

AGENDA
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Cassie Richardson

SUBJECT: Planning and Zoning Committee Decision Meeting
DATE: Monday, January 30, 2023
TIME: 8:30 a.m.
PLACE: County Highway Department Committee Room, 1425 Wisconsin Drive, Jefferson, WI

YOU MAY ATTEND VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS:

Register in advance for this meeting:

https://zoom.us/meeting/register/tJEkf--hpj4pHd2y7-u8i9MUTAbnqMB_1Qxy

Meeting ID: 959 8698 5379

Passcode: Zoning

After registering, you will receive a confirmation email containing information about joining the meeting

1. **Call to Order**
2. **Roll Call (Establish a Quorum)**
3. **Certification of Compliance with Open Meetings Law**
4. **Approval of the Agenda**
5. **Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**
6. **Approval of December 15 & December 19 2022, and January 13 & January 19, 2023 Meeting Minutes**
7. **Communications**
8. **December Monthly Financial Report for Register of Deeds – Staci Hoffman**
9. **December Monthly Financial Report for Land Information Office-Matt Zangl**
10. **January Monthly Financial Report for Zoning – Matt Zangl**
11. **Discussion on Solar Energy Facilities**
12. **Discussion on WE Energies Liquefied Natural Gas (LNG) Facility in the Town of Ixonia**
13. **Discussion on Air, Surface Water, Groundwater, and Health Concerns Relating to Animal Operations and their Regulation**
14. **Discussion and Possible Action on Zoning Ordinance Updates**
15. **Discussion and Possible Action on Petitions Presented in Public Hearing on January 19, 2023:**

FROM A-T, AG TRANSITIONAL TO RESIDENTIAL R-1

R4453A-23 – C Blair & Tracy Kransberger/BKTK Properties LLC, Owner: Rezone a part of PIN 028-0513-1943-057 (4.005 Ac) to create two, 0.46 acre residential lots on **Olson Rd**, Town of Sumner. This is in accordance with Sec. 11.04(f)5 of the Jefferson County Zoning Ordinance.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4454A-23 – Douglas Lunde: Rezone 1.54 ac of PIN 006-0716-0141-000 (35.934) to create a lot around the home at **N7055 Morgan Rd**, Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4455A-23 – Scott M Kowalski: Create a 1.17-ac new building site from part of PIN 016-0514-3641-001 (40.455 ac) along **Old Hwy 12**, Town of Koshkonong. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4456A-23 – Megan Plucinski/James & Lori Christensen Property: Create a 5-ac lot around the home and farm buildings at **W2290 State Road 106**, Town of Sullivan, from PIN 026-0616-3143-000 (23.99 ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

CONDITIONAL USE PERMIT

CU2076-23 – Laura Johnson: Allow a conditional home occupation for the purchase, sale, and repair of firearms in an A-3, Ag/Rural Residential zone at **W1230 County Rd CW**, Town of Ixonia, on PIN 012-0816-0322-001 (0.53 ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

16. Possible Future Agenda Items

17. Upcoming Meeting Dates

February 10, 2023, 8:00 a.m. – Site Inspections Beginning at Woolen Mills, 222 Wisconsin Drive, Jefferson
February 16, 7:00 p.m. – Public Hearing in Highway Department Committee Room, 1425 Wisconsin Dr
February 27, 8:30 a.m. – Decision Meeting in Highway Department Committee Room, 1425 Wisconsin Dr
March 10, 8:00 a.m. – Site Inspections Beginning at Woolen Mills, 222 Wisconsin Drive
March 16, 7:00 p.m. – Public Hearing in Highway Department Committee Room, 1425 Wisconsin Dr
March 27, 8:30 a.m. – Decision Meeting Highway Department Committee Room, 1425 Wisconsin Dr

18. Adjourn

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyiwi.gov.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

**MINUTES OF THE PUBLIC HEARING
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Cassie Richardson

SUBJECT: Map Amendments to the Jefferson County Zoning Ordinance and Requests for Conditional Use Permits

DATE: Thursday, December 15, 2022

TIME: 7:00 p.m. (Doors will open at 6:30)

PLACE: JEFFERSON COUNTY HIGHWAY DEPARTMENT TRAINING ROOM, 1425 SOUTH WISCONSIN DRIVE, JEFFERSON, WI 53549
OR Via Zoom Videoconference

**PETITIONERS OR MEMBERS OF THE PUBLIC MAY ATTEND THE MEETING
VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS IF THEY CHOOSE NOT TO
ATTEND IN PERSON:**

You are invited to a Zoom meeting.
When: December 15, 2022, at 07:00 PM Central Time (US and Canada)
Meeting ID: 957 3344 0565
Passcode: Zoning

Register in advance for this meeting:

<https://zoom.us/j/95733440565?pwd=eHZRbHZXWXhlUnlKdkhtOXhoTmtNZz09>

After registering, you will receive a confirmation email containing information about joining the meeting.

1. Call to Order

The meeting was called to order by Chairman Jaeckel at 7pm.

2. Roll Call

All Committee members were present at 7pm. Also in attendance were Sarah Elsner and Brett Scherer from the Zoning Department. Attending via Zoom was

3. Certification of Compliance with Open Meetings Law

Supervisor Poulson verified that the meeting was being held in compliance with Open Meetings Law.

4. Approval of Agenda

Motion by Supervisors Poulson/Nass to approve the agenda. Motion passed 5-0.

5. Explanation of Public Hearing Process by Committee Chair

Chairman Jaeckel explained the process.

6. Public Hearing

Scherer read aloud the following:

NOTICE IS HEREBY GIVEN that the Jefferson County Planning and Zoning Committee will conduct a public hearing on Thursday, December 15, 2022, in the **JEFFERSON COUNTY HIGHWAY**

DEPARTMENT TRAINING ROOM, 1425 SOUTH WISCONSIN DRIVE, Jefferson, Wisconsin. Members of the public will be allowed to be heard regarding any petition under consideration by the Planning and Zoning Committee. **PETITIONERS, OR THEIR REPRESENTATIVES SHALL BE PRESENT EITHER IN PERSON OR VIA ZOOM.** Matters to be heard are petitions to amend the official zoning map of Jefferson County and applications for a conditional use permit. A map of the properties affected may be obtained from the Zoning Department. Individual files, which include staff finding of fact, are available for viewing between the hours of 8 a.m. and 4:30 p.m., Monday through Friday, excepting holidays. If you have questions regarding these matters, please contact Zoning at 920-674-7131.

Final action on only the rezoning amendments will be made by the County Board of Supervisors on January 10, 2023.

Final decisions on only the conditional uses will be made by the Planning and Zoning Committee on December 19, 2022.

**FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL
RESIDENTIAL**

R4448A-22 – Donald & Nancy Brunson: Create a 1-ac new building site from PIN 006-0716-1642-002 (14.594 ac) near **W1432 County Road B**, Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Donald and Nancy Brunson (W1432 County Road B, Sullivan, WI) presented themselves as the petitioners for the rezone. The request is to create a 1-acre building parcel on the very far southwest corner of the current 14-acre parcel.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Scherer and in the file.

TOWN: In favor.

R4449A-22 – Jeffery & Kathryn Riederer/Concord Wisconsin Properties LLC, Owner): Rezone 0.8 acre of PIN 006-0716-1334-004 (13.315 ac) to add it to an existing 1.414-ac A-3 zone along **Concord Center Drive** in the Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Jeff Riederer (N6236 Willow Glen Rd, Oconomowoc, WI) presented himself as the petitioner for this rezone. Riederer explained the request to acquire more land for where the soil passed for a septic and soil test to add onto an existing lot.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Scherer and in the file.

TOWN: In favor.

R4450A-22 – Michael Sullivan/John Marks Property: Create a 1-ac new building site from part of PIN 012-0816-3611-000 (9.624 ac) on **Rockvale Rd**, Town of Ixonia. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Mike Sullivan (360 Lake Bluff Dr, Oconomowoc, WI) presented himself as the petitioner for this rezone. Sullivan explained the request to purchase the property and split off 1-acre for building. Sullivan will also own all the surrounding land and there is access to sewer for the property.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: Supervisor Nass asked about the proposed location of the lot and suggested moving it to the east to not take up so much of the field. Sullivan explained that if the lot moved to the east, it would be closer to the wetland and the current proposed location is the highest spot on the property.

STAFF: Given by Scherer and in the file.

TOWN: In favor.

R4451A-22 – David & Judy Hernke/Dennis Kutka Trust: Create a 1-ac new building site from part of PIN 026-0616-2813-001 (17.187 ac), Town of Sullivan, on **Rome Oak Hill Rd**. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Dave Hernke (N1955 Parkview Cir, Palmyra, WI) presented himself as the petitioner for this rezone. Hernke explained the request to buy the whole 27-acres and section of the northeast corner off the road for a 1-acre building spot. The proposed location is one of the higher spots on the property for drainage.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Scherer and in the file.

TOWN: In favor.

FROM A-1, EXCLUSIVE AGRICULTURAL TO N, NATURAL RESOURCE

R4452A-22 – Ohne Raasch/Ronald & Lori Draeger Property: Create a 9.8-ac N zone from part of PINs 030-0813-3123-000 (31.94 ac) and 030-0813-3124-003 (34.482 ac), Town of Waterloo to be served by a 20-foot easement to **County Road O**. This is in accordance with Sec. 11.04(f)12 of the Jefferson County Zoning Ordinance.

PETITIONER: Ohne Raasch (N7566 Rock Lake Rd, Lake Mills, WI) presented himself as the petitioner for this rezone. Raasch explained the request to save a 5-acre strip to rezone to natural resources to help with erosion problems.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Scherer and in the file. Scherer asked about a proposed access point. The proposed access point is along the south property line.

TOWN: In favor.

CONDITIONAL USE PERMIT APPLICATION

CU2075-22 – Grace Foelker/Hebron Community Methodist Church Property: Conditional use for an event facility as an eating and drinking place within a Community zone at **N2349 County Road D**, Town of Hebron on PIN 10-0515-0224-015 (0.83 ac). This is in accordance with Sec. 11.04(f)9 of the Jefferson County Zoning Ordinance.

PETITIONER: Grace Foelker (W3520 Lower Hebron Rd, Fort Atkinson, WI) presented herself as the petitioner for this conditional use. Foelker explained the request to change the structure from a church to an event center for weddings, baby showers, and celebrations of life. The business hours are 11a-12a, 7 days a week with most events happening on the weekend. There will be a max of 150 people and there will be no major changes to the building other than changes to meet code.

COMMENTS IN FAVOR: Randy Thorman (W3157 Green Isle Dr, Fort Atkinson, WI) spoke in favor of the conditional use. Thorman explained that if the church were sold, it was conditioned that it could no longer be used as a church again. Thorman lives in the immediate area and has no concerns with it being used as an event center. Judy Foelker (W3513 Lower Hebron Rd, Fort Atkinson, WI) also spoke in favor of the conditional use.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: Supervisor Nass asked about parking. Foelker explained that she has a temporary agreement with the Community Center for overflow parking over there and people will be shuttled over. Foelker plans to try and obtain additional land in the future for more parking.

STAFF: Given by Scherer and in the file. Scherer asked about any proposed structure and any lighting. Foelker explained there are no proposed structures other than to extend the parking area. There will also be extra parking lot lighting installed. Scherer also confirmed the parking plan that was previously discussed.

TOWN: In favor.

7. Adjourn

Motion by Supervisors Poulson/Foelker to adjourn the meeting. Motion passed 5-0, and the meeting was adjourned at 7:20 pm.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Cassie Richardson

SUBJECT: Planning and Zoning Committee Decision Meeting
DATE: Monday, December 19, 2022
TIME: 8:30 a.m.
PLACE: **County Highway Department Committee Room, 1425 South Wisconsin Drive, Jefferson, WI**

YOU MAY ATTEND VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS:

Register in advance for this meeting:

[https://zoom.us/meeting/register/tJEkf--hpi4pHd2y7-u8i9MUTAbnqMB_1Qxy](https://zoom.us/join/zoom/register/tJEkf--hpi4pHd2y7-u8i9MUTAbnqMB_1Qxy)

Meeting ID: 959 8698 5379

Passcode: Zoning

After registering, you will receive a confirmation email containing information about joining the meeting

- 1. Call to Order**
The meeting was called to order by Chairman Jaeckel at 8:30 a.m.
- 2. Roll Call (Establish a Quorum)**
All Committee members except Supervisor Nass were present at 8:30 a.m. Also present were Matt Zangl, Brett Scherer, and Sarah Elsner from the Zoning Department. Other Jefferson County staff that were present included Ben Wehmeier, Blair Ward, and Staci Hoffman.
- 3. Certification of Compliance with Open Meetings Law**
Supervisor Poulson confirmed that the meeting was being held in compliance with Open Meetings Law.
- 4. Approval of the Agenda**
The agenda was approved as presented.
- 5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**
No public comment.
- 6. Approval of November 17, November 28, December 9 and December 15, 2022, Meeting Minutes**
Motion by Supervisors Poulson/Foelker to approve minutes from the November 17th meeting. Motion passed 4-0.
Motion by Supervisors Foelker/Poulson to approve minutes from the November 28th meeting. Motion passed 4-0.
Motion by Supervisors Poulson/Foelker to approve minutes from the December 9th meeting. Motion passed 4-0.
The December 15th meeting minutes were not ready for approval.
- 7. Communications**
None.
- 8. November Monthly Financial Report for Register of Deeds – Staci Hoffman**
Hoffman explained that the last two months have been slow but overall, it has been a great year and they are still above budget for the year.

9. **November Monthly Financial Report for Land Information Office-Matt Zangl**
Zangl explained that things have been slow, but not too bad.
10. **December Monthly Financial Report for Zoning – Matt Zangl**
Zangl explained that it has been slow, and the month of December is at half of where it was this time last year.
11. **Discussion on Solar Energy Facilities**
Zangl explained that the Crawfish project has been delayed due to workforce, material issues, and weather. They have also been working through issues with erosion, stormwater, and drainage ditch setbacks.
12. **Discussion on WE Energies Liquefied Natural Gas (LNG) Facility in the Town of Ixonia**
Wehmeier informed the Committee that there was a challenge through the PSC from the Sierra Club on the approval of the WE Energies facility regarding the approval process. Ward explained that it was procedural and not necessarily an error in the decision or process. Construction for the facility does not need to be halted and the County does not support the decision to shut them down as it should be handled at the Court level.
13. **Discussion on Air, Surface Water, Groundwater, and Health Concerns Relating to Animal Operations and their Regulation**
Zangl did not have an update and explained that the Zoning Department is continuing to research and will be scheduling another meeting soon.
14. **Discussion and Possible Action on Zoning Ordinance Updates**
Zangl stated there was no update right now. Shoreland and zoning updates will be coming soon and there will be an update with mitigation strategies to hopefully act on for the January meeting.
15. **Discussion and Possible Action on modifying CU1634-2010 at N6111 Grey Fox Trail (PIN 006-0716-1534-002) owned by David Gust to increase the height of the extensive on-site storage structure from 20' to 26'.**
Zangl explained the request by explaining that the owners took a permit out in the past but never built the structure. They are now asking for an increase from 20' to 26' in height. Zangl questioned whether the increase would be ok to be approved through this decision meeting or if the Committee would require them to go through public hearing again for the request. Zangl also explained the wetland and floodplain is in the back of the property and away from the proposed structure. The location of the proposed structure has not changed from original location. Supervisors Poulson/Foelker motioned to approve the request as proposed. Motion passed 4-0.
16. **Discussion and Possible Action on Petitions Presented in Public Hearing on December 15, 2022:**

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4448A-22 – Donald & Nancy Brunson: Create a 1-ac new building site from PIN 006-0716-1642-002 (14.594 ac) near **W1432 County Road B**, Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

Motion by Supervisors Jaeckel/Poulson to approve as presented. Motion passed 4-0.

R4449A-22 – Jeffery & Kathryn Riederer/Concord Wisconsin Properties LLC, Owner): Rezone 0.8 acre of PIN 006-0716-1334-004 (13.315 ac) to add it to an existing 1.414-ac A-3 zone along **Concord Center Drive** in the Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

Motion by Supervisors Poulson./Foelker to approve as presented. Motion passed 4-0.

R4450A-22 – Michael Sullivan/John Marks Property: Create a 1-ac new building site from part of PIN 012-0816-3611-000 (9.624 ac) on **Rockvale Rd**, Town of Ixonia. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

Motion by Supervisors Jaeckel/Poulson to approve as presented. Motion passed 4-0.

R4451A-22 – David & Judy Hernke/Dennis Kutka Trust: Create a 1-ac new building site from part of PIN 026-0616-2813-001 (17.187 ac), Town of Sullivan, on **Rome Oak Hill Rd.** This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

Motion by Supervisors Poulson/Foelker to approve as presented. Motion passed 4-0.

FROM A-1, EXCLUSIVE AGRICULTURAL TO N, NATURAL RESOURCE

R4452A-22 – Ohne Raasch/Ronald & Lori Draeger Property: Create a 9.8-ac N zone from part of PINs 030-0813-3123-000 (31.94 ac) and 030-0813-3124-003 (34.482 ac), Town of Waterloo to be served by a 20-foot easement to **County Road O.** This is in accordance with Sec. 11.04(f)12 of the Jefferson County Zoning Ordinance.

Motion by Supervisors Jaeckel/Poulson to approve as presented. Motion passed 4-0.

CONDITIONAL USE PERMIT APPLICATION

CU2075-22 – Grace Foelker/Hebron Community Methodist Church Property: Conditional use for an event facility as an eating and drinking place within a Community zone at **N2349 County Road D**, Town of Hebron on PIN 10-0515-0224-015 (0.83 ac). This is in accordance with Sec. 11.04(f)9 of the Jefferson County Zoning Ordinance.

Motion by Supervisors Foelker/Poulson to approve as presented. Motion passed 4-0.

17. Possible Future Agenda Items

Discussion to keep solar and LNG updates on future agendas. Wehmeier also stated there would likely be another joint meeting for CAFOs towards the end of January.

18. Upcoming Meeting Dates

January 13, 2023, 8:00 a.m. – Site Inspections Beginning at Woolen Mills, 222 Wisconsin Drive, Jefferson
January 19, 7:00 p.m. – Public Hearing in Highway Department Committee Room, 1425 Wisconsin Dr
January 30, 8:30 a.m. – Decision Meeting in Highway Department Committee Room, 1425 Wisconsin Dr
February 10, 8:00 a.m. – Site Inspections Beginning at Woolen Mills, 222 Wisconsin Drive
February 16, 7:00 p.m. – Public Hearing in Highway Department Committee Room, 1425 Wisconsin Dr
February 27, 8:30 a.m. – Decision Meeting Highway Department Committee Room, 1425 Wisconsin Dr

19. Adjourn

Motion by Supervisors Poulson/Foelker to adjourn the meeting. Motion passed 4-0 and the meeting adjourned at 9:04 am.

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyiwi.gov.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

MINUTES
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
SITE INSPECTIONS

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Cassie Richardson

SUBJECT: Planning and Zoning Committee Site Inspections
DATE: January 13, 2023
TIME: 8:00 a.m.
PLACE: Jefferson County Highway Department Training Room, 1425 South Wisconsin Dr.,
Jefferson, WI

1. Call to Order

The meeting was called to order by Chairman Jaeckel at 8:01 a.m.

2. Roll Call (Establish a Quorum)

At 8:01 a.m., Supervisors Jaeckel, Nass, Poulson, and Foelker were present.

3. Certification of Compliance with Open Meetings Law

Poulson certified compliance with Open Meetings Law.

4. Approval of the Agenda

Motion by Supervisors Nass/Poulson to amend the agenda to not visit the first scheduled stop. Motion passed 4-0.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

There was no public comment.

6. Communications

There were no communications.

Supervisor Richardson arrived at 8:06 a.m. The Committee left for the following site inspections at 8:07 a.m.

7. Site Inspections for Petitions to be Presented in Public Hearing on January 19, 2023:

CU2076-23 – Laura Johnson: Allow a conditional home occupation for the purchase, sale, and repair of firearms in an A-3, Ag/Rural Residential zone at **W1230 County Rd CW**, Town of Ixonia, on PIN 012-0816-0322-001 (0.53 ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4454A-23 – Douglas Lunde: Rezone 1.54 ac of PIN 006-0716-0141-000 (35.934) to create a lot around the home at **N7055 Morgan Rd**, Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4456A-23 – Megan Plucinski/James & Lori Christensen Property: Create a 5-ac lot around the home and farm buildings at **W2290 State Road 106**, Town of Sullivan, from PIN 026-0616-3143-000 (23.99 ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4455A-23 – Scott M Kowalski: Create a 1.17-ac new building site from part of PIN 016-0514-3641-001 (40.455 ac) along **Old Hwy 12**, Town of Koshkonong. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

R4453A-23 – C Blair & Tracy Kransberger/BKTK Properties LLC, Owner: Rezone a part of PIN 028-0513-1943-057 (4.005 Ac) to create two, 0.46 acre residential lots on **Olson Rd**, Town of Sumner. This is in accordance with Sec.

7. Adjourn

Motion by Supervisors Poulson/Foelker to adjourn the meeting. Motion passed 5-0, and the meeting adjourned at 10:30 a.m.

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountywi.gov.

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

**MINUTES OF THE PUBLIC HEARING
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE**

George Jaeckel, Chair; Steve Nass, Vice-Chair; Blane Poulson, Secretary; Matt Foelker, Cassie Richardson

SUBJECT: Map Amendments to the Jefferson County Zoning Ordinance and Requests for Conditional Use Permits

DATE: Thursday, January 19, 2023

TIME: 7:00 p.m. (Doors will open at 6:30)

PLACE: **JEFFERSON COUNTY HIGHWAY DEPARTMENT TRAINING ROOM, 1425 WISCONSIN DRIVE, JEFFERSON, WI 53549**
OR Via Zoom Videoconference

**PETITIONERS OR MEMBERS OF THE PUBLIC MAY ATTEND THE MEETING
VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS IF THEY CHOOSE NOT TO
ATTEND IN PERSON:**

You are invited to a Zoom meeting.
When: January 19, 2023 at 07:00 PM Central Time (US and Canada)
Meeting ID: 957 3344 0565
Passcode: Zoning

Register in advance for this meeting:

<https://zoom.us/j/95733440565?pwd=eHZRbHZXWXhIUlNlKdkhtOXhoTmtNZz09>

After registering, you will receive a confirmation email containing information about joining the meeting.

1. Call to Order

The meeting was called to order by Chairman Jaeckel at 7pm

2. Roll Call

All Committee members were present at 7pm except Supervisor Foelker. Also in attendance were Sarah Elsner and Brett Scherer from the Zoning Department. Attending via Zoom was Doug Lunde.

3. Certification of Compliance with Open Meetings Law

Supervisor Poulson verified that the meeting was being held in compliance with Open Meetings Law.

4. Approval of Agenda

Motion by Supervisors Poulson/Nass to approve the agenda. Motion passed 4-0.

5. Explanation of Public Hearing Process by Committee Chair

Chairman Jaeckel explained the process.

6. Public Hearing

Elsner read aloud the following:

NOTICE IS HEREBY GIVEN that the Jefferson County Planning and Zoning Committee will conduct a public hearing at 7 p.m. on Thursday, January 19, 2023, in the **JEFFERSON COUNTY**

HIGHWAY DEPARTMENT TRAINING ROOM, 1425 SOUTH WISCONSIN DRIVE, Jefferson, Wisconsin. Members of the public will be allowed to be heard regarding any petition under consideration by the Planning and Zoning Committee. **PETITIONERS, OR THEIR REPRESENTATIVES SHALL BE PRESENT EITHER IN PERSON OR VIA ZOOM.** Matters to be heard are petitions to amend the official zoning map of Jefferson County and applications for a conditional use permit. A map of the properties affected may be obtained from the Zoning Department. Individual files, which include staff finding of fact, are available for viewing between the hours of 8 a.m. and 4:30 p.m., Monday through Friday, excepting holidays. If you have questions regarding these matters, please contact Zoning at 920-674-7131.

Final action on only the rezoning amendments will be made by the County Board of Supervisors on February 14, 2023.

Final decisions on only the conditional uses will be made by the Planning and Zoning Committee on January 30, 2023.

FROM A-T, AG TRANSITIONAL TO RESIDENTIAL R-1

R4453A-23 – C Blair & Tracy Kransberger/BKTK Properties LLC, Owner: Rezone a part of PIN 028-0513-1943-057 (4.005 Ac) to create two, 0.46 acre residential lots on **Olson Rd**, Town of Sumner. This is in accordance with Sec. 11.04(f)5 of the Jefferson County Zoning Ordinance.

PETITIONER: C Blair Kransberger (W9466 Lake Drive) presented himself as the petitioner for this rezone. The petitioner is looking to create two lots for future use or family. The petitioner said he will have a sewer hookup.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Elsner and in the file.

TOWN: In favor.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

R4454A-23 – Douglas Lunde: Rezone 1.54 ac of PIN 006-0716-0141-000 (35.934) to create a lot around the home at **N7055 Morgan Rd**, Town of Concord. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Douglas Lunde (N7055 Morgan Road) presented himself as the petitioner for this rezone. The petitioner is looking to split off the farmhouse from the rest of the land to sell in the future.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: Supervisor Nass asked the petitioner the age of the home. The petitioner said the home was built in 1805.

STAFF: Given by Elsner and in the file.

TOWN: In favor.

R4455A-23 – Scott M Kowalski: Create a 1.17-ac new building site from part of PIN 016-0514-3641-001 (40.455 ac) along **Old Hwy 12**, Town of Koshkonong. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Scott Kowalski (N6417 Delaney Road) presented himself as the petitioner for this rezone. The petitioner is looking to build a new home. The petitioner said the extra acreage was forested area that was unbuildable and did not want to cut down for the home. The petitioner also said he was looking at building the home on the highest side of the property.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Elsner and in the file.

TOWN: In favor.

R4456A-23 – Megan Plucinski/James & Lori Christensen Property: Create a 5-ac lot around the home and farm buildings at **W2290 State Road 106**, Town of Sullivan, from PIN 026-0616-3143-000 (23.99 ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Megan Plucinski, James & Lori Christensen presented themselves as the petitioners for this rezone. The petitioners are looking to sell off the land and sell the property separately.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Elsner and in the file. Elsner asked the year of the home. The petitioners said the house was built between 1967 and 1968

TOWN: In favor.

CONDITIONAL USE PERMIT

CU2076-23 – Laura Johnson: Allow a conditional home occupation for the purchase, sale, and repair of firearms in an A-3, Ag/Rural Residential zone at **W1230 County Rd CW**, Town of Ixonia, on PIN 012-0816-0322-001 (0.53 ac). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance.

PETITIONER: Laura Johnson presented herself as the petitioner for this conditional use. The petitioner said she is looking to do a legal and safe firearms business on the property. The petitioner stated that the hours would be 8am to 8pm and there would be no shooting range on the property. The petitioner said there would not be an increase in road traffic or signage. She also stated that a business is already be run on the property.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

STAFF: Given by Elsner and in the file. Elsner asked what days the business would operate, the petitioner said it would be 7 days a week. Elsner asked if there would be additional employees? The petitioner said no. Elsner asked about parking and the petitioner said there is 5-10 spots on the property. Elsner stated that the conditional use would be for the property owner and not the property itself.

TOWN: In favor.

7. Adjourn

Supervisor Poulson moved to adjourn at 7:19 p.m. and was seconded by Supervisor Nass. Motion passed 4-0 on a voice vote.

Minutes prepared by: Brett Scherer
Zoning/On-Site Waste Management Technician
Jefferson County Planning and Zoning Department

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

Register of Deeds	December 2022		Output Measures			YR to Date	Current Yr. Target
Program/Service Description	2020	2021	2022	Totals	%		
Documents Recorded	1,809	1,467	850	13,350	97%		
Vital Records Filed	166	219	182	2,371	113%		
Vital Record Copies	2,251	1,984	1,361	16,555	107%		
ROD Revenue (Gross Total)	\$ 225,695.04	\$ 222,345.78	\$ 175,292.15	\$2,694,006.78	162%		
Transfer Fees	\$ 29,205.72	\$ 31,368.66	\$ 26,636.82	\$ 411,885.00	229%		
LIO Fees	\$ 15,114.00	\$ 12,411.00	\$ 7,350.00	\$ 113,775.94	104%		
Document Copies	\$ 7,814.27	\$ 6,642.98	\$ 5,836.05	\$ 79,523.29	159%		
Laredo	\$ 3,492.25	\$ 3,454.50	\$ 2,671.00	\$ 42,160.55	141%		
ROD Revenue to General Fund	\$ 75,719.24	\$ 70,396.14	\$ 52,660.87	\$ 793,750.84	156%		
Percentage of Documents eRecorded	69%	66%	59%	68%	66%		
Budget Goals Met	Yes	Yes	Yes	Yes	Yes		
Back Indexed	4,442	1,073	6,826	33,761	169%		

Wisconsin Register of Deeds Association:

We are currently working on legislation that pertains to the sheilding of real estate records for pending federal legislation, this has now been added to the defense annual budget bill, so is will be passing soon. The agencies have 120 days after passage to have a plan in place. We are also watching possible legislation to increase the percentage of transfer fees the counties will recieve.

Register of Deeds Office:

The staff continues to work on back indexing documents for easier access. We have also contracted with Fidlar Techonolgies to back index more documents; directly into our system, the project started this month and we have an additional 44,996 documents available to search!

Wisconsin Counties Association Board of Directors:

WCA has held weekly webinars on a variety of subjects, I highly encourage participation from staff and county board members.

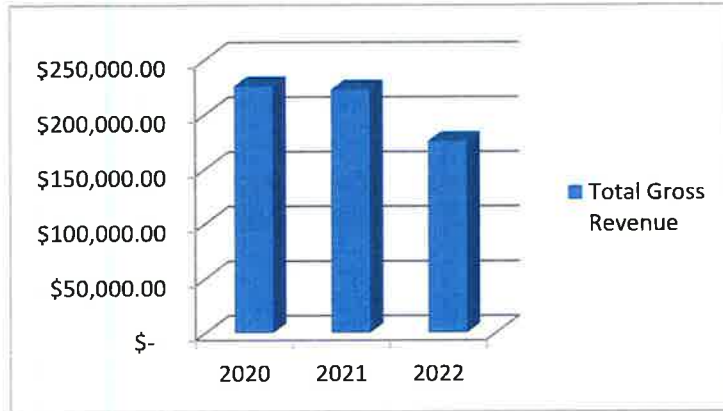
Wisconsin Public Records Board:

Nothing new to report.

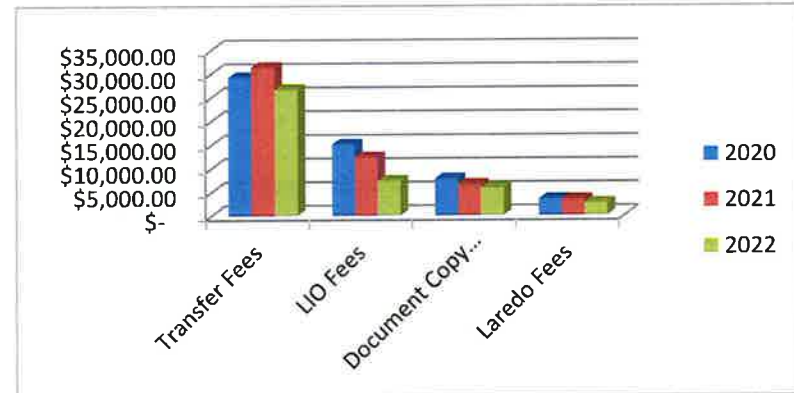
Register of Deeds Monthly Budget Report

Dec-22

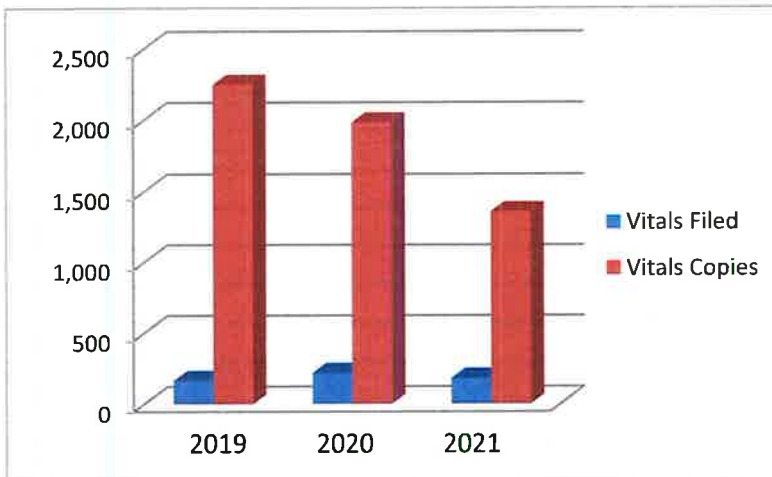
ROD Total Gross Revenues



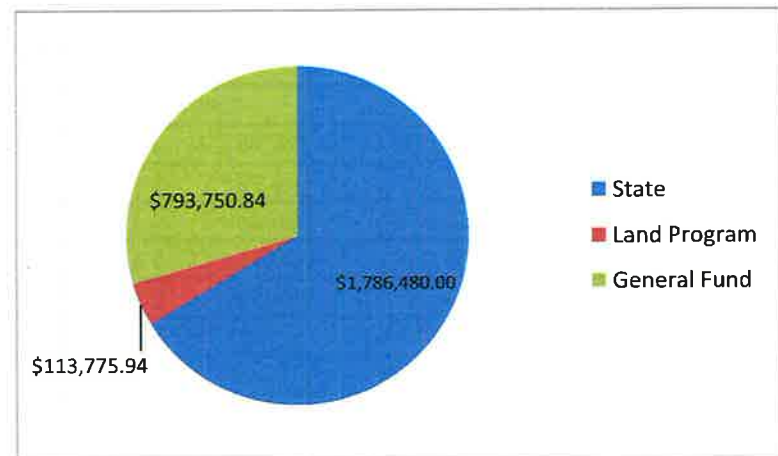
Land Related Revenue



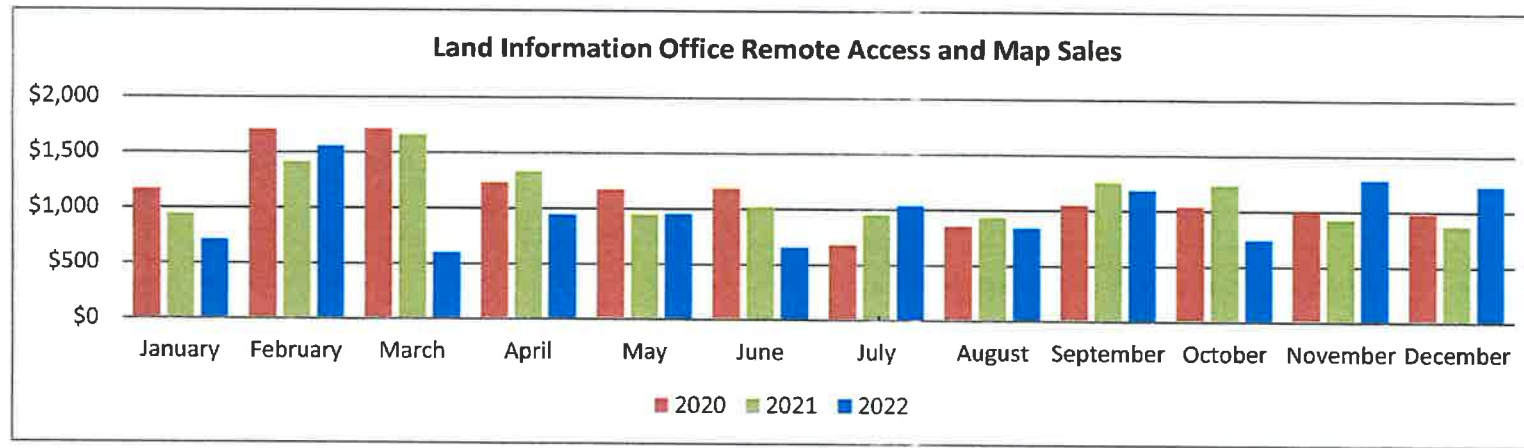
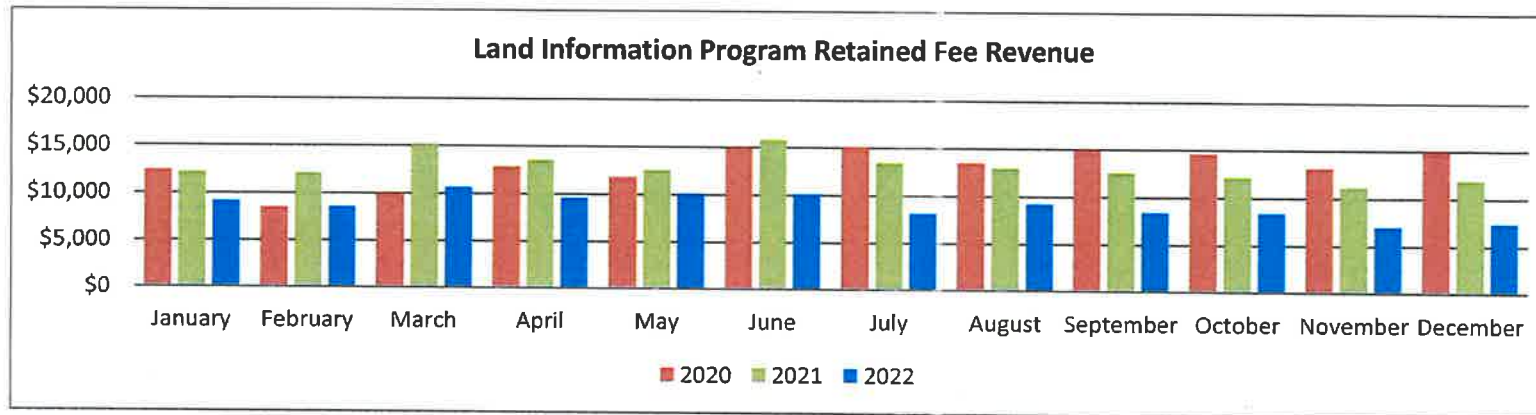
Vital Records



Year to Date Revenue Payout



Land Information Monthly Revenue Report December 2022

[illegible]

Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	Budget
9,136	8,536	10,624	9,544	9,960	10,064	8,112	9,216	8,424	8,392	6,968	7,368	106,344	112,000
95.0%													

01/23/2023
14:41:58

2022 LIO

Jefferson County
2022 REPORT



PAGE 1
glflxrpt

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:
100 General Fund

ORIGINAL
APPROP

TRANFRS/
ADJSTMNTS

REVISED
BUDGET

ACTUALS

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USED

12501 Real Estate Description

12501 411100 General Property Taxes	-304,714	0	-304,714	-304,713.84	.00	.03	100.0%
12501 451006 Real Estate Descrip Charges	-5,500	0	-5,500	-3,565.33	.00	-1,934.67	64.8%
12501 451008 Remote Access Fees	-7,000	0	-7,000	-6,316.94	.00	-683.06	90.2%
12501 472011 Other Govt Land Info Charges	-2,500	0	-2,500	-2,031.85	.00	-468.15	81.3%
12501 511210 Wages-Regular	198,253	0	198,253	195,923.93	.00	2,328.64	98.8%
12501 511220 Wages-Overtime	10	0	10	68.71	.00	-58.64	682.3%
12501 511330 Wages-Longevity Pay	832	0	832	1,119.50	.00	-288.00	134.6%
12501 512141 Social Security	14,193	0	14,193	13,642.11	.00	550.81	96.1%
12501 512142 Retirement (Employer)	12,941	0	12,941	12,836.93	.00	104.18	99.2%
12501 512144 Health Insurance	56,944	0	56,944	47,869.42	.00	9,075.03	84.1%
12501 512145 Life Insurance	57	0	57	47.56	.00	9.49	83.4%
12501 512151 HSA Contribution	3,750	0	3,750	2,812.50	.00	937.50	75.0%
12501 512173 Dental Insurance	3,754	0	3,754	2,655.94	.00	1,097.66	70.8%
12501 531311 Postage & Box Rent	100	0	100	100.96	.00	- .96	101.0%
12501 531312 Office Supplies	500	0	500	15.65	.00	484.35	3.1%
12501 531313 Printing & Duplicating	100	0	100	505.39	.00	-405.39	505.4%
12501 531324 Membership Dues	80	0	80	80.00	.00	.00	100.0%
12501 532325 Registration	260	0	260	140.00	.00	120.00	53.8%
12501 532332 Mileage	200	0	200	202.50	.00	-2.50	101.3%
12501 532335 Meals	100	0	100	35.98	.00	64.02	36.0%
12501 532336 Lodging	492	0	492	279.00	.00	213.00	56.7%
12501 533225 Telephone & Fax	0	0	0	1.96	.00	-1.96	.0%
12501 535242 Maintain Machinery & Equip	2,100	0	2,100	2,226.80	.00	-126.80	106.0%
12501 571004 IP Telephony Allocation	471	0	471	431.75	.00	39.25	91.7%
12501 571005 Duplicating Allocation	34	0	34	31.13	.00	2.87	91.6%
12501 571009 MIS PC Group Allocation	21,250	0	21,250	19,479.13	.00	1,770.87	91.7%
12501 571010 MIS Systems Grp Alloc(ISIS)	1,856	0	1,856	1,701.37	.00	154.63	91.7%
12501 591519 Other Insurance	1,438	0	1,438	2,074.69	.00	-637.15	144.3%
TOTAL Real Estate Description	0	0	0	-12,345.05	.00	12,345.05	.0%

12502 Assessment Of Property

12502 411100 General Property Taxes	-6,284	0	-6,284	-6,284.04	.00	.04	100.0%
12502 531312 Office Supplies	3,000	0	3,000	3,216.77	.00	-216.77	107.2%
12502 531313 Printing & Duplicating	1,500	0	1,500	1,250.63	.00	249.37	83.4%

01/23/2023
14:41:59

Jefferson County
2022 REPORT

PAGE 2
glflxrpt

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12502	532156 Board Member Training	20	0	20	.00	.00	20.00	.0%
12502	532332 Mileage	50	0	50	.00	.00	50.00	.0%
12502	535242 Maintain Machinery & Equip	750	0	750	750.00	.00	.00	100.0%
12502	571005 Duplicating Allocation	964	0	964	883.63	.00	80.37	91.7%
TOTAL Assessment Of Property		0	0	0	-183.01	.00	183.01	.0%
12503 Land Information Program								
12503	421001 State Aid	-51,000	0	-51,000	-61,000.00	.00	10,000.00	119.6%
12503	451305 Land Info/Deeds Fee	-102,000	0	-102,000	-106,744.00	.00	4,744.00	104.7%
12503	512141 Social Security	0	0	0	4.97	.00	-4.97	.0%
12503	514151 Per Diem	0	0	0	65.00	.00	-65.00	.0%
12503	521219 Other Professional Serv	25,000	0	25,000	25,000.00	.00	.00	100.0%
12503	521220 Consultant	6,000	0	6,000	3,900.00	.00	2,100.00	65.0%
12503	521296 Computer Support	36,160	0	36,160	32,015.10	.00	4,144.90	88.5%
12503	531303 Computer Equipmt & Software	5,940	0	5,940	9,470.33	.00	-3,530.33	159.4%
12503	531312 Office Supplies	0	0	0	83.96	.00	-83.96	.0%
12503	531324 Membership Dues	650	0	650	966.10	.00	-316.10	148.6%
12503	532325 Registration	1,360	0	1,360	1,260.00	.00	100.00	92.6%
12503	532332 Mileage	0	0	0	74.67	.00	-74.67	.0%
12503	532335 Meals	100	0	100	60.32	.00	39.68	60.3%
12503	532336 Lodging	656	0	656	270.00	.00	386.00	41.2%
12503	594819 25305 Capital Other Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
12503	594950 Operating Reserve	147,563	155,262	302,825	.00	.00	302,825.30	.0%
12503	699700 Resv Applied Operating	-120,429	-155,262	-275,691	.00	.00	-275,691.30	.0%
TOTAL Land Information Program		0	0	0	-94,573.55	.00	94,573.55	.0%
12505 Surveyor								
12505	411100 General Property Taxes	-96,923	0	-96,923	-96,922.80	.00	.05	100.0%
12505	484001 Insurance Recovery	0	0	0	-879.15	.00	879.15	.0%
12505	511110 Salary-Permanent Regular	77,823	0	77,823	78,229.17	.00	-405.71	100.5%
12505	512141 Social Security	5,953	0	5,953	5,984.42	.00	-30.93	100.5%
12505	512142 Retirement (Employer)	5,059	0	5,059	5,077.78	.00	-19.25	100.4%
12505	512145 Life Insurance	21	0	21	38.75	.00	-17.75	184.5%
12505	512173 Dental Insurance	1,104	0	1,104	954.76	.00	149.24	86.5%

01/23/2023
 14:42:00

 Jefferson County
 2022 REPORT

 PAGE 3
 glflxrpt

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12505 531312 Office Supplies	50	0	50	4.70	.00	45.30	9.4%
12505 531313 Printing & Duplicating	20	0	20	11.09	.00	8.91	55.5%
12505 531314 Small Items Of Equipment	1,000	0	1,000	864.29	.00	135.71	86.4%
12505 531351 Gas/Diesel	500	0	500	868.92	.00	-368.92	173.8%
12505 532325 Registration	450	0	450	650.00	.00	-200.00	144.4%
12505 532335 Meals	20	0	20	.00	.00	20.00	.0%
12505 532336 Lodging	164	0	164	300.00	.00	-136.00	182.9%
12505 533236 Wireless Internet	0	0	0	480.12	.00	-480.12	.0%
12505 535352 Vehicle Parts & Repairs	0	0	0	917.30	.00	-917.30	.0%
12505 571004 IP Telephony Allocation	118	0	118	108.13	.00	9.87	91.6%
12505 571005 Duplicating Allocation	8	0	8	7.37	.00	.63	92.1%
12505 571009 MIS PC Group Allocation	1,250	0	1,250	1,145.87	.00	104.13	91.7%
12505 571010 MIS Systems Grp Alloc(ISIS)	774	0	774	709.50	.00	64.50	91.7%
12505 571020 Fleet Allocation	1,365	0	1,365	.00	.00	1,365.00	.0%
12505 591519 Other Insurance	1,243	0	1,243	1,269.38	.00	-26.11	102.1%
TOTAL Surveyor	0	0	0	-180.40	.00	180.40	.0%
TOTAL General Fund	0	0	0	-107,282.01	.00	107,282.01	.0%
TOTAL REVENUES	-696,350	-155,262	-851,612	-588,457.95	.00	-263,153.91	
TOTAL EXPENSES	696,350	155,262	851,612	481,175.94	.00	370,435.92	

Jefferson County Planning and Zoning Department
Monthly Ledger Report
01-27-2023

	RF	WFG	OP	PPC	MC	PSS(STF	FQAS	FAA	FPFC	SRFWF	ZOF	Refunds	2023 Totals	2022 Total
MTH	1.239022	7102.421001	2901.432099	2901.451002	2901.472003	2901.432002	2901.458010	2901.458015	2901.458014	2901.458001	2901.458002	2901.441002			
Jan	210.00		4,210.00	607.83		1,675.00	480.00							7,182.83	18,717.81
Feb															13,722.09
Mar															21,444.00
Apr															21,977.09
May															20,502.08
June															20,129.17
July															19,817.08
Aug															22,023.13
Sept															17,850.54
Oct															20,225.00
Nov															12,466.93
Dec															10,385.00
Total	210.00		4,210.00	607.83		1,675.00	480.00							7,182.83	219,259.92

2022 Actual Zoning Deposit: Please Enter Deposit

2023 Budget Revenues: Please Enter Revenues

2023 Deposits YTD: \$7,182.83

01/23/2023
14:41:24

Jefferson County
2022 REPORT

PAGE 1
glflxrpt

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:
100 General Fund

2022 - Zoning
+
Solid waste

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12901 Zoning							
12901 411100 General Property Taxes	-319,842	0	-319,842	-319,841.76	.00	.04	100.0%
12901 432002 Private Sewage System	-52,000	0	-52,000	-56,770.00	.00	4,770.00	109.2%
12901 432099 Other Permits	-160,000	0	-160,000	-144,067.00	.00	-15,933.00	90.0%
12901 451002 Private Party Photocopy	-1,000	0	-1,000	-797.92	.00	-202.08	79.8%
12901 458010 Soil Testing Fee	-7,500	0	-7,500	-7,700.00	.00	200.00	102.7%
12901 484001 Insurance Recovery	0	0	0	-4,099.07	.00	4,099.07	.0%
12901 486004 Miscellaneous Revenue	0	0	0	-750.00	.00	750.00	.0%
12901 511110 Salary-Permanent Regular	101,074	0	101,074	99,518.37	.00	1,555.49	98.5%
12901 511210 Wages-Regular	263,941	0	263,941	261,523.63	.00	2,416.92	99.1%
12901 511220 Wages-Overtime	1,710	0	1,710	196.98	.00	1,512.93	11.5%
12901 511240 Wages-Temporary	0	0	0	6,442.50	.00	-6,442.50	.0%
12901 511330 Wages-Longevity Pay	750	0	750	750.00	.00	.00	100.0%
12901 512141 Social Security	27,263	0	27,263	26,874.49	.00	388.54	98.6%
12901 512142 Retirement (Employer)	23,886	0	23,886	23,477.54	.00	408.29	98.3%
12901 512144 Health Insurance	59,767	0	59,767	69,212.28	.00	-9,445.26	115.8%
12901 512145 Life Insurance	140	0	140	144.08	.00	-4.34	103.1%
12901 512148 Unemployment Compensation	0	0	0	111.28	.00	-111.28	.0%
12901 512151 HSA Contribution	4,688	0	4,688	5,234.37	.00	-546.87	111.7%
12901 512173 Dental Insurance	4,086	0	4,086	3,942.69	.00	143.31	96.5%
12901 521212 Legal	0	0	0	6,100.00	.00	-6,100.00	.0%
12901 531311 Postage & Box Rent	5,800	0	5,800	5,536.67	.00	263.33	95.5%
12901 531312 Office Supplies	2,000	0	2,000	1,149.12	.00	850.88	57.5%
12901 531313 Printing & Duplicating	1,000	0	1,000	673.90	.00	326.10	67.4%
12901 531314 Small Items Of Equipment	4,000	0	4,000	68.97	.00	3,931.03	1.7%
12901 531321 Publication Of Legal Notice	6,000	0	6,000	5,117.14	.00	882.86	85.3%
12901 531324 Membership Dues	100	0	100	242.00	.00	-142.00	242.0%
12901 531326 Advertising	0	0	0	175.00	.00	-175.00	.0%
12901 531327 Certification Fees	300	0	300	416.00	.00	-116.00	138.7%
12901 531329 Other Publ/Subscriptions/Dues	0	0	0	98.18	.00	-98.18	.0%
12901 531351 Gas/Diesel	1,200	0	1,200	2,122.60	.00	-922.60	176.9%
12901 532325 Registration	750	0	750	705.00	.00	45.00	94.0%
12901 532335 Meals	150	0	150	262.63	.00	-112.63	175.1%
12901 532336 Lodging	984	0	984	786.00	.00	198.00	79.9%
12901 533225 Telephone & Fax	0	0	0	962.91	.00	-962.91	.0%
12901 535242 Maintain Machinery & Equip	1,100	0	1,100	1,528.49	.00	-428.49	139.0%
12901 535352 Vehicle Parts & Repairs	0	0	0	5,154.73	.00	-5,154.73	.0%
12901 571004 IP Telephony Allocation	942	0	942	863.50	.00	78.50	91.7%
12901 571005 Duplicating Allocation	305	0	305	279.62	.00	25.38	91.7%

01/23/2023
 14:41:25

 Jefferson County
 2022 REPORT

 PAGE 2
 glflxrpt

FROM 2022 01 TO 2022 12

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12901 571009 MIS PC Group Allocation	16,250	0	16,250	14,895.87	.00	1,354.13	91.7%
12901 571010 MIS Systems Grp Alloc(ISIS)	4,254	0	4,254	3,899.50	.00	354.50	91.7%
12901 571020 Fleet Allocation	3,580	0	3,580	.00	.00	3,580.00	.0%
12901 591519 Other Insurance	4,323	0	4,323	4,240.14	.00	83.14	98.1%
TOTAL Zoning	0	0	0	18,680.43	.00	-18,680.43	.0%
12902 Solid Waste Program							
12902 411100 General Property Taxes	-521	0	-521	-520.92	.00	-.02	100.0%
12902 421001 State Aid	-15,000	0	-15,000	-1,803.57	.00	-13,196.43	12.0%
12902 451009 Deer Track Park Charges	-75,000	0	-75,000	.00	.00	-75,000.00	.0%
12902 458011 Public Solid waste Charges	-5,500	0	-5,500	-4,961.00	.00	-539.00	90.2%
12902 472007 Municipal Other Charges	-20,000	0	-20,000	-20,000.00	.00	.00	100.0%
12902 485100 Donations - Unrestricted	-4,000	0	-4,000	-5,750.00	.00	1,750.00	143.8%
12902 511210 Wages-Regular	25,094	0	25,094	21,802.09	.00	3,291.63	86.9%
12902 511220 Wages-Overtime	0	0	0	149.56	.00	-149.56	.0%
12902 512141 Social Security	1,903	0	1,903	1,650.21	.00	253.25	86.7%
12902 512142 Retirement (Employer)	1,631	0	1,631	1,353.80	.00	277.29	83.0%
12902 512144 Health Insurance	3,320	0	3,320	2,989.54	.00	330.86	90.0%
12902 512145 Life Insurance	3	0	3	4.23	.00	-1.41	150.0%
12902 512151 HSA Contribution	313	0	313	234.38	.00	78.12	75.0%
12902 512173 Dental Insurance	258	0	258	185.94	.00	72.06	72.1%
12902 529299 Purchase Care & Services	80,000	0	80,000	71,331.05	.00	8,668.95	89.2%
12902 529299 12902 Purchase Care & Service	0	0	0	1,800.00	.00	-1,800.00	.0%
12902 531311 Postage & Box Rent	1,500	0	1,500	27.70	.00	1,472.30	1.8%
12902 531312 Office Supplies	500	0	500	80.01	.00	419.99	16.0%
12902 531313 Printing & Duplicating	1,500	0	1,500	189.05	.00	1,310.95	12.6%
12902 531322 Subscriptions	150	0	150	98.17	.00	51.83	65.4%
12902 531324 Membership Dues	150	0	150	295.00	.00	-145.00	196.7%
12902 531326 Advertising	1,200	0	1,200	814.69	.00	385.31	67.9%
12902 531326 12902 Advertising	0	0	0	-619.50	.00	619.50	.0%
12902 531334 Educational Initiative	5,000	0	5,000	.00	.00	5,000.00	.0%
12902 532325 Registration	310	0	310	195.00	.00	115.00	62.9%
12902 532335 Meals	50	0	50	32.16	.00	17.84	64.3%
12902 532336 Lodging	164	0	164	212.00	.00	-48.00	129.3%
12902 533225 Telephone & Fax	0	0	0	.21	.00	-.21	.0%
12902 571004 IP Telephony Allocation	118	0	118	108.13	.00	9.87	91.6%
12902 571005 Duplicating Allocation	569	0	569	521.62	.00	47.38	91.7%
12902 571006 12902 Solid Waste Charges	0	0	0	200.00	.00	-200.00	.0%

01/23/2023
14:41:26

Jefferson County
2022 REPORT

PAGE 3
glflxrpt

FROM 2022 01 TO 2022 12

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12902 571009 MIS PC Group Allocation	1,250	0	1,250	1,145.87	.00	104.13	91.7%
12902 571010 MIS Systems Grp Alloc(ISIS)	387	0	387	354.75	.00	32.25	91.7%
12902 591519 Other Insurance	238	0	238	261.49	.00	-23.28	109.8%
12902 594950 Operating Reserve	240,570	25,088	265,658	.00	.00	265,657.72	.0%
12902 699700 Resv Applied Operating	-246,157	-25,088	-271,245	.00	.00	-271,244.98	.0%
TOTAL Solid Waste Program	0	0	0	72,381.66	.00	-72,381.66	.0%
TOTAL General Fund	0	0	0	91,062.09	.00	-91,062.09	.0%
TOTAL REVENUES	-906,520	-25,088	-931,608	-567,061.24	.00	-364,546.40	
TOTAL EXPENSES	906,520	25,088	931,608	658,123.33	.00	273,484.31	