

**Jefferson County Land & Water Conservation Committee Agenda**  
**"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse ~ 311 S Center Ave, Rm 202 ~ Jefferson, WI 53549-1701**

**Wednesday, July 20, 2022 @ 8:30 am**

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>  
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

**Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the July Agenda
5. Approval of the June 15, 2022 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
  - Department of Agriculture, Trade & Consumer Protection (DATCP) July 2022 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on New Position in the Department
11. Discussion on Annual Tree Sale and 2021/2022 Report
12. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
16. Review of the Monthly Financial Report (May)
17. Discussion on Items for the Next Agenda
  - Next Scheduled Meeting August 17, 2022 @ 8:30 am in Room 202
18. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

# Land & Water Conservation Committee Minutes

## June 15, 2022

### 1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Josh Butteris, LWCD; Joe Strupp, LWCD; and Marisa Ulman, LWCD.

- Others in Attendance: Anita Martin (via Zoom), Dean Weichmann, Jefferson County Soil Builders, and Gerry Kokkonen, Jefferson County Land Information

### 2. Roll Call (Establish a Quorum):

A quorum was established.

### 3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

### 4. Review of the June Agenda:

Foelker moved agenda items #13 and #14 to follow agenda item #6.

### 5. Approval of the May 18, 2022 Meeting Minutes:

Turville-Heitz made a spelling correction in item #17 of the May 18, 2022 meeting minutes. Christensen made a motion to approve the May 18, 2022 meeting minutes with the correction, Herbst seconded. Motion passed 7/0.

### 6. Public Comment:

There were no comments.

### (13.) Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

James Alexander, Frank & Patricia Anfang, James & Susan Schroedl Trust, Jerome & Connie Skalitzky Voluntary - Leroy & Donna Nelson Trust

Herbst made a motion to accept the notices, Burlingham seconded. Motion passed 7/0.

### (14.) Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

### 7. Communications:

- Department of Agriculture, Trade & Consumer Protection June 2022 Report. Cicero pointed out that a DATCP intern will be working with Butteris to monitor Conservation Reserve Enhancement Program (CREP) easements this summer.

### 8. Natural Resources Conservation Service (NRCS) Report:

NRCS didn't attend the meeting therefore a report was unavailable. Cicero informed the committee that Matt Miller is the new District Conservationist for Jefferson & Rock Counties. The deadline for 2023 Environmental Quality Incentives Program (EQIP) funding is 11/4/22. Conservation Stewardship Program (CSP) application deadline hasn't been announced yet.

**9. Discussion on Departmental Updates:**

Butteris & Strupp have been working on Farmland Preservation Program spot checks. Ulman is working with landowners on the Healthy Lakes & Rivers program. Cicero is touring possible temporary office space for the courthouse renovation. The LWCD will provide program flyers at the UW Extension fair booth. In July LWCC, Solid Waste Committee, the Board of Health, and the Executive Committee will meet to discuss the role of the State and County in air and water regulations associated with large animal farms.

**10. Discussion on New Position in the Department:**

Cicero outlined the process involved in creating a new position in the department and is working on a position description. This position will fill a gap left by Kokkonen's departure from LWCD and will expand the position to cover growing needs for restoration and monitoring work.

**11. Discussion on Aquatic Invasive Species Projects:**

Ulman outlined her work on aquatic invasive species education and outreach. Ulman implemented a training for Jefferson County departments, townships, and municipalities to identify invasive species and how to curb their spread in parks and right of ways.

**12. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers:**

Weichmann gave an overview of the Soil Builders field day earlier in June. Jurcek updated the committee on the Graziers schedule of events.

**15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:**

Kokkonen updated the committee on the status of two current applications. The Cummings application is ready for an appraisal. Herbst made a motion to order an appraisal of the Cummings property, Christensen seconded. Motion passed 7/0.

**16. Discussion and Possible Action on Authorizing the LWCD Director to Sign Agricultural Conservation Easement Applications and Contract Documents:**

Herbst made a motion to authorize the LWCD Director to sign agricultural conservation easement applications and contract documents, Burlingham seconded. Motion passed 7/0.

**17. Review of the Monthly Financial Report (April):**

The most recent statement of revenues and expenditures was distributed.

**18. Discussion on Items for the Next Agenda:**

Possible agenda items include: agenda item #10, annual tree sale report

- **Next Scheduled Meeting:** July 20, 2022 @ 8:30 in Room 202

**19. Adjournment:**

Herbst made a motion to adjourn at 10:20 am, Turville-Heitz seconded. Motion passed 7/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

*Kim Liakopoulos*  
*Administrative Specialist I ~ LWCD*



## DATCP REPORT

### Bureau of Land and Water Resources

July 2022

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#### **Soil and Water Resources Management Grants**

- The 2023 Preliminary Joint Allocation Plan will be released for a 30-day public review on August 2, 2022.
- You may submit reimbursement requests for 2021 extended and 2022 projects to [DATCPSWRM@wisconsin.gov](mailto:DATCPSWRM@wisconsin.gov). Please include all required documents in one (1) PDF per contract.

#### **Emergency Rule Development**

- [2021 Act 223](#) created two new programs within our Bureau – a Commercial Nitrogen Optimization Pilot Program Grant and Cover Crop Insurance Rebate program. The Bureau has drafted emergency rule language for both programs with feedback from agribusiness organizations, conservation groups, county governments, university entities, and the federal government. The emergency rules for the commercial nitrogen optimization pilot program, EmR ATCP 52 Nitrogen will be published in the Wisconsin State Journal on Friday, July 8<sup>th</sup> and be effective for 150 days. Funding for these programs is pending Joint Committee on Finance review.

#### **ATCP 50 Rule Revision**

- Presentation slides and meeting materials for past meetings are available on the [website](#). Questions, comments, and suggestions for changes can be sent to [DATCPlandwater@wisconsin.gov](mailto:DATCPlandwater@wisconsin.gov). Sign up on the [website](#) to receive GovDelivery notices of upcoming meeting dates and other rule related information.

#### **Nutrient Management News**

- Outreach magnets are available upon request to help advertise the Runoff Risk Advisory Forecasting Tool. If you are interested, please email [cody.calkins@wisconsin.gov](mailto:cody.calkins@wisconsin.gov) requesting how many magnets you would like. Please make sure to include an address in your request so we can mail them to you! If you have not received magnets that you requested, please reach out to Cody Calkins.
- Look for the 2022 Annual Nutrient Management Survey (previously the Annual NM spreadsheets) in your inbox soon. The survey will be accompanied by a guidance document and/or an assistant spreadsheet. A training will be available later this summer for those that need it.
- We received only a handful of responses for the Nutrient Management Quality Assurance Team. This is your opportunity to help shape and inform the program. If you are interested, please visit the survey here: <https://forms.office.com/g/szEjSC2zTP>. This is open to county, state, federal partners, private agronomists etc – anyone that works with Nutrient Management on a frequent basis.

#### **Land and Water Conservation Board-LWRM Plans**

- The August 2nd meeting of the LWCB will convene on Microsoft Teams. Sauk County will present a LWRM Plan review. Follow the link in the meeting agenda available on the board's [website](#) to join the meeting over Microsoft Teams or by phone.
- For updates on LWCB meetings and meeting links please subscribe to LWCB [govdelivery notices](#).

#### **Farmland Preservation Program and Agricultural Enterprise Areas**

- The 2022 Agricultural Enterprise Area Petition is OPEN! Communities who are interested in petitioning for a new AEA or increasing the size of an existing AEA can view the [petition materials on the website](#). Petitions will be accepted until July 29, 2022. Interested petitioners who would like additional information about the program or to schedule an informational meeting with FP staff can contact [DATCPworkinglands@wisconsin.gov](mailto:DATCPworkinglands@wisconsin.gov).

#### **Conservation Reserve Enhancement Program (CREP)**

- Payton Lolwing, CREP Program Intern, has been assisting county LCD's with CREP easement monitoring site

visits this summer. These visits are essential for benchmarking the status of the conservation practice and identifying and communicating to landowners issues on the site prior to them becoming severe. Payton may be calling you, but you should also feel free to reach out to Payton at (608) 444-3209 or by email [payton.lolwing@wisconsin.gov](mailto:payton.lolwing@wisconsin.gov) to schedule a visit!

- Zach Zopp has been reassigned to other priority program areas in the Bureau and will no longer be working with CREP. As we reconfigure program staffing, please direct questions about CREP easements to Brian Loeffelholz, Program Manager at [brian.loeffelholz@wisconsin.gov](mailto:brian.loeffelholz@wisconsin.gov) or Jennifer Heaton-Amrhein, Section Manager at [jennifer.heatonamrhein@wisconsin.gov](mailto:jennifer.heatonamrhein@wisconsin.gov).

### **Agricultural Impact Statement (AIS) Program**

- On June 10<sup>th</sup>, 2022 the AIS program published revisions to several agricultural impact notification (AIN) forms, which are used to notify the AIS program of projects that impact agricultural operations. The revised forms - denoted by “(Revised June 2022)” are available on the [AIN Notification Forms](#) website and have already taken effect. Please take a moment to review and/or download copies of the following revised forms:
  - Road and highway project [form DARM-BLWR-001](#) and [Excel Spreadsheet](#)
  - Electric transmission project [form DARM-BLWR-002](#) and [Excel Spreadsheet](#)
  - Pipeline project [form DARM-BLWR-003](#) and [Excel Spreadsheet](#)
  - Non-linear project [form DARM-BLWR-004](#) and [Excel Spreadsheet](#)
- Contact [zach.zopp@wisconsin.gov](mailto:zach.zopp@wisconsin.gov) for questions regarding any active AIS statement or the AIS program.

### **Producer-Led Watershed Grant Program**

- Application materials for 2023 funding are now available. The Request for Proposals and Application Form can be found on the upper right-hand corner of the Producer-Led webpage- [DATCP Home Producer-Led Watershed Protection Grants \(wi.gov\)](#). Applications will be due on Friday, September 16<sup>th</sup> via email to [dana.christel@wi.gov](mailto:dana.christel@wi.gov). Contact Dana with any questions.

### **DATCP Staff Updates**

- Tim Anderson was recently hired as the new director for the Land and Water Resources Bureau. Most recently, Tim was the manager of the dairy section within the Bureau of Food and Recreational Businesses at the agency. Tim has over 25 years of experience in protecting public health, managing public sector teams, collaborating to meet regulatory requirements, and developing policy. In earlier roles, he was the Technical and Field Section manager (FRB), and the Environmental Health Supervisor for the Watertown/Jefferson County Environmental Health Consortium where he supervised food and recreational inspections, the transient water program, and other public health programs. Tim earned a B.S. degree in Wildlife Ecology from UW – Madison. Welcome Tim!
- Dana Christel is now the manager for the state’s Producer-led Watershed Protection Program. Many of you already have worked with Dana in her other roles at the agency and her contact information is the same ([dana.christel@wi.gov](mailto:dana.christel@wi.gov)). We are excited for Dana to take on this role and will be looking to fill her prior position as soon as possible. Congratulations, Dana!
- Brian Weigel has recently been appointed as the administrator for the Agricultural Resource Management Division at DATCP. Most recently, Brian Weigel was the director for the newly created Office of Agriculture and Water Quality at DNR. In that capacity he focused on science, outreach, and partnerships at the confluence of agriculture and water quality. Brian has over 28 years of experience in watershed modeling, monitoring, and related policy development including roles as the manager of DNR’s Water Evaluation Section within the Water Quality Bureau, and as a research scientist. Welcome to DATCP, Brian!

## 2021-2022 Tree Program Report

Item	Amount	Expense	Revenue
Trees Ordered	5700		
Trees Sold	5700		
Cost of Trees + Fees		\$4,760.00	
Refund for Incorrect Trees			\$0.00
Amount Collected			\$8,400.00
Customer Refund for Incorrect Trees	0	\$0.00	
DATCP Tree Sale Permit		\$30.75	
Unsold Tree Donation to Parks (0 bundles)	0		
Cost of Donation (0 @ 0.00)		\$0.00	
Planter Rental	1		\$50.00
Supplies		\$0.00	
Cost of Truck Rental		\$201.93	
Fuel (24.81 gallons @ \$3.3936)		\$84.20	
<b>Tree Program Revenue</b>			<b>\$8,450.00</b>
<b>Tree Program Expense (not including staff time)</b>		<b>\$5,076.88</b>	
<b>Total Tree Program Revenue</b>			<b>\$3,373.12</b>

Species Offered:

Bundle Of:

### **Coniferous Trees**

Arborvitae	25
Fraser Fir	25
White Pine	25
Black Hills Spruce	25
White Spruce	25

### **Deciduous Trees and Shrubs**

American Plum	10
Hazelnut	10
Sugar Maple	10
Swamp White Oak	10

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Jefferson County  
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
<b>12401 Land Conservation</b>							
12401 411100 General Property Taxes	-370,797	0	-370,797	-154,498.55	.00	-216,298.00	41.7%
12401 421001 State Aid	-196,197	0	-196,197	-11,703.02	.00	-184,493.98	6.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451010 Sale Of Maps & Plat Books	-50	0	-50	.00	.00	-50.00	.0%
12401 451020 Other Fees	-310	0	-310	-120.00	.00	-190.00	38.7%
12401 451421 Crep Cancellation Fee	-250	0	-250	-334.87	.00	84.87	133.9%
12401 458001 Tree Sales	-8,400	0	-8,400	-2,655.00	.00	-5,745.00	31.6%
12401 458005 Ag & Hortiic Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-250.00	.00	-1,250.00	16.7%
12401 458013 Farmland Cert Fee	-16,500	0	-16,500	-14,025.00	.00	-2,475.00	85.0%
12401 511110 Salary-Permanent Regular	87,050	0	87,050	36,042.16	.00	51,007.87	41.4%
12401 511210 Wages-Regular	328,238	0	328,238	115,395.56	.00	212,842.87	35.2%
12401 511330 Wages-Longevity Pay	949	0	949	.00	.00	948.75	.0%
12401 512141 Social Security	30,961	0	30,961	10,994.47	.00	19,966.63	35.5%
12401 512142 Retirement (Employer)	27,055	0	27,055	9,843.48	.00	17,211.95	36.4%
12401 512144 Health Insurance	59,767	0	59,767	25,567.96	.00	34,199.12	42.8%
12401 512145 Life Insurance	100	0	100	16.75	.00	83.57	16.7%
12401 512151 HSA Contribution	5,000	0	5,000	2,500.00	.00	2,500.00	50.0%
12401 512173 Dental Insurance	4,860	0	4,860	2,197.58	.00	2,662.42	45.2%
12401 531100 Permits Purchased	31	0	31	30.75	.00	.25	99.2%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	1,300	0	1,300	.00	.00	1,300.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	412.03	.00	837.97	33.0%
12401 531312 Office Supplies	600	0	600	56.22	.00	543.78	9.4%
12401 531313 Printing & Duplicating	400	0	400	179.44	.00	220.56	44.9%
12401 531314 Small Items Of Equipment	1,100	0	1,100	888.48	.00	211.52	80.8%
12401 531324 Membership Dues	1,845	0	1,845	1,845.00	.00	.00	100.0%
12401 531326 Advertising	0	0	0	175.00	.00	-175.00	.0%
12401 531341 Agricultural & Hortiic Suppli	5,100	0	5,100	216.93	.00	4,883.07	4.3%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,300	0	1,300	260.47	.00	1,039.53	20.0%
12401 532325 Registration	1,600	0	1,600	636.00	.00	964.00	39.8%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	24.99	.00	125.01	16.7%
12401 532336 Lodging	800	0	800	90.00	.00	710.00	11.3%
12401 533225 Telephone & Fax	300	0	300	65.42	.00	234.58	21.8%
12401 533236 Wireless Internet	1,100	0	1,100	414.42	.00	685.58	37.7%
12401 535242 Maintain Machinery & Equip	1,800	0	1,800	135.64	.00	1,664.36	7.5%

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FROM 2022 01 TO 2022 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
<b>12401</b>							
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	80	0	80	52.94	.00	27.06	66.2%
12401 571004 IP Telephony Allocation	824	0	824	343.35	.00	480.65	41.7%
12401 571005 Duplicating Allocation	165	0	165	68.75	.00	96.25	41.7%
12401 571009 MIS PC Group Allocation	20,000	0	20,000	8,333.35	.00	11,666.65	41.7%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,448	0	4,448	1,853.35	.00	2,594.65	41.7%
12401 571020 Fleet Allocation	952	0	952	.00	.00	952.00	.0%
12401 591519 Other Insurance	4,857	0	4,857	2,027.65	.00	2,829.76	41.7%
<b>12402 wildlife Crop Damage</b>							
12402 421001 State Aid	-20,000	0	-20,000	-3,808.42	.00	-16,191.58	19.0%
12402 529299 Purchase Care & Services	20,000	0	20,000	8,899.80	.00	11,100.20	44.5%
<b>12404 Local Cost Share Program</b>							
12404 421001 24403 State Aid	-11,000	0	-11,000	.00	.00	-11,000.00	.0%
12404 421001 24406 State Aid	0	0	0	-1,425.00	.00	1,425.00	.0%
12404 472337 24404 Municipal Grant Revenue	-39,500	0	-39,500	-67,359.79	.00	27,859.79	170.5%
12404 529299 24403 Purchase Care & Service	11,000	0	11,000	.00	.00	11,000.00	.0%
12404 529299 24404 Purchase Care & Service	39,500	24,154	63,654	.00	.00	63,653.72	.0%
12404 699700 24404 Resv Applied Operating	0	-24,154	-24,154	.00	.00	-24,153.72	.0%
<b>12405 DATCP Cost Share</b>							
12405 421001 24405 State Aid	0	-18,522	-18,522	.00	.00	-18,522.00	.0%
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405 485200 24405 Donations Restricted	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
12405 529299 24405 Purchase Care & Service	0	21,522	21,522	.00	.00	21,522.00	.0%
12405 531319 24405 Other Operating Supplie	0	0	0	583.45	.00	-583.45	.0%
12405 531348 24405 Educational Supplies	0	0	0	100.00	.00	-100.00	.0%
12405 593701 Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
<b>12406 Non-Metallic Mining</b>							
12406 411100 General Property Taxes	12,800	0	12,800	5,333.35	.00	7,466.65	41.7%
12406 432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%



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FROM 2022 01 TO 2022 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12406 432005 Non-Metallic Annual Fee	-10,500	0	-10,500	.00	.00	-10,500.00	.0%
12406 474175 Highway Billed	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
12406 531311 Postage & Box Rent	50	0	50	20.02	.00	29.98	40.0%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 531351 Gas/Diesel	50	0	50	.00	.00	50.00	.0%
12406 532325 Registration	100	0	100	.00	.00	100.00	.0%
12406 532335 Meals	25	0	25	.00	.00	25.00	.0%
12406 532336 Lodging	300	0	300	.00	.00	300.00	.0%
<b>12407 Farmland Easement</b>							
12407 424001 Federal Grants	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
12407 481001 Interest & Dividends	-3,000	0	-3,000	-91.10	.00	-2,908.90	3.0%
12407 531311 Postage & Box Rent	25	0	25	.00	.00	25.00	.0%
12407 531312 Office Supplies	25	0	25	17.67	.00	7.33	70.7%
12407 531313 Printing & Duplicating	20	0	20	25.80	.00	-5.80	129.0%
12407 594816 Capital Conserve Easement	120,000	0	120,000	.00	.00	120,000.00	.0%
12407 594960 Capital Reserve	98,687	-4,989	93,697	.00	.00	93,697.49	.0%
12407 699800 Resv Applied Capital	-135,757	4,989	-130,767	.00	.00	-130,767.49	.0%
<b>12408 County Farm</b>							
12408 411100 General Property Taxes	95,740	0	95,740	39,891.60	.00	55,848.28	41.7%
12408 482003 County Farm Land Rent	-100,427	0	-100,427	-50,213.25	.00	-50,213.75	50.0%
12408 529170 Grounds Keeping Charges	2,687	0	2,687	69.10	.00	2,618.02	2.6%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
<b>12409 Farm Drainage Board</b>							
12409 411100 General Property Taxes	-10,000	0	-10,000	-4,166.65	.00	-5,833.35	41.7%
12409 514151 Per Diem	4,000	0	4,000	975.00	.00	3,025.00	24.4%
12409 521212 Legal	3,000	0	3,000	.00	.00	3,000.00	.0%
12409 531312 Office Supplies	250	0	250	.00	.00	250.00	.0%
12409 531313 Printing & Duplicating	130	0	130	.00	.00	130.00	.0%
12409 531324 Membership Dues	100	0	100	.00	.00	100.00	.0%
12409 531349 Other Operating Expenses	250	0	250	.00	.00	250.00	.0%
12409 532325 Registration	900	0	900	20.00	.00	880.00	2.2%
12409 532332 Mileage	100	0	100	399.89	.00	-299.89	399.9%

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FROM 2022 01 TO 2022 05

ACCOUNTS FOR:  
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12409 591513 Drainage Board Insurance	1,270	0	1,270	1,385.00	.00	-115.00	109.1%

06/21/2022  
08:12:44

Jefferson County  
FLEXIBLE PERIOD REPORT

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FROM 2022 01 TO 2022 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-35,261.83	.00	35,261.83	.0%