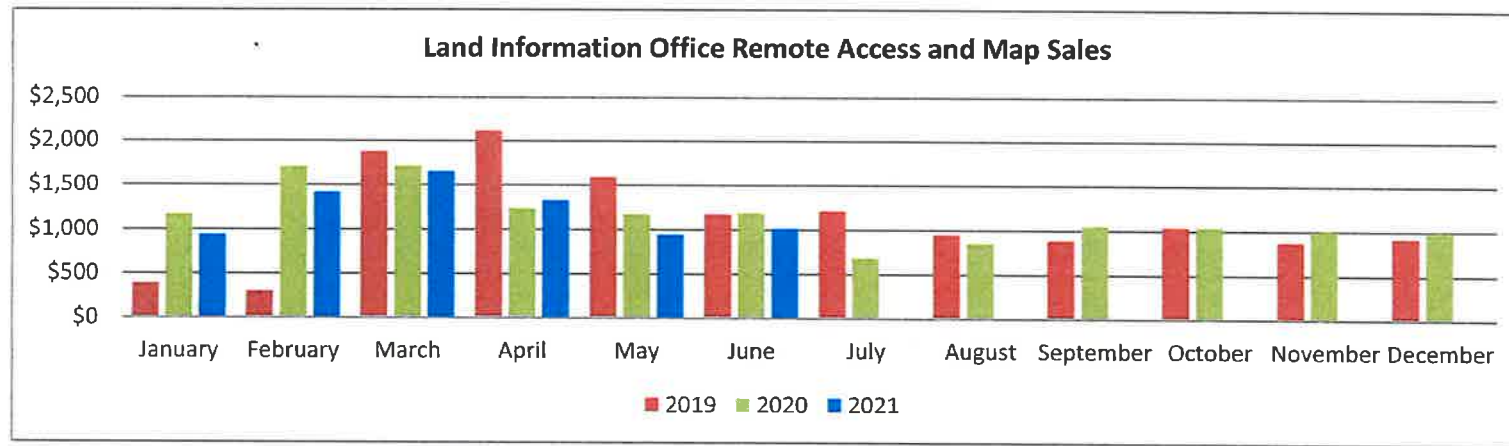
WCA has held weekly webinars on a variety of subjects, I highly encourage participation from staff and county board members.

Wisconsin Public Records Board:

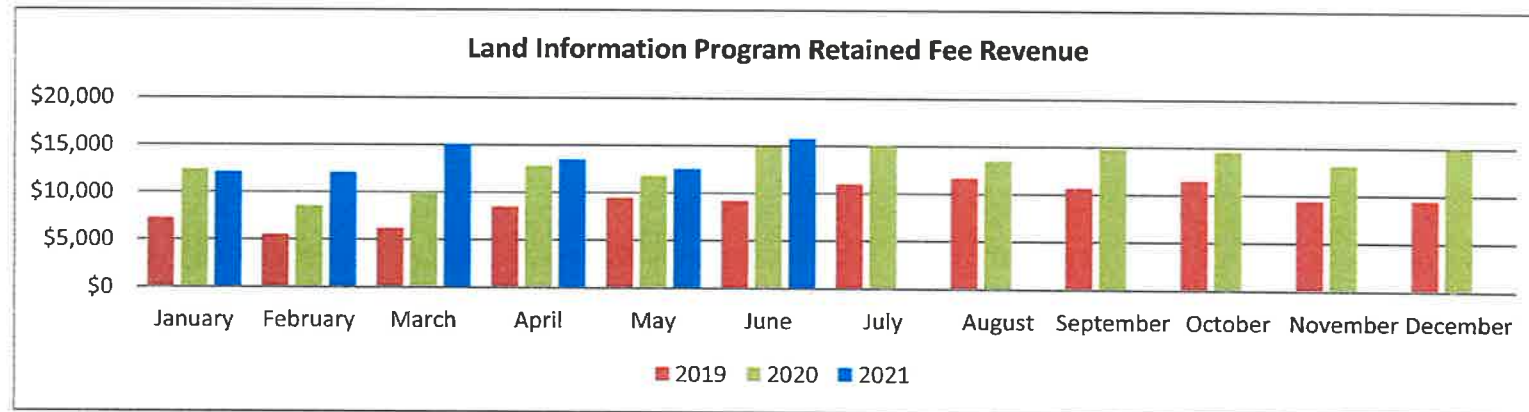
We approved 71 requests for records retention disposition authorizations.

We will be working on updating the County Retention Schedules, they will be reformatted and combined to make them easier to use.

Land Information Monthly Revenue Report June 2021



Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	Budget
941	1,412	1,659	1,328	943	1,016	0	0	0	0	0	0	7,299	15,100
48.3%													



Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	Budget
12,136	12,072	15,040	13,512	12,544	15,774	0	0	0	0	0	0	81,078	112,000
													72.4%

Jefferson County Planning and Zoning Department
Monthly Ledger Report
07-23-2021

	RF	WFG	OP	PPC	MC	PSS(STF	FQAS	FAA	FPFC	SRFWF	ZOF	Refunds	2021 Totals	2020 Total
MTH	1.239022	7102.421001	12901.432099	2901.451002	2901.472003	2901.432002	2901.458010	2901.458015	2901.458014	2901.458001	2901.458002	2901.441002			
Jan	390.00		13,515.00	810.63		3,500.00	1,000.00						130.00	19,215.63	11,905.66
Feb	420.00		10,030.00	10.33		4,800.00	200.00							15,460.33	10,624.44
Mar	690.00		21,440.00	243.54		5,275.00	750.00							28,398.54	13,830.00
Apr	870.00		13,555.00	8.08		6,175.00	850.00							21,458.08	21,480.50
May	990.00		13,200.00	175.48		6,725.00	1,350.00							22,440.48	22,302.09
June	810.00		11,095.00	0.25		8,225.00	1,200.00						180.00	21,330.25	27,080.00
July	510.00		9,235.00	3.54		3,975.00	450.00							14,173.54	26,373.54
Aug															20,482.08
Sept															17,021.00
Oct															28,734.16
Nov															13,074.17
Dec															14,701.53
Total	4,680.00		92,070.00	1,251.85		38,675.00	5,800.00						310.00	142,476.85	227,609.17

2020 Actual Zoning Deposit: Please Enter Deposit

2021 Budget Revenues: \$223,200.00

2021 Deposits YTD: \$142,476.85

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Jefferson County
YTD 2021

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Zoning (Jan-Jun) 2021

FROM 2021 01 TO 2021 12

ACCOUNTS FOR:
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12901 Zoning

12901 411100 General Property Taxes	-278,048	0	-278,048	-162,194.69	.00	-115,853.38	58.3%
12901 432002 Private Sewage System	-52,000	0	-52,000	-36,750.00	.00	-15,250.00	70.7%
12901 432099 Other Permits	-162,500	0	-162,500	-86,830.00	.00	-75,670.00	53.4%
12901 451002 Private Party Photocopy	-1,200	0	-1,200	-1,248.31	.00	48.31	104.0%
12901 458010 Soil Testing Fee	-7,500	0	-7,500	-5,500.00	.00	-2,000.00	73.3%
12901 511110 Salary-Permanent Regular	89,330	0	89,330	45,189.30	.00	44,140.67	50.6%
12901 511210 Wages-Regular	247,241	0	247,241	117,569.26	.00	129,672.23	47.6%
12901 511220 Wages-Overtime	0	0	0	244.78	.00	-244.78	.0%
12901 511330 Wages-Longevity Pay	750	0	750	.00	.00	750.00	.0%
12901 512141 Social Security	24,036	0	24,036	11,933.43	.00	12,102.80	49.6%
12901 512142 Retirement (Employer)	22,769	0	22,769	11,002.68	.00	11,766.52	48.3%
12901 512144 Health Insurance	58,015	0	58,015	30,415.30	.00	27,599.76	52.4%
12901 512145 Life Insurance	124	0	124	67.98	.00	56.22	54.7%
12901 512151 HSA Contribution	6,000	0	6,000	5,531.25	.00	468.75	92.2%
12901 512173 Dental Insurance	4,344	0	4,344	2,362.00	.00	1,982.00	54.4%
12901 521212 Legal	0	30,000	30,000	.00	.00	30,000.00	.0%
12901 521212 12901 Legal	0	0	0	4,268.05	.00	-4,268.05	.0%
12901 521219 Other Professional Serv	0	100,000	100,000	2,619.43	.00	97,380.57	2.6%
12901 531311 Postage & Box Rent	5,800	0	5,800	2,548.88	.00	3,251.12	43.9%
12901 531312 Office Supplies	2,500	0	2,500	639.76	.00	1,860.24	25.6%
12901 531313 Printing & Duplicating	500	0	500	1,033.51	.00	-533.51	206.7%
12901 531321 Publication Of Legal Notice	5,700	0	5,700	2,914.65	.00	2,785.35	51.1%
12901 531324 Membership Dues	100	0	100	75.00	.00	25.00	75.0%
12901 531327 Certification Fees	340	0	340	250.20	.00	89.80	73.6%
12901 531329 Other Publ/Subscriptions/Dues	400	0	400	171.95	.00	228.05	43.0%
12901 531351 Gas/Diesel	1,500	0	1,500	527.78	.00	972.22	35.2%
12901 532325 Registration	375	0	375	277.30	.00	97.70	73.9%
12901 532332 Mileage	100	0	100	.00	.00	100.00	.0%
12901 532335 Meals	150	0	150	61.24	.00	88.76	40.8%
12901 532336 Lodging	350	0	350	.00	.00	350.00	.0%
12901 533225 Telephone & Fax	800	0	800	463.49	.00	336.51	57.9%
12901 535242 Maintain Machinery & Equip	4,000	0	4,000	425.42	.00	3,574.58	10.6%
12901 535352 Vehicle Parts & Repairs	750	0	750	40.00	.00	710.00	5.3%
12901 571004 IP Telephony Allocation	1,076	0	1,076	986.37	.00	89.63	91.7%
12901 571005 Duplicating Allocation	340	0	340	311.63	.00	28.37	91.7%
12901 571009 MIS PC Group Allocation	15,701	0	15,701	14,392.62	.00	1,308.38	91.7%
12901 571010 MIS Systems Grp Alloc (ISIS)	4,052	0	4,052	3,714.37	.00	337.63	91.7%
12901 591519 Other Insurance	4,104	0	4,104	3,530.60	.00	573.32	86.0%

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Jefferson County
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FROM 2021 01 TO 2021 12

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12901 591520 Liability Claims	0	0	0	27,808.64	.00	-27,808.64	.0%
12901 699999 Budgetary Fund Balance	0	-100,000	-100,000	.00	.00	-100,000.00	.0%
TOTAL Zoning	0	30,000	30,000	-1,146.13	.00	31,146.13	-3.8%
12902 Solid Waste Program							
12902 421001 State Aid	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
12902 451009 Deer Track Park Charges	-73,000	0	-73,000	.00	.00	-73,000.00	.0%
12902 458011 Public Solid Waste Charges	-5,500	0	-5,500	-4,680.00	.00	-820.00	85.1%
12902 472007 Municipal Other Charges	-20,000	0	-20,000	-3,716.35	.00	-16,283.65	18.6%
12902 485100 Donations - Unrestricted	-2,500	0	-2,500	-2,350.00	.00	-150.00	94.0%
12902 486014 Sale Recycling Material	0	0	0	-5.82	.00	5.82	.0%
12902 511210 Wages-Regular	22,042	0	22,042	11,701.88	.00	10,340.09	53.1%
12902 512141 Social Security	1,686	0	1,686	876.16	.00	810.05	52.0%
12902 512142 Retirement (Employer)	1,488	0	1,488	789.87	.00	697.96	53.1%
12902 512144 Health Insurance	0	0	0	1,689.78	.00	-1,689.78	.0%
12902 512145 Life Insurance	3	0	3	1.47	.00	1.05	58.3%
12902 512151 HSA Contribution	0	0	0	281.25	.00	-281.25	.0%
12902 512173 Dental Insurance	0	0	0	129.00	.00	-129.00	.0%
12902 529299 Purchase Care & Services	78,000	0	78,000	60,243.94	19,856.01	-2,099.95	102.7%
12902 531311 Postage & Box Rent	1,500	0	1,500	17.73	.00	1,482.27	1.2%
12902 531312 Office Supplies	800	0	800	30.31	.00	769.69	3.8%
12902 531313 Printing & Duplicating	2,000	0	2,000	204.18	.00	1,795.82	10.2%
12902 531313 12902 Printing & Duplicating	0	0	0	289.90	.00	-289.90	.0%
12902 531314 Small Items Of Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
12902 531314 12902 Small Items Of Equipmen	0	0	0	124.70	.00	-124.70	.0%
12902 531322 Subscriptions	150	0	150	.00	.00	150.00	.0%
12902 531324 Membership Dues	250	0	250	150.00	.00	100.00	60.0%
12902 531326 Advertising	2,500	0	2,500	300.00	.00	2,200.00	12.0%
12902 531334 Educational Initiative	5,000	0	5,000	1,748.00	.00	3,252.00	35.0%
12902 532325 Registration	400	0	400	195.00	.00	205.00	48.8%
12902 532335 Meals	100	0	100	.00	.00	100.00	.0%
12902 532336 Lodging	180	0	180	.00	.00	180.00	.0%
12902 533225 Telephone & Fax	16	0	16	8.05	.00	7.95	50.3%
12902 535242 Maintain Machinery & Equip	1,000	0	1,000	.00	.00	1,000.00	.0%
12902 571004 IP Telephony Allocation	134	0	134	122.87	.00	11.13	91.7%
12902 571005 Duplicating Allocation	591	0	591	541.75	.00	49.25	91.7%
12902 571009 MIS PC Group Allocation	1,208	0	1,208	1,107.37	.00	100.63	91.7%
12902 571010 MIS Systems Grp Alloc (ISIS)	368	0	368	337.37	.00	30.63	91.7%

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Jefferson County
YTD 2021

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FROM 2021 01 TO 2021 12

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12902 591519 Other Insurance	203	0	203	201.41	.00	1.96	99.0%
12902 594950 Operating Reserve	161,112	85,045	246,157	.00	.00	246,156.92	.0%
12902 699700 Resv Applied Operating	-165,731	-85,045	-250,776	.00	.00	-250,775.82	.0%
TOTAL Solid Waste Program	0	0	0	70,339.82	19,856.01	-90,195.83	.0%
TOTAL General Fund	0	30,000	30,000	69,193.69	19,856.01	-59,049.70	296.8%
TOTAL REVENUES	-782,979	-185,045	-968,024	-303,275.17	.00	-664,748.72	
TOTAL EXPENSES	782,979	215,045	998,024	372,468.86	19,856.01	605,699.02	

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Zoning 2022 Budget

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12901	Zoning							
12901 411100	Gen Prop T	-297,279.96	-259,443.00	-270,746.04	-208,536.03	-278,048.07	-321,045.00	15.5%
12901 421001	St Aid	.00	-15,000.00	-15,000.00	.00	.00	.00	.0%
12901 432002	Priv SS	-53,450.00	-57,875.00	-66,400.00	-36,575.00	-52,000.00	-52,000.00	.0%
12901 432099	Oth Per	-155,580.00	-159,320.00	-140,489.50	-88,830.00	-162,500.00	-162,500.00	.0%
12901 441002	Co Ord Ft	.00	.00	.00	.00	.00	.00	.0%
12901 451002	PP Photo	-1,178.25	-841.69	-1,174.67	-1,248.31	-1,200.00	-1,000.00	-16.7%
12901 458001	Tree Sales	.00	.00	.00	.00	.00	.00	.0%
12901 458002	Septic Rpl	.00	.00	.00	.00	.00	.00	.0%
12901 458010	Soil Test	-8,350.00	-8,000.00	-9,350.00	-5,500.00	-7,500.00	-7,500.00	.0%
12901 472003	Munic Cpy	-8.75	-42.00	.00	.00	.00	.00	.0%
12901 484001	Ins Revy	.00	-20,569.00	-5,000.00	.00	.00	.00	.0%
12901 486004	Misc Rev	.00	.00	.00	.00	.00	.00	.0%
12901 511110	Salary	69,123.34	82,892.43	89,831.91	45,189.30	89,329.97	99,101.55	10.9%
12901 511110 22101	Salary	.00	.00	498.37	.00	.00	.00	.0%
12901 511210	Wage Reg	199,898.29	243,373.19	225,784.15	117,569.26	247,241.49	258,809.60	4.7%
12901 511210 22101	Wage Reg	.00	.00	192.43	.00	.00	.00	.0%
12901 511220	Wage Ovt	112.39	375.43	1,212.20	244.78	.00	1,676.56	.0%
12901 511310	Wage SL	31,939.07	.00	.00	.00	.00	.00	.0%
12901 511320	Wage Vac	31,604.42	.00	.00	.00	.00	.00	.0%
12901 511330	Wage Long	1,118.26	817.81	750.00	.00	750.00	750.00	.0%
12901 511340	Wage Hol	10,016.33	.00	.00	.00	.00	.00	.0%
12901 511350	Wage Mic	3,754.02	.00	.00	.00	.00	.00	.0%
12901 512141	SS	25,947.31	24,325.28	23,452.95	11,933.43	24,036.23	26,765.71	11.4%
12901 512141 22101	SS	.00	.00	39.86	.00	.00	.00	.0%
12901 512142	Ret (Emlr)	20,162.59	21,105.37	21,277.67	11,002.68	22,769.20	23,421.96	2.9%
12901 512142 22101	Ret (Emlr)	.00	.00	46.63	.00	.00	.00	.0%
12901 512144	Health	63,711.90	52,106.58	52,733.88	30,415.30	58,015.06	60,402.82	4.1%
12901 512144 22101	Health	.00	.00	160.68	.00	.00	.00	.0%
12901 512145	Life	105.02	94.34	116.90	67.98	124.20	139.74	12.5%
12901 512145 22101	Life	.00	.00	.56	.00	.00	.00	.0%
12901 512147	ED & Train	130.00	.00	40.00	.00	.00	.00	.0%
12901 512148	Unemply C	.00	.00	.00	.00	.00	.00	.0%
12901 512150	FSA Contr	1,125.00	.00	.00	.00	.00	.00	.0%
12901 512151	HSA Contri	.00	7,000.00	8,000.00	5,531.25	6,000.00	4,687.50	-21.9%
12901 512152	Limted FSA	.00	.00	.00	.00	.00	.00	.0%
12901 512153	HRA Contri	.00	.00	.00	.00	.00	.00	.0%
12901 512173	Dental	4,210.47	3,841.48	3,213.34	2,362.00	4,344.00	4,086.00	-5.9%
12901 512173 22101	Dental	.00	.00	5.75	.00	.00	.00	.0%
12901 521212	Legal	197.10	.00	.00	.00	30,000.00	.00	-100.0%
12901 521212 12901	Legal	.00	.00	1,174.72	4,268.05	.00	.00	.0%
12901 521219	Oth Prof	.00	85,281.47	99,107.47	2,619.43	100,000.00	.00	-100.0%
12901 529299	Purch Care	.00	.00	.00	.00	.00	.00	.0%
12901 531003	Notary Pub	.00	.00	.00	.00	.00	.00	.0%
12901 531301	Office Eq	.00	.00	97.42	.00	.00	.00	.0%
12901 531303	Comp Eq	.00	.00	.00	.00	.00	.00	.0%
12901 531311	Postage	5,231.69	9,138.62	5,213.59	3,187.37	5,800.00	5,800.00	.0%
12901 531312	Office Sup	1,452.48	2,219.95	924.37	639.76	2,500.00	2,000.00	-20.0%
12901 531313	Print & Dp	517.40	336.14	461.59	1,093.79	500.00	1,000.00	100.0%

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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bgnyrpts

PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12901 531314	Small Item	.00	.00	.00	.00	.00	4,000.00	.0%
12901 531321	Pub of Lgl	3,891.42	6,384.63	4,953.88	4,862.37	5,700.00	5,000.00	-12.3%
12901 531324	Memb Dues	302.00	100.00	.00	75.00	100.00	100.00	.0%
12901 531326	Advertise	1,892.51	21.00	121.62	.00	.00	.00	.0%
12901 531327	Cert Fees	1,021.66	.00	651.63	250.20	340.00	300.00	-11.8%
12901 531329	Other Pub	359.95	364.95	584.29	171.95	400.00	.00	-100.0%
12901 531351	Gas/Diesel	1,546.65	1,131.13	805.76	527.78	1,500.00	1,200.00	-20.0%
12901 532325	Registr	761.35	375.00	.00	277.30	375.00	750.00	100.0%
12901 532332	Mileage	217.20	196.20	91.43	.00	100.00	.00	-100.0%
12901 532335	Meals	97.10	133.39	.00	61.24	150.00	150.00	.0%
12901 532336	Lodging	402.00	328.00	.00	.00	350.00	984.00	181.1%
12901 532339	Other Trvl	4.00	5.00	6.00	.00	.00	.00	.0%
12901 533225	Tele Fax	740.14	785.67	916.49	554.81	800.00	.00	-100.0%
12901 535242	Maint Mach	4,783.91	3,735.33	2,050.67	425.42	4,000.00	1,100.00	-72.5%
12901 535352	Veh Repair	1,197.29	877.35	66.08	40.00	750.00	.00	-100.0%
12901 571004	IP Tel All	914.77	703.08	717.90	986.37	1,076.00	942.00	-12.5%
12901 571005	Dup Allc	116.30	51.78	65.27	311.63	340.00	305.00	-10.3%
12901 571007	MIS Direct	.00	.00	.00	.00	.00	.00	.0%
12901 571009	MIS PC	11,710.72	9,696.50	13,905.19	14,392.62	15,701.00	16,250.00	3.5%
12901 571010	MIS Sys	5,272.92	4,129.61	3,879.31	3,714.37	4,052.00	4,254.00	5.0%
12901 571020	FleetAlloc	.00	.00	.00	.00	.00	3,580.00	.0%
12901 591519	Oth Ins	2,504.56	3,359.47	3,833.58	3,657.96	4,103.92	4,323.28	5.3%
12901 591520	Liab Claim	16,409.12	3,188.00	47,826.38	29,620.14	.00	.00	.0%
12901 594811	Cap Auto	.00	25,569.00	.00	.00	.00	.00	.0%
12901 594813	Cap Office	.00	.00	8,514.78	.00	.00	.00	.0%
12901 594950	Oper Res	.00	.00	.00	.00	.00	.00	.0%
12901 699700	Res Oper	.00	.00	.00	.00	.00	.00	.0%
12901 699999	Budget FB	.00	.00	.00	.00	-100,000.00	.00	-100.0%
TOTAL Zoning		8,655.69	72,952.49	115,166.49	-44,635.80	30,000.00	-12,165.28	-140.6%
12902 Solid Waste Program								
12902 411100	Gen Prop T	-15,000.00	-15,708.00	-15,000.00	.00	.00	.00	.0%
12902 421001	St Aid	.00	-17,560.00	-17,580.00	.00	-15,000.00	-15,000.00	.0%
12902 421003	St Aid GPR	-18,375.00	.00	.00	.00	.00	.00	.0%
12902 451009	Deer Track	-71,405.80	-77,133.54	-79,896.55	.00	-73,000.00	-75,000.00	2.7%
12902 458011	Pub SW Cg	-4,918.00	-6,356.00	-2,205.00	-4,680.00	-5,500.00	-5,500.00	.0%
12902 472007	Mun Othr	-20,241.00	-20,000.00	-20,000.00	-3,716.35	-20,000.00	-20,000.00	.0%
12902 481001	Int & Div	.00	.00	.00	.00	.00	.00	.0%
12902 485100	Donat-Unr	-5,335.00	-2,800.00	-3,415.00	-2,350.00	-2,500.00	-4,000.00	60.0%
12902 486014	Sale Recy	-104.72	.00	.00	-5.82	.00	.00	.0%
12902 511210	Wage Reg	23,344.90	28,453.38	12,543.26	11,701.88	22,041.97	24,604.05	11.6%
12902 511220	Wage Ovt	.00	336.82	.00	.00	.00	.00	.0%
12902 511310	Wage SL	406.10	.00	.00	.00	.00	.00	.0%
12902 511320	Wage Vac	578.08	.00	.00	.00	.00	.00	.0%
12902 511330	Wage Long	137.99	67.82	.00	.00	.00	.00	.0%
12902 511340	Wage Hol	580.96	.00	.00	.00	.00	.00	.0%
12902 511350	Wage Mic	742.39	.00	.00	.00	.00	.00	.0%
12902 512141	SS	1,851.50	2,171.97	959.23	876.16	1,686.21	1,868.70	10.8%
12902 512142	Ret (Emlr)	1,725.41	1,507.56	846.71	789.87	1,487.83	1,599.26	7.5%

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Mattz

Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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bgnyrpts

PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12902 512144 Health	9,401.79	.00	-18.37	1,689.78	.00	3,355.72	.0%
12902 512145 Life	8.14	1.68	1.56	1.47	2.52	2.82	11.9%
12902 512150 FSA Contr	.00	.00	.00	.00	.00	.00	.0%
12902 512151 HSA Contr	.00	.00	.00	281.25	.00	312.50	.0%
12902 512152 Limited FSA	.00	.00	.00	.00	.00	.00	.0%
12902 512153 HRA Contr	.00	.00	.00	.00	.00	.00	.0%
12902 512173 Dental	573.48	180.53	.00	129.00	.00	258.00	.0%
12902 529299 Purch Care	77,479.79	74,413.62	39,077.92	80,099.95	78,000.00	80,000.00	2.6%
12902 531301 Office Eq	.00	.00	.00	.00	.00	.00	.0%
12902 531303 Comp Eq	.00	.00	.00	.00	.00	.00	.0%
12902 531311 Postage	1,055.58	485.68	37.98	19.73	1,500.00	1,500.00	.0%
12902 531312 Office Sup	902.87	408.06	48.00	30.31	800.00	500.00	-37.5%
12902 531313 Print & Dp	3,253.51	1,642.41	872.07	350.37	2,000.00	1,500.00	-25.0%
12902 531314 Small Item	809.59	.00	.00	.00	1,000.00	.00	-100.0%
12902 531322 Subscript	99.75	99.75	135.00	.00	150.00	150.00	.0%
12902 531324 Memb Dues	165.00	220.00	.00	150.00	250.00	150.00	-40.0%
12902 531326 Advertise	2,964.47	3,832.00	737.50	300.00	2,500.00	1,200.00	-52.0%
12902 531334 Educ Init	2,364.12	880.85	.00	1,766.16	5,000.00	5,000.00	.0%
12902 532325 Registr	430.00	706.00	.00	195.00	400.00	310.00	-22.5%
12902 532332 Mileage	.00	5.25	.00	.00	.00	.00	.0%
12902 532335 Meals	.00	79.79	.00	.00	100.00	50.00	-50.0%
12902 532336 Lodging	246.00	403.25	164.00	.00	180.00	164.00	-8.9%
12902 532339 Other Trvl	.00	.00	.00	.00	.00	.00	.0%
12902 533225 Tele Fax	14.50	15.82	14.60	9.41	16.00	.00	-100.0%
12902 535242 Maint Mach	586.57	912.95	364.09	.00	1,000.00	.00	-100.0%
12902 571004 IP Tel All	130.68	100.44	89.74	122.87	134.00	118.00	-11.9%
12902 571005 Dup Allc	898.41	1,308.84	1,125.03	541.75	591.00	569.00	-3.7%
12902 571006 SW Charge	.00	.00	.00	.00	.00	.00	.0%
12902 571009 MIS PC	900.82	745.88	1,069.63	1,107.37	1,208.00	1,250.00	3.5%
12902 571010 MIS Sys	719.04	563.13	352.66	337.37	368.00	387.00	5.2%
12902 591519 Oth Ins	150.71	228.54	114.06	201.41	203.37	238.21	17.1%
12902 594813 Cap Office	.00	.00	.00	.00	.00	.00	.0%
12902 594950 Oper Res	.00	.00	.00	.00	246,156.92	.00	-100.0%
12902 699700 Res Oper	.00	.00	.00	.00	-250,775.82	.00	-100.0%
12902 699800 Res Cap	.00	.00	.00	.00	.00	.00	.0%
12902 699999 Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Solid Waste Program	-2,857.37	-19,785.52	-79,561.88	89,948.94	.00	5,587.26	.0%
12903 WI Fund Septic Replacement							
12903 421001 St Aid	.00	-100.00	-3,335.00	.00	.00	.00	.0%
12903 521660 Septic	.00	.00	3,335.00	.00	.00	.00	.0%
12903 529299 Purch Care	.00	.00	.00	.00	.00	.00	.0%
12903 699999 Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL WI Fund Septic Replace	.00	-100.00	.00	.00	.00	.00	.0%
TOTAL General Fund	5,798.32	53,066.97	35,604.61	45,313.14	30,000.00	-6,578.02	-121.9%
GRAND TOTAL	5,798.32	53,066.97	35,604.61	45,313.14	30,000.00	-6,578.02	-121.9%

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Land Info (Jan-Jun 2021)

FROM 2021 01 TO 2021 12

ACCOUNTS FOR:
100 General Fund

ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12501 Real Estate Description

12501 411100 General Property Taxes	-210,532	0	-210,532	-122,810.45	.00	-87,721.75 58.3%
12501 451006 Real Estate Descrip Charges	-5,700	0	-5,700	-2,478.13	.00	-3,221.87 43.5%
12501 451008 Remote Access Fees	-6,800	0	-6,800	-4,074.84	.00	-2,725.16 59.9%
12501 472011 Other Govt Land Info Charges	-2,800	0	-2,800	-1,385.54	.00	-1,414.46 49.5%
12501 511210 Wages-Regular	132,209	0	132,209	67,429.75	.00	64,778.92 51.0%
12501 511330 Wages-Longevity Pay	811	0	811	.00	.00	810.50 .0%
12501 512141 Social Security	9,313	0	9,313	4,623.87	.00	4,688.91 49.7%
12501 512142 Retirement (Employer)	8,979	0	8,979	4,551.54	.00	4,427.25 50.7%
12501 512144 Health Insurance	36,641	0	36,641	20,778.91	.00	15,862.15 56.7%
12501 512145 Life Insurance	43	0	43	22.93	.00	20.27 53.1%
12501 512151 HSA Contribution	3,600	0	3,600	3,119.53	.00	480.47 86.7%
12501 512173 Dental Insurance	2,650	0	2,650	1,559.40	.00	1,090.20 58.9%
12501 531311 Postage & Box Rent	150	0	150	28.82	.00	121.18 19.2%
12501 531312 Office Supplies	1,100	0	1,100	92.09	.00	1,007.91 8.4%
12501 531313 Printing & Duplicating	150	0	150	.00	.00	150.00 .0%
12501 531324 Membership Dues	80	0	80	80.00	.00	.00 100.0%
12501 532325 Registration	260	0	260	.00	.00	260.00 .0%
12501 532332 Mileage	200	0	200	.00	.00	200.00 .0%
12501 532335 Meals	100	0	100	.00	.00	100.00 .0%
12501 532336 Lodging	492	0	492	136.53	.00	355.47 27.8%
12501 533225 Telephone & Fax	150	0	150	32.17	.00	117.83 21.4%
12501 535242 Maintain Machinery & Equip	2,000	0	2,000	825.90	.00	1,174.10 41.3%
12501 571004 IP Telephony Allocation	538	0	538	493.13	.00	44.87 91.7%
12501 571005 Duplicating Allocation	27	0	27	24.75	.00	2.25 91.7%
12501 571009 MIS PC Group Allocation	21,740	0	21,740	19,928.37	.00	1,811.63 91.7%
12501 571010 MIS Systems Grp Alloc (ISIS)	2,505	0	2,505	2,296.25	.00	208.75 91.7%
12501 591519 Other Insurance	2,096	0	2,096	1,215.39	.00	880.21 58.0%
TOTAL Real Estate Description	0	0	0	-3,509.63	.00	3,509.63 .0%

12502 Assessment Of Property

12502 411100 General Property Taxes	-5,889	0	-5,889	-3,435.25	.00	-2,453.75 58.3%
12502 531312 Office Supplies	3,000	0	3,000	9.51	.00	2,990.49 .3%
12502 531313 Printing & Duplicating	1,500	0	1,500	182.09	.00	1,317.91 12.1%
12502 532156 Board Member Training	20	0	20	.00	.00	20.00 .0%

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FROM 2021 01 TO 2021 12

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12502 532332 Mileage	50	0	50	.00	.00	50.00	.0%
12502 535242 Maintain Machinery & Equip	800	0	800	750.00	.00	50.00	93.8%
12502 571005 Duplicating Allocation	519	0	519	475.75	.00	43.25	91.7%
TOTAL Assessment Of Property	0	0	0	-2,017.90	.00	2,017.90	.0%
12503 Land Information Program							
12503 421001 State Aid	-41,000	0	-41,000	-25,000.00	.00	-16,000.00	61.0%
12503 424001 Federal Grants	0	0	0	-1,000.00	.00	1,000.00	.0%
12503 451305 Land Info/Deeds Fee	-102,000	0	-102,000	-86,782.00	.00	-15,218.00	85.1%
12503 472011 Other Govt Land Info Charges	0	0	0	-7,741.00	.00	7,741.00	.0%
12503 521219 25313 Other Professional Serv	25,500	0	25,500	.00	.00	25,500.00	.0%
12503 521220 25308 Consultant	3,000	0	3,000	.00	.00	3,000.00	.0%
12503 521220 25310 Consultant	3,000	0	3,000	.00	.00	3,000.00	.0%
12503 521296 25308 Computer Support	32,560	0	32,560	31,381.32	.00	1,178.68	96.4%
12503 531303 25308 Computer Equipmt & Soft	4,160	0	4,160	3,811.08	.00	348.92	91.6%
12503 531313 Printing & Duplicating	0	0	0	6.05	.00	-6.05	.0%
12503 531324 25312 Membership Dues	650	0	650	700.00	.00	-50.00	107.7%
12503 532325 25312 Registration	1,240	0	1,240	40.00	.00	1,200.00	3.2%
12503 532335 25312 Meals	100	0	100	.00	.00	100.00	.0%
12503 532336 25312 Lodging	656	0	656	.00	.00	656.00	.0%
12503 594810 25305 Capital Equipment	71,000	0	71,000	14,290.00	.00	56,710.00	20.1%
12503 594950 Operating Reserve	30,754	89,675	120,429	.00	.00	120,428.94	.0%
12503 699700 Resv Applied Operating	-29,620	-89,675	-119,295	.00	.00	-119,294.94	.0%
TOTAL Land Information Program	0	0	0	-70,294.55	.00	70,294.55	.0%
12505 Surveyor							
12505 411100 General Property Taxes	-121,350	0	-121,350	-70,787.50	.00	-50,562.45	58.3%
12505 511110 Salary-Permanent Regular	72,147	0	72,147	36,466.30	.00	35,681.00	50.5%
12505 512141 Social Security	5,519	0	5,519	2,789.67	.00	2,729.60	50.5%
12505 512142 Retirement (Employer)	4,870	0	4,870	2,461.53	.00	2,408.41	50.5%
12505 512145 Life Insurance	20	0	20	13.17	.00	6.39	67.3%
12505 512173 Dental Insurance	1,104	0	1,104	644.00	.00	460.00	58.3%
12505 531312 Office Supplies	75	0	75	2.10	.00	72.90	2.8%
12505 531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%

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Jefferson County
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FROM 2021 01 TO 2021 12

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12505 531314 Small Items Of Equipment	1,500	0	1,500	418.19	.00	1,081.81	27.9%
12505 531324 Membership Dues	362	0	362	.00	.00	362.00	.0%
12505 531351 Gas/Diesel	700	0	700	94.37	.00	605.63	13.5%
12505 532325 Registration	300	0	300	.00	.00	300.00	.0%
12505 532335 Meals	20	0	20	.00	.00	20.00	.0%
12505 532336 Lodging	246	0	246	.00	.00	246.00	.0%
12505 533225 Telephone & Fax	20	0	20	7.90	.00	12.10	39.5%
12505 533236 Wireless Internet	450	0	450	166.02	.00	283.98	36.9%
12505 535352 Vehicle Parts & Repairs	750	0	750	76.00	.00	674.00	10.1%
12505 571004 IP Telephony Allocation	134	0	134	122.87	.00	11.13	91.7%
12505 571005 Duplicating Allocation	1	0	1	.88	.00	.12	88.0%
12505 571009 MIS PC Group Allocation	1,208	0	1,208	1,107.37	.00	100.63	91.7%
12505 571010 MIS Systems Grp Alloc (ISIS)	737	0	737	675.62	.00	61.38	91.7%
12505 591519 Other Insurance	1,167	0	1,167	973.75	.00	193.13	83.4%
12505 594811 Capital Automobiles	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL Surveyor	0	0	0	-24,767.76	.00	24,767.76	.0%
TOTAL General Fund	0	0	0	-100,589.84	.00	100,589.84	.0%
TOTAL REVENUES	-525,691	-89,675	-615,366	-325,494.71	.00	-289,871.38	
TOTAL EXPENSES	525,691	89,675	615,366	224,904.87	.00	390,461.22	

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Land Info 2022 - Budget

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12501	Real Estate Description							
12501	411100 Gen Prop T	-328,227.96	-330,159.00	-330,134.04	-157,899.15	-210,532.20	-400,723.00	90.3%
12501	451006 RE Descp	-5,943.15	-5,493.70	-4,216.37	-2,484.34	-5,700.00	-5,500.00	-3.5%
12501	451008 Rem Acc	-7,475.00	-7,000.00	-7,300.00	-4,074.84	-6,800.00	-7,000.00	2.9%
12501	472011 Othr Land	-3,480.15	-2,592.87	-2,443.95	-1,410.24	-2,800.00	-2,500.00	-10.7%
12501	511110 Salary	83,693.07	85,513.14	.00	.00	.00	.00	.0%
12501	511210 Wage Reg	105,312.43	133,123.07	134,750.13	67,429.75	132,208.67	194,407.32	47.0%
12501	511210 22101 Wage Reg	.00	.00	168.37	.00	.00	.00	.0%
12501	511220 Wage Ovt	.00	80.31	6.18	.00	.00	.00	.0%
12501	511310 Wage SL	6,805.63	.00	.00	.00	.00	9.87	.0%
12501	511320 Wage Vac	15,420.21	.00	.00	.00	.00	.00	.0%
12501	511330 Wage Long	1,107.85	1,021.53	789.50	.00	810.50	831.50	2.6%
12501	511340 Wage Hol	7,131.69	.00	.00	.00	.00	.00	.0%
12501	511350 Wage Mic	1,531.07	.00	.00	.00	.00	.00	.0%
12501	511380 Wage Berv	.00	.00	.00	.00	.00	.00	.0%
12501	512141 SS	15,894.25	15,719.10	9,330.93	4,623.87	9,312.78	13,945.09	49.7%
12501	512141 22101 SS	.00	.00	11.85	.00	.00	.00	.0%
12501	512142 Ret (Emlr)	14,785.80	12,141.98	9,149.42	4,551.54	8,978.79	12,691.17	41.3%
12501	512142 22101 Ret (Emlr)	.00	.00	11.37	.00	.00	.00	.0%
12501	512144 Health	62,402.57	44,379.30	36,298.40	20,778.91	36,641.06	57,550.22	57.1%
12501	512144 22101 Health	.00	.00	56.25	.00	.00	.00	.0%
12501	512145 Life	146.75	86.80	41.69	22.93	43.20	57.05	32.1%
12501	512145 22101 Life	.00	.00	.13	.00	.00	.00	.0%
12501	512150 FSA Contr	850.00	.00	.00	.00	.00	.00	.0%
12501	512151 HSA Contr	.00	6,875.00	5,106.25	3,119.53	3,600.00	3,750.00	4.2%
12501	512152 Limted FSA	.00	.00	.00	.00	.00	.00	.0%
12501	512153 HRA Contr	.00	.00	.00	.00	.00	.00	.0%
12501	512173 Dental	3,728.56	2,949.23	2,171.89	1,559.40	2,649.60	3,753.60	41.7%
12501	512173 22101 Dental	.00	.00	2.58	.00	.00	.00	.0%
12501	531243 Furniture	.00	.00	.00	.00	.00	.00	.0%
12501	531298 UPS	19.31	6.02	8.16	.00	.00	.00	.0%
12501	531311 Postage	161.88	70.60	89.04	29.38	150.00	100.00	-33.3%
12501	531312 Office Sup	693.45	1,032.64	44.02	92.09	1,100.00	500.00	-54.5%
12501	531313 Print & Dp	117.66	75.23	51.98	.00	150.00	100.00	-33.3%
12501	531314 Small Item	.00	.00	.00	.00	.00	.00	.0%
12501	531324 Memb Dues	60.00	60.00	70.00	80.00	80.00	80.00	.0%
12501	531351 Gas/Diesel	.00	.00	.00	.00	.00	.00	.0%
12501	532325 Registr	130.00	130.00	.00	.00	260.00	260.00	.0%
12501	532332 Mileage	110.18	110.22	.00	.00	200.00	200.00	.0%
12501	532335 Meals	10.00	60.70	.00	.00	100.00	100.00	.0%
12501	532335 25101 Meals	.00	.00	10.00	.00	.00	.00	.0%
12501	532336 Lodging	164.00	246.00	164.00	136.53	492.00	492.00	.0%
12501	532339 25101 Other Trvl	.00	.00	9.00	.00	.00	.00	.0%
12501	533225 Tele Fax	173.37	153.56	63.61	37.47	150.00	.00	-100.0%
12501	535242 Maint Mach	1,248.16	1,976.49	1,940.69	1,043.85	2,000.00	2,100.00	5.0%
12501	571004 IP Tel All	522.72	401.76	358.95	493.13	538.00	471.00	-12.5%
12501	571005 Dup Allc	37.98	16.39	43.93	24.75	27.00	34.00	25.9%
12501	571007 MIS Direct	.00	.00	.00	.00	.00	.00	.0%
12501	571009 MIS PC	16,214.84	13,425.92	19,253.34	19,928.37	21,740.00	21,250.00	-2.3%

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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bgnyrpts

PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12501 571010	MIS Sys	3,259.63	2,552.85	2,398.12	2,296.25	2,505.00	1,856.00	-25.9%
12501 591519	Oth Ins	1,291.50	1,740.23	1,234.09	1,215.39	2,095.60	1,437.54	-31.4%
12501 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Real Estate Descriptio		-2,101.70	-21,297.50	-120,460.49	-38,405.43	.00	-99,746.64	.0%
12502 Assessment Of Property								
12502 411100	Gen Prop T	-5,721.00	-5,553.96	-5,624.04	-4,416.75	-5,889.00	.00	-100.0%
12502 531312	Office Sup	3,282.06	2,345.16	2,389.65	9.51	3,000.00	3,000.00	.0%
12502 531313	Print & Dp	1,098.16	1,431.39	1,456.99	315.84	1,500.00	1,500.00	.0%
12502 532156	Brd Train	20.00	.00	.00	.00	20.00	20.00	.0%
12502 532332	Mileage	45.78	74.52	.00	.00	50.00	50.00	.0%
12502 535242	Maint Mach	750.00	.00	750.00	750.00	800.00	750.00	-6.3%
12502 571005	Dup Allc	282.89	347.58	81.19	475.75	519.00	964.00	85.7%
12502 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Assessment Of Property		-242.11	-1,355.31	-946.21	-2,865.65	.00	6,284.00	.0%
12503 Land Information Program								
12503 411100	Gen Prop T	.00	.00	.00	.00	.00	.00	.0%
12503 421001	St Aid	-51,000.00	-92,560.75	-43,648.00	-25,000.00	-41,000.00	-51,000.00	24.4%
12503 424001	Fed Grants	.00	-33,121.50	-16,560.75	-1,000.00	.00	.00	.0%
12503 451008	Rem Acc	.00	.00	.00	.00	.00	.00	.0%
12503 451305	Land Inf/D	-103,002.75	-110,848.00	-151,887.00	-88,486.00	-102,000.00	-102,000.00	.0%
12503 472011	Othr Land	.00	.00	.00	-7,741.00	.00	.00	.0%
12503 512141	SS	8.42	.00	8.42	.00	.00	.00	.0%
12503 512141 25311	SS	.00	.00	.00	.00	.00	.00	.0%
12503 512142 25311	Ret (Emplr)	.00	.00	.00	.00	.00	.00	.0%
12503 512143 25311	Ret (Empe)	.00	.00	.00	.00	.00	.00	.0%
12503 512144 25311	Health	.00	.00	.00	.00	.00	.00	.0%
12503 512145 25311	Life	.00	.00	.00	.00	.00	.00	.0%
12503 512173 25311	Dental	.00	.00	.00	.00	.00	.00	.0%
12503 514151	Per Diem	110.00	.00	110.00	.00	.00	.00	.0%
12503 514151 25311	Per Diem	.00	.00	.00	.00	.00	.00	.0%
12503 521219	Othr Prof	36,515.76	.00	.00	.00	.00	.00	.0%
12503 521219 25301	Othr Prof	24,465.50	52,318.00	.00	.00	.00	.00	.0%
12503 521219 25303	Othr Prof	14,664.45	.00	21,000.00	.00	.00	.00	.0%
12503 521219 25313	Othr Prof	6,098.84	27,000.00	10,000.00	.00	25,500.00	25,000.00	-2.0%
12503 521220	Consult	4,717.50	.00	.00	.00	.00	.00	.0%
12503 521220 25308	Consult	.00	680.52	.00	.00	3,000.00	3,000.00	.0%
12503 521220 25310	Consult	3,004.50	.00	.00	.00	3,000.00	3,000.00	.0%
12503 521295	Data Conv	.00	.00	.00	.00	.00	.00	.0%
12503 521296	Comp Sup	15,100.00	.00	.04	.00	.00	.00	.0%
12503 521296 25308	Comp Sup	15,619.00	30,898.05	31,820.60	31,381.32	32,560.00	36,160.00	11.1%
12503 521296 25309	Comp Sup	.00	.00	.00	.00	.00	.00	.0%
12503 531303	Comp Eq	8,033.83	1,978.00	.00	.00	.00	5,940.00	.0%
12503 531303 25308	Comp Eq	.00	6,240.60	3,004.85	4,187.55	4,160.00	.00	-100.0%
12503 531303 25309	Comp Eq	.00	.00	.00	.00	.00	.00	.0%
12503 531311	Postage	.00	.00	.00	.00	.00	.00	.0%

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12503 531312	Office Sup	141.72	55.51	.00	.00	.00	.00	.0%
12503 531313	Print & Dp	.00	.00	.00	6.05	.00	.00	.0%
12503 531313 25311	Print & Dp	.00	.00	.00	.00	.00	.00	.0%
12503 531314	Small Item	2,198.86	11,169.77	.00	.00	.00	.00	.0%
12503 531321	Pub of Lgl	.00	.00	.00	.00	.00	.00	.0%
12503 531324	Memb Dues	-180.00	-200.00	.00	.00	.00	.00	.0%
12503 531324 25312	Memb Dues	325.00	580.00	200.00	700.00	650.00	650.00	.0%
12503 532325	Registr	.00	.00	.00	.00	.00	.00	.0%
12503 532325 25312	Registr	2,005.00	1,335.00	1,050.00	40.00	1,240.00	1,360.00	9.7%
12503 532332	Mileage	75.22	115.92	13.80	.00	.00	.00	.0%
12503 532332 25312	Mileage	.00	.00	47.16	.00	.00	.00	.0%
12503 532335	Meals	41.26	18.48	.00	.00	.00	.00	.0%
12503 532335 25312	Meals	.00	.00	.00	.00	100.00	100.00	.0%
12503 532336	Lodging	.00	.00	.00	.00	.00	.00	.0%
12503 532336 25312	Lodging	246.00	164.00	.00	.00	656.00	656.00	.0%
12503 532339 25312	Other Trvl	.00	.00	.00	.00	.00	.00	.0%
12503 535242	Maint Mach	.00	750.00	.00	.00	.00	.00	.0%
12503 571005	Dup Allc	1.12	4.62	1.87	.00	.00	.00	.0%
12503 571020	FleetAlloc	.00	.00	.00	.00	.00	.00	.0%
12503 592003	NP Prin	30,513.00	30,512.50	30,512.50	.00	.00	.00	.0%
12503 594810	Cap Equip	.00	.00	.00	.00	.00	.00	.0%
12503 594810 25305	Cap Equip	.00	.00	.00	14,290.00	71,000.00	.00	-100.0%
12503 594811	Cap Auto	.00	.00	.00	.00	.00	.00	.0%
12503 594813	Cap Office	.00	.00	.00	.00	.00	.00	.0%
12503 594818	Cap Comp	9,200.00	.00	.00	.00	.00	.00	.0%
12503 594819	Cap Oth Eq	61,025.00	.00	.00	.00	.00	.00	.0%
12503 594819 25305	Cap Oth Eq	30,512.50	99,364.50	113,981.50	.00	.00	.00	.0%
12503 594950	Oper Res	.00	.00	.00	.00	120,428.94	.00	-100.0%
12503 599992	Adm Dental	.00	.00	.00	.00	.00	.00	.0%
12503 632100	Proc LT N	-91,538.00	.00	.00	.00	.00	.00	.0%
12503 691100	Oper Rev	.00	.00	.00	.00	.00	.00	.0%
12503 691200	Cap Rev	.00	.00	.00	.00	.00	.00	.0%
12503 699700	Res Oper	.00	.00	.00	.00	.00	.00	.0%
12503 699992	Bal For PY	.00	.00	.00	.00	-119,294.94	.00	-100.0%
12503 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Land Information Progr		18,901.73	26,455.22	-345.01	-71,622.08	.00	-77,134.00	.0%
12505	Surveyor							
12505 411100	Gen Prop T	-42,924.00	-47,955.00	-88,494.00	-91,012.50	-121,349.95	.00	-100.0%
12505 451409	Subp Witn	-16.00	.00	.00	.00	.00	.00	.0%
12505 472007	Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12505 474175	Hwy Bill	-25,630.00	-11,933.50	-18,703.00	.00	.00	.00	.0%
12505 511110	Salary	56,746.47	64,775.99	70,341.07	36,466.30	72,147.30	76,304.85	5.8%
12505 511210	Wage Reg	.00	2,636.57	.00	.00	.00	.00	.0%
12505 511310	Wage SL	1,222.45	.00	.00	.00	.00	.00	.0%
12505 511320	Wage Vac	2,563.47	.00	.00	.00	.00	.00	.0%
12505 511340	Wage Hol	1,919.68	.00	.00	.00	.00	.00	.0%
12505 511350	Wage Mic	677.13	.00	.00	.00	.00	.00	.0%
12505 512141	SS	4,829.38	5,157.12	5,381.13	2,789.67	5,519.27	5,837.32	5.8%

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Jefferson County
NEXT YEAR BUDGET HISTORICAL COMPARISON

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PROJECTION: 2022 2022 Budget

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12505 512142	Ret (Emlr)	4,223.51	4,424.54	4,747.99	2,461.53	4,869.94	4,959.82	1.8%
12505 512145	Life	17.36	17.92	18.85	13.17	19.56	21.00	7.4%
12505 512146	WC	.00	346.29	.00	.00	.00	.00	.0%
12505 512173	Dental	1,098.90	1,001.70	883.18	644.00	1,104.00	1,104.00	.0%
12505 531311	Postage	4.11	.00	.00	.00	.00	.00	.0%
12505 531312	Office Sup	81.40	60.80	27.43	2.10	75.00	50.00	-33.3%
12505 531313	Print & Dp	7.26	3.80	11.88	.00	20.00	20.00	.0%
12505 531314	Small Item	286.18	1,653.51	180.87	418.19	1,500.00	750.00	-50.0%
12505 531324	Memb Dues	320.00	80.00	664.36	.00	362.00	.00	-100.0%
12505 531349	Othr Oper	1,077.84	528.36	238.98	.00	.00	.00	.0%
12505 531351	Gas/Diesel	709.13	329.71	318.04	94.37	700.00	500.00	-28.6%
12505 532325	Registr	.00	250.00	95.00	.00	300.00	450.00	50.0%
12505 532332	Mileage	.00	.00	.00	.00	.00	.00	.0%
12505 532335	Meals	.00	.00	.00	.00	.00	.00	.0%
12505 532336	Lodging	.00	.00	.00	.00	20.00	20.00	.0%
12505 533225	Tele Fax	16.25	16.15	15.54	9.23	246.00	164.00	-33.3%
12505 533236	Wirel Int	480.12	402.08	332.04	166.02	20.00	.00	-100.0%
12505 535242	Maint Mach	240.40	.00	.00	.00	450.00	.00	-100.0%
12505 535352	Veh Repair	.00	.00	204.96	.00	.00	.00	.0%
12505 571004	IP Tel All	130.68	100.44	89.74	76.00	750.00	.00	-100.0%
12505 571005	Dup Allc	1.87	9.70	.02	122.87	134.00	118.00	-11.9%
12505 571009	MIS PC	900.82	745.88	1,069.63	.88	1.00	8.00	700.0%
12505 571010	MIS Sys	958.71	750.84	705.33	1,107.37	1,208.00	1,250.00	3.5%
12505 571020	FleetAlloc	.00	.00	.00	675.62	737.00	774.00	5.0%
12505 591519	Oth Ins	783.04	925.35	1,107.98	.00	.00	1,365.00	.0%
12505 594810	Cap Equip	.00	.00	.00	1,049.03	1,166.88	1,243.27	6.5%
12505 594811	Cap Auto	.00	.00	.00	.00	.00	.00	.0%
12505 599999	Over Trans	.00	.00	.00	.00	30,000.00	.00	-100.0%
12505 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Surveyor		10,726.16	24,328.25	-20,598.98	-44,916.15	.00	94,939.26	.0%
TOTAL General Fund		27,284.08	28,130.66	-142,350.69	-157,809.31	.00	-75,657.38	.0%
GRAND TOTAL		27,284.08	28,130.66	-142,350.69	-157,809.31	.00	-75,657.38	.0%

** END OF REPORT - Generated by Matt Zangl **