

AGENDA

*REVISED 02-26-2024

Executive Committee Meeting

Videoconference OR

Jefferson County Courthouse
311 S. Center Avenue, Room C1021
Jefferson, WI 53549

Wednesday, February 28, 2024

8:30 a.m.

Executive Committee

Joan Fitzgerald, Steve Nass, Blane Poulson, Brandon White, Michael Wineke

Join Zoom Meeting

<https://us06web.zoom.us/j/87697754337?pwd=cnVKMzd0TkZFY3RPRHpxMW5kTGxVdz09>

Meeting ID: 876 9775 4337

Passcode: Meet2022

Dial by your location: 1 312 626 6799

1. Call to Order
2. Roll Call
3. Certification of Compliance with Open Meetings Law
4. Review of Agenda
5. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
6. Approval of the January 31, 2024 Executive Committee Meeting Minutes
7. Approval of the February 13, 2024 County Board Meeting Minutes
8. Discussion and possible action on 2024-2026 official newspaper bid documents
9. Update on Discover Wisconsin and Uniquely Wisconsin Projects
10. *Discussion and possible action on Intergovernmental Agreement with City of Watertown for a shared CAD/IT Position
11. Discussion and possible action on County Board meeting dates for 2024-2026
12. Strategic Plan Update – Branding, Implementation Plan, Priority Based budget, Strategic Marketing
13. Discussion on amending Board Rules
14. Discussion and possible action on County Board Orientation
15. Financial Reports
 - a. Administration
 - b. Clerk of Courts
 - c. Corporation Counsel
 - d. County Board
 - e. County Clerk
16. County Administrator's monthly report
17. Assistant to the County Administrator's monthly report
18. Discussion and possible action on tentative future meeting schedule and agenda items
The next scheduled meeting date: March 27, 2024 at 8:30 a.m.
19. Adjourn

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

COMMITTEE MINUTES

January 31, 2024

Executive Committee

1. Call to Order

Meeting was called to order by Wineke at 8:30 a.m.

2. Roll Call

Members present: Joan Fitzgerald, Steve Nass, Blane Poulson, Brandon White, Michael Wineke

Others Present: Ben Wehmeier, County Administrator; Michael Luckey, Assistant to the County Administrator; Supervisor Anita Martin, Danielle Thompson, Corporation Counsel; Supervisor Walt Christensen, Patricia Cicero, Director of Land and Water Conservation

Others Present via ZOOM: Sarana Stolar, Corporation Counsel; Supervisor Curtis Backlund; Brian Udovich, Highway Operations Manager

3. Certification of compliance with Open Meeting Law Requirements

Wehmeier certified compliance with the Open Meetings Law.

4. Review of Agenda

No changes.

5. Public Comment

Supervisor Backlund discussed concerns about supervisor/staff communication.

6. Approval of the December 27, 2023 Executive Committee Meeting Minutes

Draft minutes were provided for review.

Motion by Poulson/Fitzgerald to approve the December 27, 2023 Executive Committee meeting minutes as printed. Motion passed 5-0.

7. Approval of the January 16, 2024 County Board minutes

Draft minutes were provided for review.

Motion by Poulson/White approve the January 16, 2024 County Board minutes as printed. Motion passed 5-0.

8. Discussion and possible action on 2024-2026 official newspaper bid documents

Bid information was provided for review.

Motion by Nass/Poulson to approve the bid documents and explore including a contract for legal notices. Motion passed 5-0.

9. Strategic Plan Update – Branding, Implementation Plan, Priority Based Budget, Strategic Marketing

Luckey went over a presentation that he plans to give to the County Board. The teams are meeting regularly and making progress on establishing goals for the implementation plan.

Sample letterhead and email signatures were provided for review. The goal is to make these uniform in our departments. The committee gave feedback on the options. No action taken.

10. Discussion on amending Board Rules

Wehmeier said an overview of the amended board rules was given to the county board. Thompson provided a draft of the revised county board rules. The committee discussed the amendments and talked about options for voting. Christensen provided a handout and talked about the rules related to the Finance Committee and PACE program funding and limitations on serving as chair. Martin asked that the process be clear for voting on these issues. Nass suggested bringing issues related to the Finance Committee and PACE program forward in a resolution rather than including it in the board rules.

Motion by Fitzgerald/Poulson to strike the section related to the Finance Committee and the PACE program from the board rules. Motion passed 5-0.

Motion by Fitzgerald/Poulson to refer the Farmland Preservation PACE program funding issue to the Land and Water Committee and Finance Committee to discuss creating a joint resolution with final approval by the Executive committee. Motion passed 5-0.

Motion by Fitzgerald/White to change the board rules so that supervisors can only serve as chair for two standing committees. Motion passed 5-0.

11. Discussion on county board orientation

A draft agenda for county board orientation was provided for review. Wehmeier reviewed the agenda and requested feedback. Christensen suggested inviting supervisors to the Finance Committee Budget Hearings. No action taken.

12. Discussion on art for the courthouse

Christensen said that there is a countywide art show. He would like to look at the opportunity of displaying their art in the courthouse for one year. Wehmeier said that we have donations, and would like to add some other photographic pieces, possibility of displays from our historical societies. No action taken.

13. Financial Reports

- Clerk of Courts
- Corporation Counsel
- County Administrator
- County Board
- County Clerk

Financial Reports were provided for review. No action taken.

14. County Administrator's monthly report

Wehmeier gave a verbal report highlighting the following: new CJCC Treatment Coordinator, Fair Park Advisory Board, recruiting for Fair Park Director, interviewed for Fair Program Assistant, Emergency Management, Discover Wisconsin/Uniquely Wisconsin marketing, building project, year-end closeouts and budget adjustments, highway winter maintenance information, Youth Crisis Stabilization Facility Ribbon Cutting, Local Government Officials meeting, Sinissippi Solar Farm meetings, Badger Solar meetings. No action taken.

15. Assistant to the County Administrator's monthly report

Luckey gave a verbal report highlighting the following: Financial Empowerment Fund work, World Energy Start Up Program grant, attending WCA Legislative Conference and NACo Conference. No action taken.

16. Discussion and possible action on tentative future meeting schedule and agenda items

Regular Meeting – February 28, 2024 at 8:30 a.m.

Agenda Items:

- Approval of January 31, 2024 Executive Committee minutes
- Approval of February 13, 2024 County Board minutes
- Strategic Plan Update – Branding, Implementation Plan, Priority Based Budget, Strategic Marketing
- Discussion on amending Board Rules
- Discussion on County Board Orientation
- Financial Reports
- County Administrator's Monthly Report
- Assistant to the County Administrator's Monthly Report

17. Adjourn

Motion by White/Poulson to adjourn at 11:15 a.m. Motion passed 5-0.

**JEFFERSON COUNTY BOARD MINUTES
TUESDAY, February 13, 2024, 7:00 P.M.**

Chair Steven Nass presiding.

County Clerk Audrey McGraw called the roll, all members being present in person except Jones, Turville-Heitz, and Drayna, who were present via Zoom.

Supervisors Jaeckel and Roberts were absent. Jaeckel having given prior notification, was excused.

District 1.....	Richard C. Jones	District 2..	Cassie B. Richardson
District 3.....	Robert Preuss	District 4.....	Karl Zarleng
District 5.....	James B. Braughler	District 6.....	Dan Herbst
District 7.....	Dwayne C. Morris	District 8.....	Michael Wineke
District 9.....	Bruce Degner	District 10.....	Mark Groose
District 11.....	Vacant	District 12.....	Jeff Smith
District 13.....	Anita Martin	District 14.....	Kirk Lund
District 15.....	Steven J. Nass	District 16.....	Meg Turville-Heitz
District 17.....	Russell Kutz	District 18.....	Brandon White
District 19.....	Dave Drayna	District 20.....	Curtis Backlund
District 21.....	John C. Kannard	District 22.....	Blane Poulson
District 23.....	George Jaeckel	District 24.....	Roger Lindl
District 25.....	Matthew Foelker	District 26.....	Joan Fitzgerald
District 27.....	Joan Callan	District 28.....	Anthony Gulig
District 29.....	Mary K. Roberts	District 30.....	Walt Christensen

Preuss led the Pledge of Allegiance. A moment of silence was observed.

Wehmeier certified compliance with the Open Meetings Law.

Approval of the Agenda. Poulson moved to accept as drafted. Seconded by Backlund and passed.

Wineke, Executive Committee Chair, moved to approve the County Board minutes from January 16, 2024, with one change as Richardson gave notice that she would not attend and was excused. Seconded by Gulig and passed.

Communications:

County Clerk McGraw presented the following communications:

1. Notice of Public Hearing from the Jefferson County Planning and Zoning Committee for a hearing to be held on February 15, 2024, at 7:00 p.m.
2. Treasurer's Report.
3. Retirement Recognitions.

Public Comment: None

Special Order of Business:

1. Level III Health Department Designation presentation given by Joe Larson, Southern Region Director for the Division of Public Health

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- and the Department of Health Services.
2. Strategic Plan Update given by Michael Luckey.
 3. Budget Amendment Update given by Wehmeier.

Mary Roberts present at 8:00 p.m. via zoom.

Annual Reports:

County Board Meeting Fee Report for 2022-2023 as provided to the County Board. The annual report was received, placed on file, but not printed in the minutes pursuant to Board Rule 3.03(13).

Committee Reports, Resolutions, Proclamations, and Ordinances:

Wineke, Executive Committee Chair, moved to suspend the Board Rules to allow for straw polling of the Board Rules. Seconded by Morris and passed.

Jones, Finance Committee Chair, introduced Resolution No. 2023-67. Denying Claim for damages by Peggy Kirk.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby disallows said claim and directs the Corporation Counsel to give the claimant notice of disallowance.

Fiscal Note: This matter has been referred to Wisconsin Municipal Mutual Insurance Company (WMMIC) and will be resolved in accordance with the terms of the County's policy.

Jones moved for the adoption of Resolution No. 2023-67. Seconded by Christiensen and passed.

Jones, Finance Committee Chair, introduced Resolution No. 2023-68. Amending the 2024 budget for the Emergency Management Department.

NOW, THEREFORE, BE IT RESOLVED that the Emergency Management Department is authorized to accept grant funding in the amount of \$21,000 and the 2024 County Budget is amended according to the attached Budget Amendment Form.

Fiscal Note: Please see the attached Budget Adjustment or Amendment Request form for the proposed adjustments to the 2024 budget. This is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30-member County Board).

Jones moved for the adoption of Resolution No. 2023-68. Seconded by Morris and passed. Ayes 28 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Goose, Smith, Martin, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Lindl, Foelker, Fitzgerald, Callan, Gulig, Roberts, Christensen), Noes 0, Abstain 0, Absent 1 (Jaeckel), Vacant 1.

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Braugler, Human Resources Committee Chair, introduced Ordinance No. 2023-22. Amending Ordinance 2012-06, the Civil Service Ordinance, to change the promotional process used for promotions to Detective, Sergeant, Captain and Chief Deputy

The Sheriff's Office has been utilizing a commercial written exam, since 2021, through Stanard & Associates, Inc., for the promotional processes for the positions of Detective, Sergeant, Captain and Chief Deputy. All of the exam questions are created through approximately 2000+ pages of source materials. Much of this material is theoretical and in the case of the Sergeant and Captain exams, not specific to any job duties. The material is also not specific to Jefferson County Sheriff's Office or Wisconsin. In an effort to align the promotional process with the specific needs of the Jefferson County Sheriff's Department, the following amendments to the Civil Service Ordinance are proposed:

1. Changing the initial step of the promotional process from the written examination to an oral examination conducted by four to five person Law Enforcement Supervisory Panel.
2. Adjusting the weights of the steps in the promotional process on the scoring matrix to account for the Law Enforcement Supervisory Panel oral examination and Chief Deputy and/or Sheriff interviews.
3. Opening candidate selection for the Captain promotional process to individuals outside of Jefferson County Sheriff's Office personnel in the event that no eligible candidates within the Sheriff's Office are qualified.
4. Adding the requirement for candidates to have a high school diploma or its equivalent.

Braugler moved for the adoption of Ordinance No. 2023-22. Seconded by Morris and passed. Ayes 28 (Jones, Richardson, Preuss, Zarling, Braugler, Herbst, Morris, Wineke, Degner, Groose, Smith, Martin, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Lindl, Foelker, Fitzgerald, Callan, Gulig, Roberts, Christensen), Noes 0, Abstain 0, Absent 1 (Jaeckel), Vacant 1.

Braugler, Human Resources Committee Chair, introduced Resolution No. 2023-69. Creating a Pool of Seasonal, Limited Term Employment (LTE) Positions for Watercraft Inspection in the Land and Water Conservation Department

NOW, THEREFORE, BE IT RESOLVED that the

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Jefferson County Board hereby creates a pool of Seasonal, Limited Term Employment positions for the role of Watercraft Inspector, preferably filled by interns or students in relevant fields, in the Land and Water Conservation Department's 2024 budget.

Fiscal Note: The creation of the seasonal, LTE Watercraft Inspector positions will be primarily funded through the grant as specified in Resolution 2023 37. Additional costs, if any, will be accommodated within the county's existing budget for environmental initiatives; therefore, no additional tax levy is required for these positions.

Braugler moved for the adoption of Resolution No. 2023-69. Seconded by Morris and passed.

Christensen, Parks Committee Chair, introduced Ordinance No. 2023-23. Amending the Jefferson County Parks Ordinance Regarding Park & Trail Hours

NOW THEREFORE, BE IT ORDAINED by the Jefferson County Board of Supervisors that Section 8.13 of the Jefferson County Parks Ordinance be amended as follows:

SECTION 8.13. PARK AND TRAIL HOURS.

1. All parks, park roads, park trails, bike paths, and parking areas shall be closed to the public and vehicular traffic, except police and emergency vehicles, from 10:00 p.m. until 5:00 a.m. and no person shall remain in parks during said hours, unless authorized by the issuance of a permit therefore by the Parks Director.
2. Any person launching a boat at Rock River County Park, Cappies Landing, Highway 16 Wayside County Park, or Burnt Village County Park during normal operating hours may utilize the park boat launches at any time outside of normal operating hours for egress purposes.
3. The Parks Director may grant permits to groups for park usage outside of normal park hours for events consistent with the mission of the Parks Department and shall report issuance of any such permit promptly to the Parks Committee. [am. 06/13/06, Ord. 2006-09; 09-13-11, Ord. 2011-13; 02/14/12, Ord. 2011-26; Ord. No. 2016-22, 02-14-17; Ord. No. 2020-12, 10-12-2021; Ord. No. 2022-17, 01-10-2023]

BE IT FURTHER ORDAINED, this amendment shall take effect upon passage and publication as required by law.

Fiscal Note: There is no fiscal impact to this amend-

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ment to the Jefferson County Parks Ordinance.

Christensen moved for the adoption of Ordinance No. 2023-23. Seconded by Gulig and passed.

Christensen, Parks Committee Chair, introduced Resolution No. 2023-70. Authorizing Motorized Recreation Grant Application to Fund the Jefferson County Snowmobile Trail Aid Program

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors authorizes the Jefferson County Parks Director to act on behalf of Jefferson County to:

- apply to the State of Wisconsin Department of Natural Resources for any financial aid that may be available for the Snowmobile Trail Aid program;
- submit reimbursement claims along with necessary supporting documentation;
- take all other action required to undertake, direct and administer the Snowmobile Trail Aid Program.

BE IT FURTHER RESOLVED that Jefferson County will comply with state and federal laws and rules requiring the program to be open to the general public during reasonable hours and will obtain from the State of Wisconsin Department of Natural Resources approval in writing before any change is made in the use of the project sites.

Fiscal Note: The snowmobile trail aid program is expected to cost approximately \$68,820 for winter 2024-2025. One hundred percent (100%) of this cost is funded by the grant and the anticipated grant funds have been included in the adopted budget for 2024. The Jefferson County Finance Director may make any necessary budget adjustments for additional miles.

Christensen moved for the adoption of Resolution No. 2023-70. Seconded by Gulig and passed.

Christensen, Parks Committee Chair, introduced Resolution No. 2023-71. Accepting bid for the Construction and Installation of a Recreation Bridge on Interurban Trail Phase III

NOW, THEREFORE, BE IT RESOLVED that Janke General Contractors is selected as the lowest responsible bidder to install a new recreation bridge over the Rock River as part of the Interurban Trail Project Phase 3, and the County Administrator is authorized to enter into a contract with Janke General Contractors at a cost not to exceed \$556,439.00.

BE IT FURTHER RESOLVED that the County Administrator is authorized to approve any change orders

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within 10% of the bid cost using project contingency funds of \$55,643.90.

Fiscal Note: This project was included in the 2024 Jefferson County Parks Department budget 12810.594821.28101 for \$782,064.00. There will be an additional 10% contingency requested with this project (\$55,643.90), as well as a construction oversight contract provided by KL Engineering for \$52,775.00. Total estimated project cost to completion \$664,854.90. Total Donations and grants for this project –(\$294,499.00). On March 8, 2023, the County Board approved carryover funds in the amount of \$513,182 for Phase III of this project. Total carryover applied to this portion of the project is \$370,356.90.

Christensen moved for the adoption of Resolution No. 2023-71. Seconded by Gulig and passed.

Christensen, Parks Committee Chair, introduced Resolution No. 2023-72. Authorizing Amended and restated Memorandum of Agreement between Jefferson County and Groundswell Conservancy, Inc. and amending the 2024 Parks Department budget

NOW THEREFORE, BE IT RESOLVED, that the Jefferson County Board of Supervisors authorizes the County Administrator to enter into the attached Amended & Restated Memorandum of Agreement with Groundswell Conservancy, Inc.

BE IT FURTHER RESOLVED, that the 2024 Parks Department budget is amended to increase restricted beginning fund balance and expenses by \$26,742.48, and reclassify \$112,500 from restricted ending fund balance to expenses.

Fiscal Note: This resolution increases beginning restricted fund balance and expenses in the Parks Department budget by \$26,742.48 and reclassifies funds in the amount of \$112,500 that were previously carried forward for the Trelloff acquisition from ending restricted fund balance to expense. This resolution authorizes the Finance Director to make the necessary budget adjustment as described herein to enact this resolution. This is a budget amendment. Passage of this resolution requires a two-thirds vote (20 of 30 members of the full Board of Supervisors).

Christensen moved for the adoption of Resolution No. 2023-72. Seconded by Callan and passed. Ayes 27 (Jones, Richardson, Preuss, Zarling, Braugher, Herbst, Morris, Wineke, Degner, Smith, Martin, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Lindl, Foelker, Fitzgerald, Callan, Gulig, Roberts, Christensen), Noes 1 (Groose), Abstain

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0, Absent 1 (Jaeckel), Vacant 1.

Poulson, Planning and Zoning Committee Vice Chair, introduced the following report:

REPORT TO THE HONORABLE MEMBERS OF THE JEFFERSON COUNTY BOARD OF SUPERVISORS by the Jefferson County Planning and Zoning Committee recommending approval of petitions to amend the official zoning map of Jefferson County.

Poulson, Planning and Zoning Committee Vice Chair, introduced Ordinance No. 2023-24.

Amending Official Zoning Map

WHEREAS, the Jefferson County Board of Supervisors has heretofore been petitioned to amend the official zoning map of Jefferson County, and

WHEREAS, Petitions R4506A-23, R4507A-23 and R4508A-23 were referred to the Jefferson County Planning and Zoning Committee for public hearing on December 21, 2023, and

WHEREAS, the proposed amendments have been given due consideration by the Board of Supervisors in open session.

NOW, THEREFORE, BE IT ORDAINED that the Jefferson County Board of Supervisors does amend the official zoning map of Jefferson County as follows.

Poulson moved for the adoption of Ordinance No. 2023-24. Seconded by Richardson and passed.

Kannard abstained from voting due to a potential conflict of interest.

Appointment by County Board Chair:

By virtue of the authority vested in me under Section 59.54(8) I hereby request confirmation of the following appointment:

Kim McDarison, Media Representative, to the Local Emergency Planning Committee (LEPC) for an indeterminate term.

Morris moved to confirm the above appointment. Seconded by Degner and passed.

Public Comment: (General)

1 member of the public spoke on two ordinances brought before the County Board in October 2023, and sent back to Planning and Zoning Committee.

Supervisor Groose spoke on the DNR meeting on January 25th, 2024, and Fair Advisory Board

Supervisor Smith spoke on the Liquid Natural Gas Facility

Supervisor Christensen spoke on the Town of Sumners town meeting.

Announcements:

Supplemental information presented at the February 13, 2024, Jefferson County Board meeting will be Tuesday, February 13, 2024

available at the County Clerk's office upon request during regular Courthouse hours or on the County's website at www.jeffersoncountywi.gov.

There being no further business, Gulig moved that the Board adjourn. Seconded by Backlund and passed at 9:43 p.m.

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OFFICIAL NEWSPAPER BID

A. Publication of Official Board Proceedings: - Daily Jefferson County Union

(Estimate an average of 1,000 lines per month for Board minutes)

Type Size: 9 pt. set
Line Size: 9.5 pt. line
Line Width: 21.75 picas

There are to be no additional charges for tables, graphs, etc. including formatting or reformatting as directed by the County.

Paid circulation in Jefferson County by zip code: Attached

Grand total of paid circulation in Jefferson County: 2,150

Cost per line: (width 21.75) \$ 1.40

B. Publication of Official Board Proceedings: - Watertown Daily Times

(Estimate an average of 1,000 lines per month for Board minutes)

Type Size: 9 pt. set
Line Size: 9.5 pt. line
Line Width: 21.75 picas

There are to be no additional charges for tables, graphs, etc. including formatting or reformatting as directed by the County.

Paid circulation in Watertown: 3,050

Grand total of paid circulation in Jefferson County: 1,710

Cost per line: (width 21.75) \$ 1.40

C. Publication of Official Board Proceedings: - Daily Jefferson County Union & Watertown Daily Times

(Estimate an average of 1,000 lines per month for Board minutes)

Type Size: 9 pt. set
Line Size: 9.5 pt. line
Line Width: 21.75 picas

There are to be no additional charges for tables, graphs, etc. including formatting or reformatting as directed by the County.

Paid circulation in Jefferson County incl. Watertown by zip code: Attached

Grand total of paid circulation in Jefferson County: 3,860

Cost per line: (width 21.75) \$ 1.55

We would like 3 separate bids for each size listed above.

- 1. Daily Jefferson County Union**
- 2. Watertown Daily Times**
- 3. Combined Daily Union and Daily Times**

(Minutes must be published in a regularly circulated publication of the successful bidder's newspaper in the manner provided by law not later than 60 days after the adjournment of a County Board meeting.)

COMMENTS: We now have a dedicated rep on this account to handle all affidavits timely. IF for some reason it doesn't publish on time as agreed upon, we will publish free of charge.

Newspaper: Daily Jefferson County Union
By: Megan Vergenz
Date: 2/19/24

Daily Jefferson
County Union

<u>ST</u>	<u>POSTAL</u>	<u>MAIL / HD</u>	<u>STORES / SC</u>	<u>TOTAL</u>
CA	91902	1	0	1
FL	34109	1	0	1
IL	60102	1	0	1
NM	88001	2	0	2
SD	57025	1	0	1
TX	78633	1	0	1
WI	53018	1	0	1
WI	53027	1	0	1
WI	53038	42	1	43
WI	53066	2	0	2
WI	53094	19	0	19
WI	53098	2	0	2
WI	53118	1	0	1
WI	53119	1	0	1
WI	53137	49	2	51
WI	53149	2	0	2
WI	53156	40	4	44
WI	53177	2	0	2
WI	53178	43	1	44
WI	53187	1	0	1
WI	53190	143	21	164
WI	53203	1	0	1
WI	53523	55	7	62
WI	53527	2	0	2
WI	53531	1	0	1
WI	53534	3	0	3
WI	53538	725	276	1001
WI	53549	507	131	638
WI	53551	61	17	78
WI	53559	1	0	1
WI	53562	1	0	1
WI	53563	2	0	2
WI	53575	1	0	1
WI	53589	1	0	1
WI	53590	2	0	2
WI	53594	3	0	3
WI	53597	1	0	1
WI	53704	1	0	1
WI	53719	1	0	1
WI	53807	1	0	1
WI	53901	1	0	1
WI	53925	1	0	1
WI	53932	2	0	2
WI	53952	1	0	1
WI	54482	1	0	1
WI	54521	1	0	1
WI	54529	1	0	1

Daily Jefferson
County Union

WI	54613	1	0	1
WI	54660	1	0	1
WI	54739	1	0	1
WI	54843	1	0	1
WI	54903	1	0	1
WI	54944	1	0	1
		1740	460	2200

JEFFERSON COUNTY UNION (JCD)
MONDAY THRU FRIDAY
AS OF 3/4/2024

Watertown Daily Times

<u>ST</u>	<u>POSTAL</u>	<u>HD / MAIL</u>	<u>STORES / SC</u>	<u>TOTAL</u>
AL	36271	1	0	1
AZ	85207	1	0	1
AZ	85251	1	0	1
AZ	85375	1	0	1
FL	33759	1	0	1
FL	33912	1	0	1
FL	33914	1	0	1
IL	62035	1	0	1
IN	46748	1	0	1
IN	46947	1	0	1
IN	47546	1	0	1
MI	49323	1	0	1
MI	49938	1	0	1
NY	13668	1	0	1
NY	13790	1	0	1
TX	77090	1	0	1
WI	53003	8	0	8
WI	53005	2	0	2
WI	53016	5	0	5
WI	53018	1	0	1
WI	53024	1	0	1
WI	53027	3	0	3
WI	53029	2	0	2
WI	53032	1	0	1
WI	53034	44	0	44
WI	53035	7	0	7
WI	53036	53	0	53
WI	53038	65	9	74
WI	53039	55	10	65
WI	53047	1	0	1
WI	53050	3	0	3
WI	53059	33	0	33
WI	53066	64	0	64
WI	53074	1	0	1
WI	53089	1	0	1
WI	53094	840	675	1515
WI	53098	698	75	773
WI	53118	1	0	1
WI	53137	9	1	10
WI	53144	2	0	2
WI	53150	1	0	1
WI	53151	1	0	1
WI	53178	13	0	13
WI	53187	1	0	1
WI	53188	2	0	2
WI	53190	1	0	1
WI	53202	1	0	1

Watertown
Daily Times

WI	53204	1	0	1
WI	53213	1	0	1
WI	53219	1	0	1
WI	53222	1	0	1
WI	53226	2	0	2
WI	53233	1	0	1
WI	53523	1	0	1
WI	53527	1	0	1
WI	53530	1	0	1
WI	53538	2	6	8
WI	53549	37	27	64
WI	53551	99	23	122
WI	53557	3	0	3
WI	53572	1	0	1
WI	53579	18	0	18
WI	53590	4	0	4
WI	53593	1	0	1
WI	53594	84	5	89
WI	53597	1	0	1
WI	53703	1	0	1
WI	53704	1	0	1
WI	53706	1	0	1
WI	53707	1	0	1
WI	53708	1	0	1
WI	53916	5	0	5
WI	53925	3	0	3
WI	53934	1	0	1
WI	53936	1	0	1
WI	54235	2	0	2
WI	54501	1	0	1
WI	54568	1	0	1
WI	54903	1	0	1
WI	54911	1	0	1
WI	54971	1	0	1
WY	82414	1	0	1
	TOTAL	2219	831	3050

**WATERTOWN DAILY TIMES (WDT)
MONDAY THRU FRIDAY
AS OF 3/4/2024**

OFFICIAL NEWSPAPER BID

A. Publication of Official Board Proceedings: Wisconsin State Journal - Print
(Estimate an average of 1,000 lines per month for Board minutes)

Type Size: 6 pt. set
Line Size: 6 pt. line
Line Width:

Font(s)	Point Size	Column Width
Arial	6	9.33 picas (1.556")
Arial	6	19.33 picas (3.223")
Arial	6	29.33 picas (4.889")
Arial	6	39.33 picas (6.556")
Arial	6	49.33 picas (8.223")
Arial	6	59.33 picas (9.889")

There are to be no additional charges for tables, graphs, etc. including formatting or reformatting as directed by the County.

*We do have a \$19.95 creative fee for display ads if we have to design them and they are not sent as camera ready.

Grand total of paid circulation in Jefferson County:

We have 822 total copies 582 paid home-delivery print subscribers.

Cost per line: **First Insert \$1.3312** **Subsq Insert \$1.0517**

B. Publication of Official Board Proceedings – Electronic Version:

Legal notices are published in print as well as online. They are also on the Wisconsin Public Notices Site (WNA).

Cost: No extra cost for online

(Minutes must be published in a regularly circulated publication of the successful bidder's newspaper in the manner provided by law not later than 60 days after the adjournment of a County Board meeting.)

COMMENTS: There is an affidavit fee of \$1.00 for each legal notice.
Email: legals@madison.com

Newspaper: Wisconsin State Journal

By: Nicole Muscari, Classified Legal Publications Supervisor

Date: 2/16/2024

Received 2/21/2024

Hi Sarana,

Liners are like what I had sent examples of. They are just single column ads that wrap in the column space.

I have attached some examples of different kinds of minutes (in yellow) we do for different customers.

#1 – Meeting Minutes we do for a customer as just regular single columns liner ads.

#2 – County Meeting Minutes we do for a customer in a different paper. These are done as Display Ads in the 6 column format the customer asked for.

#3 – Common Council Meeting Minutes we do for another customer in a that other paper. These are done as Display Ads that have a larger column format the customer wanted.

We can format your minutes very similar to how they are done now as a display ad. I will also get the creative fee waived as well.

Let me know if you need anything else.

Nicole Muscari
Classified Legals Supervisor
D. 219-853-2524



LEGAL NOTICE

ADVERTISEMENT FOR BIDS SPRING 2024 STREET TREE

FITCHBURG, WISCONSIN
Notice is hereby given by the City of Fitchburg, Wisconsin, that it will receive sealed Bids for the Spring 2024 Street Tree Planting Project until 3:00 p.m., February 22, 2024, in the Office of the City Clerk, City Hall, 5520 Lacy Road, Fitchburg, Wisconsin 53711. Contract Documents may be obtained at www.questdoc.com using questoned e bid doc number 8970714 as of February 7, 2024. Work consists of: furnishing all labor, materials, services and equipment necessary to complete in a workmanlike manner, the planting of 224 trees in terraces and parks as outlined in bidding specifications. Proposals shall be accompanied by a Bid Bond or Certified Check in the amount five percent of the Bid, payable to the Treasurer of the City of Fitchburg, as a guarantee that the Bidder, if the Bid is accepted, will execute and file the proposed Agreement and Bonds within calendar 15 days after award of the Contract. A Performance Bond and Payment Bond each in the amount of 100 percent of the total bid price, together with an executed Agreement in form prescribed by the City of Fitchburg, will be required of the successful Bidder. CITY OF FITCHBURG
Julia Arata-Fratia, Mayor
Tracy Oldenburg, City Clerk
WSJ: February 10, 11, 17, 18, 2024 194612 WNAXLPL

ADVERTISEMENT FOR BIDS SPRING 2024 TREE PIT PLANTING

FITCHBURG, WISCONSIN
Notice is hereby given by the City of Fitchburg, Wisconsin, that it will receive sealed Bids for the Spring 2024 Sidewalk Cut-out Tree Pit Planting Project until 3:00 p.m., February 22, 2024, in the Office of the City Clerk, City Hall, 5520 Lacy Road, Fitchburg, Wisconsin 53711. Contract Documents may be obtained at www.questdoc.com using questoned e bid doc number 8968581 as of February 5, 2024. Work consists of: furnishing all labor, materials (including necessary soil), services and equipment necessary to complete in a workmanlike manner, the planting of 28 trees in sidewalk cut-out tree pits. Proposals shall be accompanied by a Bid Bond or Certified Check in the amount five percent of the Bid, payable to the Treasurer of the City of Fitchburg, as a guarantee that the Bidder, if the Bid is accepted, will execute and file the proposed Agreement and Bonds within calendar 15 days after award of the Contract. A Performance Bond and Payment Bond each in the amount of 100 percent of the total bid price, together with an executed Agreement in form prescribed by the City of Fitchburg, will be required of the successful Bidder. WSJ: February 10, 11, 17, 18, 2024 194447 WNAXLPL

MINUTES FITCHBURG Common Council January 23, 2024 7:30 PM

City Hall - Frances Huntley-Cooper Council Chambers
Members Present: Jay Allen, Gabriella Gerhardt, Dave Herbst, Bill Jetzer, Shannon Strassman, Jim Wheeler, Randy Udeli
Members Absent with Excuse: Mayor Julia Arata-Fratia, Joe Maldonado
Others Present: City Administrator, Chad Brecklin, City Clerk Tracy Oldenburg
1. CALL TO ORDER - Acting Mayor Jay Allen called the meeting to order at 7:30 pm
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. PUBLIC APPEARANCES NON-AGENDA ITEMS / NEW APPOINTMENTS
5. CONSENT AGENDA ALL ITEMS LISTED UNDER THE CONSENT AGENDA are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a motion to amend is passed in which event the item will be removed from the Consent Agenda and considered separately.
A. APPROVAL OF MINUTES
1. January 10, 2024 - Draft Minutes
B. APPROVAL OF BILLS
1. Detailed Review of All Checks Issued Checks 126201 - 126228 January 1st - 15th, 2024 Totalling \$234,611.92
2. Review of P-Card Transactions for the Cycle Ending December 6, 2023 Total: \$259,248.35
C. REFERRALS TO COMMISSIONS AND COMMITTEES
1. Ordinance 2024-O-01 Amending Chapter 68 to Extend the 35 MPH Speed Limit on Lacy Rd
2. Ordinance 2024-O-02 Amending Chapter 27 to Allow a Waiver for Driveway Separation
3. Resolution R-08-24 Approving 2024 - 2026 Median Landscape Maintenance Contract
4. Resolution R-09-24 Approving 2024-2026 Median Mowing Contract
5. Resolution R-12-24 Park Naming within Highfield Reserve Development
6. Resolution R-13-24 Approval of Park Names for the Hartung Development
7. Resolution R-14-24 Approving Urban Tree Inventory Work to Include Public Street Tree Inventory, Dawley Conservancy Woodlot, McKee and McGaw Parks
8. Resolution R-15-24 Accepting an Intergovernmental Agreement Between the City of Fitchburg and the Town of Verona for Cost Share of Design Services for Fitchrona Rd
9. Resolution R-16-24 Adopting the 2024 Update to the ARP/ATID Closure Investment Plan
10. Resolution R-17-24 Accepting Subdivision Improvements for Phase 2 in the Plat of Highfield Reserve and in CSM 16336
11. Resolution R-18-24 Releasing a Public Water Main Easement on Lot 3 of CSM 13261
12. Resolution R-20-24 Approving Schematic Design and Preliminary Budget for the Police Services Facility
D. PUBLIC SAFETY & HUMAN SERVICES
Motion to Approve the Consent Agenda made by Gerhardt, 2nd Udeli
Motion Carried
6. ADMINISTRATOR'S REPORT - Brecklin provided a brief report
7. COMMISSION/COMMITTEE REPORTS
A. Plan Commission
B. Board of Public Works
1. Resolution R-02-24 Approving Maintenance Services for Well No. 4 and Well No. 10
Motion to Approve made by Herbst, 2nd by Udeli
Motion Carried
C. Park Commission
1. Library Board
E. Commission on Aging Well
1. Resolution R-03-24 2024 Dane County Contract for Case Management and Nutrition Services
Motion to Approve made by Herbst, 2nd by Udeli
Motion Carried
2. Resolution R-04-24 Amending the 2024 General Fund Budget - Senior Center LTE Nutrition Site Assistant
Motion to Approve made by Udeli, 2nd by Jetzer
Roll call:
Votes for: Gerhardt, Herbst, Jetzer, Strassman, Udeli, Wheeler
Votes against: none
Motion Carried
F. Resource Conservation Commission
G. Transportation & Transit Commission
H. Community & Economic Development

LEGAL NOTICE

Authority
1. Agriculture & Rural Affairs Committee
2. Biologic Committee
3. K.E.S Commission
4. L. Healthy Neighborhoods Committee
5. M. Housing Advisory Committee
6. N. Landmarks Preservation Commission
7. O. Tree Advisory Committee
8. Reports from other Commissions and Committees
1. Police Facility Oversight Committee
8. STANDING COMMITTEE REPORTS
A. Finance Committee
1. Resolution R-01-24 ESRI Enterprise License Agreement Renewal
Motion to Approve made by Udeli, 2nd by Jetzer
Motion Carried
2. Resolution R-07-24 Amending the 2024 General Fund Budget - LTE Staffing
Motion to Approve made by Udeli, 2nd by Gerhardt
Motion Carried
B. Personnel Committee
C. Public Safety & Human Services
9. UNFINISHED BUSINESS
10. NEW BUSINESS
11. MAYOR'S REPORT
A. Alder District Reports
12. ANNOUNCEMENTS
A. Resolutions of the Whole Meeting
- January 22, 2024
B. Next Common Council Meeting - February 13, 2024
13. ADJOURNMENT
Motion to Adjourn made by Wheeler, 2nd by Gerhardt
Motion Carried
Time: 8:07 p.m.
By: Tracy Oldenburg, City Clerk
WSJ: February 17, 2024 195382 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Case No. 24CV218

In re: DANE COUNTY DRAINAGE DISTRICT BOARD
PUBLICATION NOTICE
TO ALL INTERESTED PERSONS:
Please be advised that the Dane County Drainage Board has filed a Petition to Approve a New Board Member with the Dane County Clerk of Courts. The Petition requests the Dane County Circuit Court appoint Nicholas Brattlie to the Dane County Drainage Board to take the place of Leonard Massie, who has passed away. A copy of the Petition may be inspected at the Dane County Clerk of Courts office or by contacting present legal counsel, Trost LLC, 30 W. Millfin St. Suite 1001, Madison, WI 53703.
A hearing on the Petition is scheduled for April 18, 2024, at 1:30 p.m. with Judge Nia Trammell, Dane County Circuit Court Branch 6. All objections to the jurisdiction of the court or to the sufficiency or legality of any petition or report shall be filed with the clerk of court in writing before the date of the first insertion of the notice must be set forth clearly and in detail. Dated this 7th day of February, 2024. TROST LLC
electronically signed by Kevin D. Trost
Kevin D. Trost, State Bar No. 1028231
Attorneys for Petitioner, of:
30 W. Millfin St. Suite 1001
Madison, WI 53703
Phone: (608) 234-8054
WSJ: February 10, 17, 24, 2024 194605 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Notice to Creditors (Informal Administration)

IN THE MATTER OF THE ESTATE OF BRIAN C. HART, Deceased.
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth December 4, 1973 and date of death January 17, 2024, was domiciled in Dane County, State of WI, with a mailing address of 2829 Cimarron Trail, Madison, WI 53719.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is May 31, 2024.
5. A claim may be filed at the Dane County Courthouse, 215 S. Hamilton St., Madison 53703, Wisconsin, Room 1005. DATE SIGNED: February 13, 2024
Electronically signed by Benjamin Balk
Deputy Probate Registrar
Form completed by:
Katelyn Stroh
Fuhrman & Dodge, S.C.
6405 Century Avenue, Suite 101
Middleton, WI 53562
608-327-4200
Bar Number 1050404
WSJ: February 17, 24, March 2, 2024 195364 WNAXLPL

STATE OF WISCONSIN DANE COUNTY IN THE MATTER OF: TRUST AGREEMENT OF NANCY S. HUGHES

NOTICE OF CLAIMS DEADLINE
Pursuant to Section 701.0508, Wis. Stats., Anne F. Hughes, as Trustee of the Trust Agreement of Nancy S. Hughes, who died domiciled in Dane County, Wisconsin on December 22, 2023, hereby provides notice that the deadline for filing claims for the above-named trust is four (4) months after the date of the first insertion of this notice. Creditors' claims must be filed on or before such date at the address shown below.
Attorney David P. Weller
Weller, Sherman & Clark LLP
PO Box 927
Madison, WI 53701-0927
WSJ: February 3, 10, 17, 2024 193803 WNAXLPL

SMALL CLAIMS AMENDED SUMMONS STATE OF WISCONSIN : CIRCUIT COURT : DANE COUNTY CIVIL DIVISION Case No. 2024SC00186

TO: REGINALD JACKSONHENDERICK
1412 Coral Rd.
Sun Prairie WI 53590-1921
Defendant(s)
File No. 4863946
You are being sued by PORTFOLIO RECOVERY SERVICES, LLC in the small claims court for DANE COUNTY, Wisconsin, 215 S HAMILTON ST, MADISON, WI 53703-3285. A hearing will be held at 9:00 AM on 03/07/2024. You may have the option to Answer without appearing in court on the court date by filing a written Answer with the clerk of court before the court date. You must send a copy of your Answer to the Plaintiff(s) named above at their address. You may contact the clerk of court at 608/266-4311 to determine if there are other methods to answer a Small Claims complaint in that county. If you do not appear, a judgment may be given to the person suing you. (A copy of the claim has been mailed to you at the address above.)
Dated: February 7, 2024.
/s/ Paul H. Thielhelm
Paul H. Thielhelm, State Bar #1061513
RAUSCHER STURM LLP
ATTORNEYS IN THE PRACTICE OF DEBT COLLECTION
250 N. Sunnyslope Rd., Suite 300
Brookfield WI 53005
Toll Free: (877) 215-2552 TTY: 711
WSJ: February 17, 2024 195473 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Notice Setting Time to Hear Application and Deadline for Filing Claims (Informal Administration) Case No. 24PR83

IN THE MATTER OF THE ESTATE OF Kathleen M. Morrow
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.

LEGAL NOTICE

2. The decedent, with date of birth 02/10/1941 and a date of death 01/17/2024, was domiciled in Dane County, State of Wisconsin, with a mailing address of 426 S. Park St., A306 Sun Prairie, WI 53590.
3. The application will be heard at the Dane (by telephone only 608-266-4331) County Courthouse, 215 S. Hamilton St., Madison, WI 53703, Wisconsin, Room 1005, before presiding Court Commissioner, Probate Registrar, on 03/21/2024 at 8:30 a.m..
You do not need to appear unless you object. The application may be granted if there is no objection.
4. The deadline for filing claim against the decedent's estate is 05/17/2024.
5. A claim may be filed at the Dane County Courthouse, 215 S. Hamilton St., Madison 53703, Wisconsin, Room 1005.
6. This publication is notice to any person whose names or addresses are unknown. The names or addresses of the following interested persons (if any) are not known or reasonably ascertainable:
Gate Knight last known address 6837 Cubitis Ave Lost 427 Arcadia, IL 34255
If you require reasonable accommodation due to a disability to participate in the court process, please call (608) 266-4311 TTY: 4625, prior to the scheduled court date. Please note that the court does not provide transportation.
BY ORDER OF THE COURT:
/s/ Benjamin Balk
Benjamin Balk
Deputy Probate Registrar
Dated: 1/29/24
WSJ: February 3, 10, 17, 2024 193648 WNAXLPL

Notice to Creditors for publication in the Wisconsin State Journal as to a post-death Trust Administration

1. This notice to creditors is made with respect to the following living trust:
a. "La Verne Myron Gulseth and Betty Ann Gulseth Family Trust dated April 3, 1988.
2. The grantors of the trust were La Verne M. Gulseth and Betty A. Gulseth.
a. La Verne M. Gulseth was born on November 1, 1932.
b. Betty A. Gulseth was born on July 4, 1937.
c. La Verne M. Gulseth died on June 6, 2022.
d. Betty A. Gulseth died on November 6, 2023.
e. They were domiciled in Dane County, Wisconsin with a mailing address of: 4719 Burma Rd, McFarland, WI 53558.
3. Notice has been given to all known interested persons.
4. The deadline for filing claims against the decedent's trusts is four months from the date of the first insertion, i.e. June 11, 2024.
5. A claim may be filed at Horn & Johnson SC, 8446 Excelsior Drive, Suite 102, Madison, Wisconsin 53717. Attn: Attorney John Horn
Email: john@hornjohnson.com
Phone: 608-829-2525
WSJ: February 10, 17, 24, 2024 193738 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Notice to Creditors (Informal Administration) Case No. 24PR81

IN THE MATTER OF THE ESTATE OF JUDITH PERRIN
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth 10/20/49 and date of death 12-28-23, was domiciled in Dane County, State of WI, with a mailing address of 505 Pheasant at Mazomanie 53560.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is 05/10/2024.
5. A claim may be filed at the Dane County Courthouse, 215 S. Hamilton Street, Madison 53703, Wisconsin, Room 1005.
BY ORDER OF THE COURT
/s/ Benjamin Balk
Benjamin Balk
Deputy Probate Registrar
Date: 1/26/24
WSJ: February 3, 10, 17, 2024 193592 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Notice to Creditors (Informal Administration)

IN THE MATTER OF THE ESTATE OF ROSE M. PHETTEPLACE
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth 11/16/1963 and date of death 12/30/2023, was domiciled in Dane County, State of Wisconsin, with a mailing address of 2416 County Road AB, McFarland, WI 53558.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is 05/17/2024.
5. A claim may be filed at the Dane County Courthouse, 215 S. Hamilton Street, Madison, Wisconsin, Room 1005. DATE SIGNED: January 30, 2024.
Electronically signed by Benjamin Balk
Deputy Probate Registrar
Form completed by:
Attorney Nicole J. Pellerin
Murphy Desmond S.C.
39 East Main Street, Suite 500
Madison, WI 53703
(608) 257-7181
Bar Number 1078892
WSJ: February 3, 10, 17, 2024 193658 WNAXLPL

PUBLIC NOTICE

In accordance with WIS state chapter 704.90
Sun Prairie Self Storage at State Highway 19 Sun Prairie, WI 53590 Auction will take place at StorageAuctions.com bidding will end on March 11th, 2024 at 12:00pm.
Unit #317 Ryan Braker has the following: Household items, furniture and boxes.
WSJ: February 17, 2024 195465 WNAXLPL

BEFORE THE STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES

Application of the Town of Edgewater to Discontinue and Replace a Way to Lake Chetac.
Town of Edgewater, Sawyer County, Wisconsin
NOTICE OF A PROPOSAL TO DISCONTINUE AND REPLACE A PUBLIC ACCESS TO WATER
By Resolution number 2024-001 adopted January 9, 2024, the Town Board of the Town of Edgewater, Sawyer County, Wisconsin, resolved pursuant to Wis. Stat. § 66.1003, that it is in the public interest to discontinue Birch Street, an undeveloped 40-foot-wide public access right-of-way that provides public access to Lake Chetac, located in Sunset Beach Subdivision, which is in Section 17 T37N, R9W, Lake Chetac is a navigable waterway. Section 66.1006, Wis. Stats., provides that a discontinuance of a public access to a navigable water body is not effective until it is approved by the Department of Natural Resources ("DNR"), and NR 1.92, Wis. Admin. Code provides that the DNR may only approve the discontinuance of a non-degraded public access site if the site is replaced prior to the granting of the petition, of it the department finds that the access pro-

LEGAL NOTICE

posed to be abandoned does not contribute to the quantity or quality of public access to the water body. NR 1.92(3) also provides: "The department may order conditions of approval including, but not limited to, a showing of financial capability of the petitioner to provide and maintain an equivalent or superior replacement public access site, and other conditions related to assurance of protection of the interest of the public in the body of water."
Accordingly, the Town provided a copy of its adopted resolution seeking approval to discontinue this public access in exchange for enhancements to an existing Town-owned public access property, the East Shore Drive Public Boat Launch, located 4.8 miles (by road) to the northeast on Lake Chetac. This public access is 9,000 square feet in size, contains 60 feet of frontage, and is located on East Shore Drive. Proposed enhancement to the East Shore Drive Public Boat Launch includes widening the driveway to provide for additional parking, graveling the driveway, adding an additional 185 feet of gravel shoulder parking on East Shore Drive, and adding a bench or picnic table. The Town also proposes to look into obtaining private funding to install a pier and new signage. The Town of Edgewater would maintain these improvements. The existing and replacement (enhanced) access sites are more particularly described as follows:
Access to be Abandoned: a right-of-way immediately to the North of Parcel #008174020700 and South of Parcel #008174030100 that extends from Sunset Beach Drive to Lake Chetac and consists of approximately 11,200 square feet of land area) Section 17 T37N-R9W, Town of Edgewater, Sawyer County, Wisconsin. Replacement Access: Part of Parcel #0089838345302 a strip of land approximately 9,000 square feet in size located between Section 17 T37N-R9W, Town of Edgewater, Sawyer County, Wisconsin, R/W of the NW 1/4 of Section 34 T38N, R9W, to the northeast of Lake Chetac Parcel ID# 008190000800 (2615 N East Shore Drive) and South of Parcel ID# 008190000700 and South of Parcel ID# 008190000600, Town of Edgewater, Sawyer County, Wisconsin.
If more complete legal descriptions of these properties are needed, they would be defined in DNR's final decision if it approves this abandonment.
NOTICE IS HEREBY GIVEN AS required in § 31.06, Wis. Stats., that unless a written request for hearing concerning this application is filed with Nicole Flanagan, DNR Access Coordinator, DNR, 810 W. Maple Street, Spooner, WI 54801 within three (3) days after publication of this notice, the DNR may act on such application without hearing. A copy of the application submitted by the Town may be obtained from or reviewed at the DNR office located at the address above or may be obtained by requesting the same from Ms. Flanagan at nicolem.flanagan@wisconsin.gov. Written request for hearing shall contain a statement to the effect that the petitioner or an authorized representative will appear at the hearing to present their testimony or objections to an Administrative Law Judge.
NOTICE IS FURTHER GIVEN that if a request for hearing is submitted, the DNR will set the application for public hearing with notice of such hearing given by publication and mailing as required by Wisconsin law.
Dated at Madison, Wisconsin, on February 13, 2024.
STATE OF WISCONSIN
DEPARTMENT OF NATURAL RESOURCES
By: Diane L. Milligan
Diane L. Milligan
Department of Natural Resources Attorney
WSJ: February 17, 2024 195477 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Notice to Creditors (Informal Administration) Case No. 24PR123

IN THE MATTER OF THE ESTATE OF Paul C Turner
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth 05/27/1942 and date of death 11/03/2023, was domiciled in Dane County, State of Wisconsin, with a mailing address of 6639 Pederson Crossing Blvd, Deforest, Wisconsin 53532.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is 05/10/2024.
5. A claim may be filed at the Dane County Courthouse, 215 S. Hamilton St., Madison 53703, Wisconsin, Room 1005. DATE SIGNED: February 14, 2024
Electronically signed by Benjamin Balk
Deputy Probate Registrar
Form completed by:
Atty John Wolanek
Main Street Law Office
PO Box 126
Wausau, Wisconsin 53597
608.220.1360
Bar Number 1025681
WSJ: February 17, 24, March 2, 2024 195401 WNAXLPL

PUBLIC HEARING

In accordance with WIS state chapter 704.90
Sun Prairie Self Storage at State Highway 19 Sun Prairie, WI 53590 Auction will take place at StorageAuctions.com bidding will end on March 11th, 2024 at 12:00pm.
Unit #518 Danielle DePagner has the following: Household items, bikes, shoes, tools and boxes.
WSJ: February 17, 2024 195471 WNAXLPL

STATE OF WISCONSIN CIRCUIT COURT, DANE COUNTY Notice to Creditors (Informal Administration) Case No. 24PR123

IN THE MATTER OF THE ESTATE OF RICHARD F. VINEY
D.O.D. 06/28/2021
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth September 12, 1937 and date of death June 28, 2021, was domiciled in Dane County, State of Wisconsin, with a mailing address of 324 Village Drive, Belleville, Wisconsin 53508.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is May 24, 2024.
5. A claim may be filed at the Dane County Courthouse, 215 S. Hamilton Street, Madison, WI 53703, Wisconsin, Room 1005. DATE SIGNED: February 6, 2024
Electronically signed by Benjamin Balk
Deputy Probate Registrar
Form completed by:
Terese M. Hansen
Hansen Law Office, 111 East Verona Avenue
Verona, WI 53593
(608) 772-3939
Bar Number 1000988
WSJ: February 10, 17, 24, 2024 194480 WNAXLPL

LEGAL NOTICE

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY Notice to Creditors (Informal Administration) Case No. 24PR63
IN THE MATTER OF THE ESTATE OF LEONARD F. WADAS
LEN WADAS
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth March 10, 1933 and date of death January 11, 2024, was domiciled in Dane County, State of Wisconsin, with a mailing address of 402 New Age Way, Verona, WI 53593.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is May 17, 2024.
5. A claim may be filed at the Dane County Courthouse, 215 South Hamilton Street Madison 53703, Wisconsin, Room 1005. DATE SIGNED: January 30, 2024
Electronically signed by Benjamin Balk
Deputy Probate Registrar
Form completed by:
Carol Grob
Bartell Grob, S.C.
6421 University Avenue
Middleton, WI 53562
608-663-5600
Bar Number 1003604
WSJ: February 3, 10, 17, 2024 193659 WNAXLPL

Name Change

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY NOTICE AND ORDER FOR NAME CHANGE HEARING Case No. 24CV0305

IN THE MATTER OF THE NAME CHANGE OF Kelly Elizabeth Buckler
By (Petitioner) Kelly Elizabeth Buckler
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Kelly Elizabeth Buckler
To: Kelly Ethel Elizabeth Buckler
Birth Certificate: Kelly Elizabeth Buckler
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Ann Peacock
Place: 215 S HAMILTON ST. Courthouse 4A
MADISON, WI 53703
Date: 3/12/24
Time: 2:00 PM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-266-4194 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the WI State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Ann Peacock
Ann Peacock
Circuit Court Judge
Dated: 2/2/24
WSJ: February 10, 17, 24, 2024 194430 WNAXLPL

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY NOTICE AND ORDER FOR NAME CHANGE HEARING Case No. 24CV0236

IN THE MATTER OF THE NAME CHANGE OF Bela Katarina Lukavackic
By (Petitioner) Kelly Kathy Pinedo
By (Co-Petitioner) Dino Luck
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Bela Katarina Lukavackic
To: Bela Katarina Luck
Birth Certificate: Bela Katarina Lukavackic
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Ann Peacock
Place: 215 S HAMILTON ST. Courthouse 4A
MADISON, WI 53703
Date: 3/12/24
Time: 1:45 PM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-266-4194 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the WI State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Ann Peacock
Ann Peacock
Circuit Court Judge
Dated: 1/29/24
WSJ: February 10, 17, 24, 2024 194436 WNAXLPL

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY NOTICE AND ORDER FOR NAME CHANGE HEARING Case No. 24CV0237

IN THE MATTER OF THE NAME CHANGE OF Emma Aurelia Lukavackic
By (Petitioner) Noely Kathy Pinedo
By (Co-Petitioner) Dino Luck
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Emma Aurelia Lukavackic
To: Emma Aurelia Luck
Birth Certificate: Emma Aurelia Lukavackic
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Ann Peacock
Place: 215 S HAMILTON ST. Courthouse 4A
MADISON, WI 53703
Date: 3/12/24
Time: 1:45 PM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-266-4194 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the WI State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Ann Peacock
Ann Peacock
Circuit Court Judge
Dated: 1/29/24
WSJ: February 10, 17, 24, 2024 194438 WNAXLPL

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY NOTICE AND ORDER FOR NAME CHANGE HEARING Case No. 24CV0166

IN THE MATTER OF THE NAME CHANGE OF Caitlin Leslie Weatherwax
By (Petitioner) Caitlin Leslie Weatherwax
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Caitlin Leslie Weatherwax
To: Caیدن Dean Weatherwax
Birth Certificate: Caیدن Dean Weatherwax
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Susan M. Crawford
Place: 215 S HAMILTON ST. Courthouse 7A
MADISON, WI 53703
By Zoom or in Person
Date: 2-29-24
Time: 9:15 AM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-266-4194 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the Wisconsin State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Susan M. Crawford
Susan M. Crawford
Circuit Court Judge
Dated: 1/22/2024
WSJ: February 10, 17, 24, 2024 194438 WNAXLPL

Name Change

Court of Dane County, State of Wisconsin:
Judge's Name: Ann Peacock
Place: 215 S HAMILTON ST. Courthouse 4A
MADISON, WI 53703
Date: 3/12/24
Time: 1:45 PM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-266-4194 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the WI State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Ann Peacock
Ann Peacock
Circuit Court Judge
Dated: 1/29/24
WSJ: February 10, 17, 24, 2024 194435 WNAXLPL

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY NOTICE AND ORDER FOR NAME CHANGE HEARING Case No. 24CV0176

IN THE MATTER OF THE NAME CHANGE OF Sarah Michiko Roemer
By (Petitioner) Sarah Michiko Roemer
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Sarah Michiko Roemer
To: Grayson Michiko Roemer
Birth Certificate: Sarah Michiko Roemer
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Rhonda A. Lanford
Place: Via Zoom
215 S HAMILTON ST. MADISON, WI 53703
Date: 03/07/2024
Time: 9:00 AM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-267-1568 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the Wisconsin State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Rhonda A. Lanford
Rhonda A. Lanford
Circuit Court Judge
Dated: 01/22/24
WSJ: February 10, 17, 24, 2024 194443 WNAXLPL

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY Amended Notice and Order for Name Change Hearing Case No. 23CV3090

IN THE MATTER OF THE NAME CHANGE OF Destiny Love Rudolph
By (Petitioner) Halie Mae Wunsch
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Destiny Love Rudolph
To: Destiny Love Wunsch
Birth Certificate: Destiny Love Rudolph
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Judge Nia Trammell
Place: 215 S HAMILTON ST. MADISON, WI 53703
Date: Thursday, February 29, 2024
Time: 1:30 PM
If you require reasonable accommodations due to a disability to participate in the court process, please call 208-266-4311 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the Capital Newspapers, a newspaper published in Dane County, State of Wisconsin.
BY THE COURT:
DATE SIGNED: January 19, 2024
Electronically signed by Honorable Nia Trammell
Circuit Court Judge
WSJ: February 3, 10, 17, 2024 193597 WNAXLPL

STATE OF WISCONSIN, CIRCUIT COURT, DANE COUNTY NOTICE AND ORDER FOR NAME CHANGE HEARING Case No. 24CV0166

IN THE MATTER OF THE NAME CHANGE OF Caitlin Leslie Weatherwax
By (Petitioner) Caitlin Leslie Weatherwax
NOTICE IS GIVEN:
A petition was filed asking to change the name of the person listed above:
From: Caitlin Leslie Weatherwax
To: Caیدن Dean Weatherwax
Birth Certificate: Caیدن Dean Weatherwax
IT IS ORDERED:
This petition will be heard in the Circuit Court of Dane County, State of Wisconsin.
Judge's Name: Susan M. Crawford
Place: 215 S HAMILTON ST. Courthouse 7A
MADISON, WI 53703
By Zoom or in Person
Date: 2-29-24
Time: 9:15 AM
If you require reasonable accommodations due to a disability to participate in the court process, please call 608-266-4194 prior to the scheduled court date. Please note that the court does not provide transportation.
IT IS FURTHER ORDERED:
Notice of this hearing shall be given by publication as a Class 3 notice for three (3) weeks in a row prior to the date of the hearing in the Wisconsin State Journal, a newspaper published in Dane County, State of Wisconsin.
BY ORDER OF THE COURT:
/s/ Susan M. Crawford
Susan M. Crawford
Circuit Court Judge
Dated: 1/22/2024
WSJ: February 10, 17, 24, 2024 194438 WNAXLPL

FAST BREAK | YOUR GUIDE TO THE WEEK IN COLLEGE BASKETBALL

SUPER SATURDAY

Houston-Kansas, Duke-Carolina highlight marquee games

DAVE SKRETTA Associated Press

You could quite easily label this coming Saturday in men's college basketball with some kind of superlative alliteration.

Spectacular. Special. Or maybe just call it a stroke of genius by the folks that carved out the schedules this season.

Now that the Kansas City Chiefs are set to defend their Super Bowl title against the San Francisco 49ers in two weeks in Las Vegas, the behemoth of the NFL will take a momentary backseat with only its Pro Bowl event on deck. And that means college hoops can take center stage Saturday by presenting some of the juiciest showdowns of the entire season.

ACC powers meet when seventh-ranked Duke heads to No. 3 North Carolina for the resumption of their Tobacco Road rivalry.

Fifth-ranked Tennessee trips to Rupp Arena to face No. 10 Kentucky in a showdown of SEC heavyweights, while No. 16 Auburn tries to get back on track when it heads to Ole Miss, which is quickly making a statement nationally.

In the Big 12, there's fourth-ranked Houston visiting No. 8 Kansas for their first matchup as league foes, and No. 12 Iowa State tries to build on its 11-spot jump in the AP Top 25 this week when it visits No. 18 Baylor.

"I think as you go along, and you've heard me say this hundreds of times, November basketball is November basketball," Cougars coach Kelvin Sampson said. "It's amazing how many people react to a win or loss in November. In December, win or lose, it's just December, and you will be better in December than November, and you will be better in January than December.

"Our goal is to keep improving," Sampson said. "We won't get significantly better but we have to keep getting better."

That's the case if the Cougars would like to contend for a title in their new league.

TCU returned to the poll at No. 25 this week, giving the Big 12 eight in the standings — double the SEC, which had the next most at four. And



AP FILE PHOTO

Iowa State guard Tamin Lipsey leaps to pass under the basket behind Kansas forward K.J. Adams Jr. during their game, Saturday. The No. 12 Cyclones face a tough challenge on Saturday at No. 18 Baylor.

that stacked deck almost makes games like the Horned Frogs against Texas, or Cincinnati visiting No. 15 Texas Tech, feel like undercard bouts Saturday when they would demand special attention in most other leagues.

If anybody can vouch for how tough the Big 12 has become, it might be Baylor coach Scott Drew. He has watched his team lose consecutive one-possession games to Kansas State, Texas and TCU — the latter in triple overtime last weekend.

"We've got a talented team," Drew said, "but we're going through the fire. Sometimes you have to get burned to learn."

The fire doesn't let up, either. The Bears played UCF on Wednesday night before starting an almost unfair run: the No. 12 Cyclones, the No. 15 Red Raiders, the No. 8 Jayhawks in Allen Fieldhouse, and home again to face No. 23 Oklahoma.

"It just takes a spark to start a fire," Drew said, "and we're at that point where we need to get a win, get some confidence going."

TOP OF THE POLL

No. 1 UConn played Providence on Wednesday before visiting St. John's on Saturday. Second-ranked Purdue may have an even tougher week ahead with Northwestern visiting Wednesday and a trip to No. 6 Wisconsin on Sunday.

TESTS OUT WEST

For years the West Coast Conference, led by Gonzaga and Saint Mary's, was the mid-major league to watch. These days, it is the Mountain West, where Utah State has climbed to No. 17 and New Mexico vaulted up the rankings at No. 19 this week.

San Diego State and Colorado State also have spent time in the top 20 this season.

The Aztecs and Rams met Tuesday night in Fort Collins, Colorado, with Colorado State pulling out the 79-71 victory, while Boise State — which has been receiving votes — visited the Lobos on Wednesday. Then on Saturday, Utah State visits San Diego State for a nationally-televised game on FOX.

ASSOCIATED PRESS TOP 25

Table with 4 columns: TEAM, RECORD, POINTS, PREVIOUS. Lists top 25 college basketball teams.

Others receiving votes: South Carolina 108, San Diego St. 95, Memphis 48, Northwestern 32, Mississippi 30, Texas 10, Colorado St. 10, Saint Mary's 9, Indiana St 5, Boise St. 5, Richmond 4, Gonzaga 4, Virginia 3, McNeese St. 2, Appalachian St 1.

BY THE NUMBERS

Zach Edey had 26 points and 12 rebounds and became the sixth player in Big Ten Conference history to score 2,000 points and grab 1,000 boards in leading No. 2 Purdue to a 68-60 victory over Rutgers on Sunday.



North Texas' 66-63 loss to then-No. 22 Florida Atlantic on Sunday marked its 37th straight road defeat to an AP Top 25 team, dating back to 1971.

Creighton has total control of its rivalry with DePaul. Saturday's 85-62 victory marked the 20th straight and 25th in the last 26 games against the Blue Demons.

RACINE COUNTY BOARD January 23, 2024 Thomas Roanhouse, County Board Chairman Wendy M. Christensen, County Clerk

The meeting of The Racine County Board of Supervisors was called to order at 6:36 p.m. Chairman Roanhouse presiding. The following Supervisors were in attendance:

Demske, Kelly, Rutkowski, Kaprelian, Spencer, Shakoor, Il, Malacara, Harmon, Hopkins, White, Miller, Trotter, Kramer, Eckman, Wisch, Maier, Grove, Roanhouse, Horeth and Wishau.

Supervisors excused: None. Supervisors Miller, Kaprelian, Kramer, Wishau and Grove attended virtually. Present — 15 / Virtual- 5 / Excused — 0 / Absent — 0

Youth in Governance members Jamillah Jallow and Madhura Parel attended. Supervisor Trotter led the opening prayer.

All those who were present stood for the Pledge of the Allegiance to the Flag of the United States of America.

The following person spoke during citizen comments or had submitted a public comment by email:

1. Tom Preusker Resolution Nos. 2023-75, 2023-76, 2023-77, 2023-78, 2023-79, 2023-80 and 2023-81 were given first reading.

Supervisor Kramer requested first reading of Resolution No. 2023-82. No objections were heard.

Supervisor Trotter requested unanimous consent for second reading of Resolution No. 2023-78. No objections were heard.

The meeting was turned over to Vice Chairman Kramer for referral of communications:

1. 2024 Legal Notice and Ballot Rate for all Wisconsin County Clerks from the State of Wisconsin Department of Administration.

Item No. 1 is RECEIVED AND FILED IN THE COUNTY CLERKS OFFICE

2. Letter from FEMA regarding flood insurance rate map panels.

3. Notice of Public Involvement meeting for Wisconsin Department of Transportation Local Program located along Ketterhagen Rd between County W and WIS 36183 in the Town of Burlington from the Town of Burlington.

Item Nos. 2-3 are REFERRED TO PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE

4. Public Notice of an Air Pollution Control Permit Application Review for the Racine Wastewater Treatment Facility located at 2101 Wisconsin Avenue Racine from the State of Wisconsin Department of Natural Resources.

5. Notice of Pending Application for Proposed Miscellaneous structure located in NW 1/4, SW 1/4, Section 08, Township 03N, Range 23E in the City of Racine from State of Wisconsin Department of Natural Resources.

Item Nos. 4-5 are REFERRED TO ECONOMIC DEVELOPMENT AND LAND USE PLANNING COMMITTEE

6. Claim against Racine County from Jon Jody Hamgreffs.

7. Claim against Racine County from Jeannie Bendtsen.

8. Notice of Claim against Racine County from Vanessa A. Pavlovich from Douglas E. Swanson.

9. Notice of Claim against Racine County for Alex Pavlovich from Douglas E. Swanson.

10. Notice of Injury for Jessica Grandberry from Leah M. Michaelson-Link.

2023CV001441 regarding PHH Mortgage Corporation vs. Bianca G. Maldonado, John Doe Maldonado and Racine County Clerk of Circuit Court from William N. Foshag.

14. Foreclosure of Mortgage (Case No. 2023CV001506) regarding Wisconsin Housing and Economic Development Authority vs. Angela C. Lofquist, Eric J. Zabler, Jane Doe Zabler, Racine Clerk of Circuit Court and John Doe Lofquist from Michael M. Riley.

15. Foreclosure of Mortgage (Case No. 2024CV000063) regarding Midfirst Bank vs. Bradley Charles Enright, Alexandra Jolanta Reber, John Doe Reber, Jane Doe Enright, Cottonwood Financial Wisconsin LLC, Racine County Clerk of Circuit Court, State of Wisconsin, The United States of America and US Attorney General from Robert M. Piette.

16. Order of Discharge Chapter 7 Bankruptcy (Case No. 23-23544-rmb) regarding Karrie Ann Sweatt from the United States Bankruptcy Court.

17. Order of Discharge Chapter 7 Bankruptcy (Case No. 23-24386-rmb) regarding Takiya Latrease Raymond from the United States Bankruptcy Court.

18. Notice Chapter 7 Bankruptcy Case Closed Without a Discharge (Case No. 23-24108-kmp) regarding Leroy Willis III from the United States Bankruptcy Court.

19. Order of Discharge Chapter 7 Bankruptcy (Case No. 23-24396-beh) regarding Sheila Annette Wasik from the United States Bankruptcy Court.

20. Order of Discharge Chapter 7 Bankruptcy (Case No. 23-24445-beh) regarding Ryan Andrew Lois from the United States Bankruptcy Court.

21. Notice of Motion for Order Dismissing Chapter 7 Bankruptcy and Motion for Order Dismissing (Case No. 23-24563-kmp) regarding Devarius Lamar Scott Sr. from the United States Bankruptcy Court.

22. Notice of Chapter 7 Bankruptcy No Proof of Claim Deadline (Case No. 23-25830-beh) regarding Juan Carlos Opreza from the United States Bankruptcy Court.

23. Notice Chapter 13 Bankruptcy Case Closed Without a Discharge (Case No. 18-27270-gmh) regarding Joseph Douglas Dyess Jr. and Carolyn nmi Dyess from the United States Bankruptcy Court.

24. Order of Discharge Chapter 13 Bankruptcy (Case No. 18-30913-rmb) regarding Kevin Wayne Dahlen from the United States Bankruptcy Court.

25. Notice and Motion to Dismiss Confirmed Chapter 13 Bankruptcy Plan (Case No. 19-27859-KMP) regarding Paul William Lukaszewski from the United States Bankruptcy Court.

26. Order of Discharge Chapter 13 Bankruptcy (Case No. 20-26699-gmh) regarding Andres Raymond Andrade and Jazmin Abigail Andrade from the United States Bankruptcy Court.

27. Order Modifying Confirmed Chapter 13 Bankruptcy Plan (Case No. 21-21965-BEH) regarding Blake Steven Holland and Holly J. Holland from the United States Bankruptcy Court.

28. Order Modifying Confirmed Chapter 13 Bankruptcy Plan (Case No. 21-22951-KMP) regarding Teresa Stoner from the United States Bankruptcy Court.

29. Order Granting Relief from Co-Debtor Stay as to 1541 South Memorial Drive Chapter 13 Bankruptcy (Case No. 21-26193-beh) regarding Jeffrey Daniel Urauhart from the United States Bankruptcy Court.

30. Notice and Motion to Dismiss Confirmed Chapter 13 Bankruptcy Plan (Case No. 22-20167-BEH) regarding Jason Wells Tavolacci and Jessica Clara Tavolacci from the United States Bankruptcy Court.

31. Order Modifying Confirmed Chapter 13 Bankruptcy Plan (Case No. 23-21266-

BEH) regarding Felicia C. Jamerson from the United States Bankruptcy Court.

32. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-21935-KMP) regarding Melissa Dena Verbeten and Michael Thomas Verbeten from the United States Bankruptcy Court.

33. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-22128-GMH) regarding Eulalio R. Garza, Jr. from the United States Bankruptcy Court.

34. Order Modifying Confirmed Chapter 13 Bankruptcy Plan (Case No. 23-23163-GMH) regarding Rick Lee Peterson and Michelle Ann Peterson from the United States Bankruptcy Court.

35. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-23987-KMP) regarding Mager Lamb from the United States Bankruptcy Court.

36. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-24198-RMB) regarding Noelle Cassandra Goodwin from the United States Bankruptcy Court.

37. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-24355-GMH) regarding Janine May Lazzio from the United States Bankruptcy Court.

38. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-24374-KMP) regarding Tammy Jo Sweeney from the United States Bankruptcy Court.

39. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-24604-KMP) regarding Melissa Tarilyn Williams from the United States Bankruptcy Court.

40. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-24632-BEH) regarding Kyle McKenna Kinzer and Jessica Ann Kinzer from the United States Bankruptcy Court.

41. Order Confirming Chapter 13 Bankruptcy Plan (Case No. 23-24682-GMH) regarding Heather Anne Dycus from the United States Bankruptcy Court.

42. Notice and Motion to Dismiss Unconfirmed Chapter 13 Bankruptcy (Case No. 23-24867-GMH) regarding Shantel Louise Price from the United States Bankruptcy Court.

43. Notice of Chapter 13 Bankruptcy (Case No. 24-20039-rmb) regarding Kristy LaLonde from the United States Bankruptcy Court.

44. Notice of Chapter 13 Bankruptcy (Case No. 24-20119-rmb) regarding Jesse Rodriguez Jr. and Marissa Bryanne Rodriguez from the United States Bankruptcy Court.

45. Notice of Chapter 13 Bankruptcy (Case No. 24-20194-rmb) regarding Lori Lynn Zimmer and Dirk Lambertus Zimmer from the United States Bankruptcy Court.

Item Nos. 6-45 are REFERRED TO FINANCE AND HUMAN RESOURCES COMMITTEE AND CORPORATION COUNSEL

Supervisor Kaprelian requested the Government Services Committee meet to take up Report No. 2023-43. Supervisor Rutkowski moved to approve. Seconded. The County Executive presented the following:

REPORT NO. 2023-43 REPORT BY THE COUNTY EXECUTIVE MAKING REAPPOINTMENTS TO THE LOCAL EMPLOYMENT PLANNING COMMITTEE

To the Honorable Members of the Racine County Board of Supervisors: The terms of four members of the Local Emergency Planning Committee expired on September 30, 2023. These members' services have been valuable to the LEPC, and they have expressed a willingness to serve another term. Therefore, I hereby appoint, for terms to expire on September 30, 2025:

TIMOTHY ZUCK D.W. Davies & Retired EMT 3326 S. Green Bay Road Sturtevant, WI 53177

CHIEF SEAN MARSCHKE Sturtevant Police Department 2801 - 89th Street Sturtevant, WI 53177

FIRE CHIEF ROBERT W. STEDMAN South Shore Fire Department 3900 Old Green Bay Road Mt. Pleasant, WI 53406

NICK NOGALSKI Merz North America 4133 Courtney Street, Suite 10

Franksville, WI 53126 I ask that you confirm these appointments. Sincerely, Jonathan Delagrave County Executive

Supervisor Kaprelian moved for confirmation. Seconded and carried by voice vote.

The Ordinances requested for SECOND READING BY MAJORITY vote were before the Board:

ORDINANCE NO. 2023-73 ORDINANCE TO REZONE PROPERTY FROM A-2 GENERAL FARMING AND RESIDENTIAL DISTRICT II TO B-3 COMMERCIAL SERVICE DISTRICT; PARCEL ID. NO. 006032036032010.

SECTION 36, T3N, R20E, TOWN OF DOVER OWNER: JOHN H. FONK AN ORDINANCE TO AMEND THAT

Certain Ordinance Entitled RACINE COUNTY ZONING ORDINANCE adopted December 2, 1969, found on pages 185 to 232 of the OFFICIAL PROCEEDINGS OF THE RACINE COUNTY BOARD OF SUPERVISORS FOR THE YEAR 1969 as recorded May 28, 1991, by Ordinance 91-196.

The County Board of Supervisors of the County of Racine ordains as follows: Amend the Racine County Zoning Ordinance and change the zoning district for the following described lands from A-2 General Farming and Residential District II to B-3 Commercial Service District; 21021 Durand Avenue, Union Grove WI., 53182.

Legal Description: Beginning at a found 3/4" iron rebar the Southeast corner of Lot 1 of Certified Survey Map No. 1354, recorded in Volume 4 at Pages 242-234;

Thence North 89°35'00" West along the South line of aforesaid Lot 1 a distance of 88.56 feet;

Thence North 0°03'32" West a distance of 719.42 feet to the centerline of State Trunk Highway "11", also known as Durand Avenue;

Thence South 89°34'19" East along aforesaid centerline a distance of 10.40 feet;

Thence South 0°13'51" East a distance of 233.00 feet;

Thence South 89°34'19" East a distance of 76.00 feet to the East line of aforesaid Lot 1;

Thence South 0°13'51" East along aforesaid East line a distance of 486.42 feet to the point of beginning. Containing 1.038 acres, more or less.

The official Racine County Zoning Map is hereby amended to conform to this ordinance.

The Racine County Clerk is directed to transmit duplicate copies of this ordinance by registered mail to the Dover Town Clerk within seven (7) days after this ordinance is adopted.

Respectfully submitted, ECONOMIC DEVELOPMENT & LAND USE PLANNING COMMITTEE

Robert D. Grove, Chairman Jason Eckman, Vice-Chairman Tom Kramer, Secretary

Greg Horeth Taylor Wishau Olga White

Tom Rutkowski ORDINANCE NO. 2023-74

ORDINANCE TO AMEND THE RACINE COUNTY ECONOMIC DEVELOPMENT AND LAND USE PLANNING COMMITTEE TO AMEND THE TOWN OF DOVER LAND USE MAP OF THE "MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR RACINE COUNTY; 2035" AS IT PERTAINS TO PARCEL ID. NO. 006032036032010.

To the Honorable Members of the Racine County Board of Supervisors: AN ORDINANCE TO AMEND the

Town of Dover Land Use Map of the document entitled "SEWRPC Community Assistance Planning Report No. 301, A Multi-Jurisdictional Comprehensive Plan for Racine County; 2035", adopted by the Racine County Board of Supervisors on October 13, 2009, by enactment of Ordinance No. 2009-66.

The County Board of Supervisors of the County of Racine ordains as follows:

Amend the Town of Dover Land Use Map of the "SEWRPC Community Assistance Planning Report No. 301, A Multi-Jurisdictional Comprehensive Plan for Racine County; 2035" to change the land use plan designation of property at 21021 Durand Ave., parcel identification number 006032036032010, located in part of the Northeast 1/4 of Section 36, Town 3 North, Range 20 East, in the Town of Dover, County of Racine, 1.038 acres, more or less, from Low Density Residential (40,000 square feet to 1.49 acres per dwelling unit) to Commercial.

The Racine County Clerk is directed to transmit one copy of this ordinance within seven (7) days after this ordinance is adopted to the Southeastern Regional Planning Commission (PO Box 1607, Waukesha, WI 53187-1607), the Department of Administration (Comprehensive Planning, 101 E. Wilson Street-9th Floor, Madison, WI 53715), the Burlington Library, 166 East Jefferson Street, the Dover Town Clerk, 4110 S. Beaumont Avenue, Kansasville, WI 53139; Burlington Town Clerk, 32288 Bushnell Road, Burlington, WI 53105; the Norway Town Clerk, 6419 Heg Park Road, Wind Lake, WI 53185; the Yorkville Village Clerk, 925 15th Avenue, Union Grove, WI 53182; and the Brighton Town Hall, 25000 Burlington Road, Kansasville, WI 53139.

Respectfully submitted, ECONOMIC DEVELOPMENT & LAND USE PLANNING COMMITTEE

Robert D. Grove, Chairman Jason Eckman, Vice-Chairman Tom Kramer, Secretary

Greg Horeth Taylor Wishau Olga White

Tom Rutkowski Supervisor Shakoor, II moved for adoption. Seconded and carried by voice vote.

The Resolutions requested for SECOND READING BY MAJORITY vote were before the Board:

RESOLUTION NO. 2023-71 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF 1 FTE HUMAN RESOURCES ANALYST E040 EFFECTIVE JANUARY 15, 2024, AND TRANSFER OF \$78,911 WITHIN THE HUMAN RESOURCES 2024 BUDGET

To the Honorable Members of the Racine County Board of Supervisors: BE IT RESOLVED BY THE Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Human Resources Department 2024 Budget is authorized and approved; and

BE IT FURTHER RESOLVED BY the Racine County Board of Supervisors that the creation of a 1 FTE Human Resources Analyst E040 effective January 15, 2024, as set forth in Exhibit "B," that is attached hereto, within the Human Resources Department 2024 Budget is authorized and approved.

Respectfully submitted, FINANCE AND HUMAN RESOURCES COMMITTEE

Donald J. Trotter, Chairman Robert N. Miller, Vice-Chairman John A. Wisch, Secretary

Scott Maier Nick Demske Jody Spencer

Jason Eckman Supervisor Shakoor, II moved for adoption. Seconded and carried by voice vote.

The Resolution requested for SECOND READING BY MAJORITY vote was before the Board:

RESOLUTION NO. 2023-78 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE DENYING THE PROPERTY DAMAGE CLAIM OF TRAVELERS HOME AND MARINE INSURANCE COMPANY ON BEHALF OF ITS INSURED RYAN BLASIAK

To the Honorable Members of the Racine County Board of Supervisors: BE IT RESOLVED BY the Racine County Board of Supervisors that the property damage claim of Travelers Home and Marine Insurance Company on behalf of Ryan Blasiak in the amount of \$31,000 be and is hereby denied; and

BE IT FURTHER RESOLVED BY the Racine County Board of Supervisors that the County Clerk is directed to serve a copy of this denial upon the claimant.

Respectfully submitted, FINANCE AND HUMAN RESOURCES COMMITTEE

Donald J. Trotter, Chairman Robert N. Miller, Vice-Chairman John A. Wisch, Secretary

Scott Maier Nick Demske Jody Spencer

Jason Eckman Supervisor Shakoor, II moved for adoption. Seconded and carried by voice vote.

Supervisor Shakoor, II moved to adjourn at 7:04 p.m. Seconded and carried by voice vote. Prepared by Racine County Clerk's Office Wendy M. Christensen, County Clerk

Jody Spencer Jason Eckman

RESOLUTION NO. 2023-72 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF 4 FTE ADULT PROTECTIVE SERVICE WORKER N125 EFFECTIVE JANUARY 15, 2024, AND TRANSFER OF \$316,132 WITHIN THE HUMAN SERVICES DEPARTMENT 2024 BUDGET

To the Honorable Members of the Racine County Board of Supervisors: BE IT RESOLVED BY the Racine County Board of Supervisors that the transfer of funds

as set forth in Exhibit "A," that is attached hereto, within the Human Services Department 2024 Budget is authorized and approved; and

BE IT FURTHER RESOLVED BY the Racine County Board of Supervisors that the creation of a 4 FTE Adult Protective Service Worker N125 effective January 15, 2024, as set forth in Exhibit "B," that is attached hereto, within the Human Services Department 2024 Budget is authorized and approved.

Respectfully submitted, FINANCE AND HUMAN RESOURCES COMMITTEE

Donald J. Trotter, Chairman Robert N. Miller, Vice-Chairman John A. Wisch, Secretary

Scott Maier Nick Demske Jody Spencer

Jason Eckman Supervisor Shakoor, II moved for adoption. Seconded and carried by voice vote.

The Resolution requested for SECOND READING BY MAJORITY vote was before the Board:

RESOLUTION NO. 2023-78 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE DENYING THE PROPERTY DAMAGE CLAIM OF TRAVELERS HOME AND MARINE INSURANCE COMPANY ON BEHALF OF ITS INSURED RYAN BLASIAK

To the Honorable Members of the Racine County Board of Supervisors: BE IT RESOLVED BY the Racine County Board of Supervisors that the property damage claim of Travelers Home and Marine Insurance Company on behalf of Ryan Blasiak in the amount of \$31,000 be and is hereby denied; and

BE IT FURTHER RESOLVED BY the Racine County Board of Supervisors that the County Clerk is directed to serve a copy of this denial upon the claimant.

Respectfully submitted, FINANCE AND HUMAN RESOURCES COMMITTEE

Donald J. Trotter, Chairman Robert N. Miller, Vice-Chairman John A. Wisch, Secretary

Scott Maier Nick Demske Jody Spencer

Jason Eckman Supervisor Shakoor, II moved for adoption. Seconded and carried by voice vote.

Supervisor Shakoor, II moved to adjourn at 7:04 p.m. Seconded and carried by voice vote.

Prepared by Racine County Clerk's Office Wendy M. Christensen, County Clerk

WNAXLP

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City Common Council Minutes Display Ad Example

Legal Notices

STATE OF WISCONSIN, CIRCUIT COURT, RACINE COUNTY
Notice to Creditors (Informal Administration)
Case No. 2024PR00014
IN THE MATTER OF THE ESTATE OF Virginia H. Fernander
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth 04/20/1947 and date of death 12/05/2023 was domiciled in Racine County, State of Wisconsin, with a mailing address of 1029 9th St. Racine, WI 53403.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is May 7, 2024.
5. A claim may be filed at the Racine County Courthouse, 730 Wisconsin Ave. Racine, Wisconsin, Room 603.
DATE SIGNED: January 24, 2024
Electronically signed by Bruce Fishbain Probate Registrar
Form completed by:
Melissa A. Ridgway
DeMark, Kolbe, and Brodek
7418 Washington Ave.
Racine, WI 53406
262-886-9720
Bar Number 1112886
PUB: January 31, February 7, 14, 2024 137873 WNAFLP

STATE OF WISCONSIN, CIRCUIT COURT, RACINE COUNTY
Publication Summons and Notice (Small Claims)
Case No. 2024SC00200

If you require reasonable accommodations due to a disability to participate in the court process, please call 262 636 3333 prior to the scheduled court date. Please note that the court does not provide transportation.
Plaintiff(s)
Short Term Financial, LLC
2400 E. Devon Ave., Suite 300, Des Plaines, IL 60018 US
-vs-
Defendant(s)
Johanna Gaston
5936 Margery Dr Apt 205
Mount Pleasant, WI 53406 US
Publication Summons and Notice of Filing
TO THE PERSON(S) NAMED ABOVE AS DEFENDANT(S):
You are being sued by the person(s) named above as Plaintiff(s). A copy of the claim has been sent to you at your address as stated in the caption above.
The lawsuit will be heard in the following Small Claims Court: Racine County Courthouse
Telephone Number of Clerk of Court: 262 636 3333
Address: 730 Wisconsin Ave. Racine, WI 53403
Courtroom/Room Number: 1st Floor Courtroom
on the following date and time:
Date: 03/07/2024 Time: 2:00 P.M.
If you do not attend the hearing, the court may enter a judgment against you in favor of the person(s) suing you. A copy of the claim has been sent to you at your address as stated in the caption above. A judgment may be

Legal Notices

enforced as provided by law. A judgment awarding money may become a lien against any real estate (property) you own now or in the future, and may also be enforced by garnishment or seizure of property. You may have the option to Answer without appearing in court on the court date by filing a written Answer with the clerk of court before the court date. You must send a copy of your Answer to the Plaintiff(s) named above at the address. You may contact the clerk of court at the telephone number above to determine if there are other methods to answer a Small Claims complaint in that county.
Plaintiff/Attorney
Michael FG Hickey
February 9, 2024
Law Firm and Address
Dobberstein Law Firm, LLC
225 South Executive Drive Suite 201
Brookfield, WI 53005
Plaintiff's/Attorney Telephone Number (262) 641-3715
PUB: February 14, 2024 139667 WNAFLP

ADVERTISEMENT FOR BIDS VILLAGE OF WIND POINT, WISCONSIN

1. Time and Place of Opening Bids. Sealed proposals for the construction of the Lighthouse Drive Culvert Repairs for the Village of Wind Point, Racine County, Wisconsin, will be received at the Village Hall at 215 E. Four Mile Road, Racine, WI 53402 until 10:00 a.m. February 15, 2024, and at that time will be publicly opened and the unit price total read aloud.
2. Description of Work. The proposed construction consists of cleaning existing box culvert, culvert, slip-lining a new culvert inside existing concrete box culvert, construction of cast-in-place reinforced concrete retaining walls and headwalls, re-establishing inlet connections to culvert, removing existing concrete block retaining walls, furnishing fill and constructing embankment, riprap, topsoil and seeding restoration with erosion mat, bypass pumping and dewatering operations, traffic control, and other miscellaneous items of work.
3. Information for Bidders. All pertinent documents may be examined at the Village Hall at 215 E. Four Mile Road, Racine, WI 53402 or on the internet at www.questcdn.com. Complete digital project Bidding Documents are available at www.questcdn.com upon a non-refundable payment of \$32.00 per set by inputting Quest Project #8950941 on the Quest CDN project search page. Please contact QuestCDN.com at 952-233-1632 or info@questcdn.com for assistance in free membership registration, downloading, and working with this digital project information. No hard copy/paper Bidding Documents will be provided. Documents can only be purchased through Quest CDN. All Bids must be accompanied by a Bidder's bond, certified check, bank cashier's check or bank draft payable to the Village of Wind Point for five percent (5%) of the total amount of the Bid as provided in the Bidder Instructions.

Legal Notices

4. Rejection of Bids. The Board of Trustees reserves the right to reject any or all Bids and to waive technicalities. Unless the Bids are rejected for good cause, award of contract shall be made to the lowest responsible and responsive Bidder. Dated at Village of Wind Point, Wisconsin this 1st day of February 2024.
Alison McCulloch, President
Christopher Bennett, Clerk
PUB: February 7, 14, 2024 139302 WNAFLP

Our File #1980677 STATE OF WISCONSIN CIRCUIT COURT RACINE COUNTY

Case No. 23CV001386
ARTISAN AND TRUCKERS CASUALTY COMPANY AS SUBROGEE OF JOSE R HEREDIA
Plaintiff,
vs.
DEONA M JACKSON
CARLETTA RENEE BLAIR
Defendants.
AMENDED SUMMONS
THE STATE OF WISCONSIN
TO: DEONA M JACKSON
922 N MEMORIAL DR #UPPER
RACINE WI 53404
CARLETTA RENEE BLAIR
1227 MARQUETTE ST
RACINE WI 53404

You are hereby notified that the Plaintiff named above has filed a lawsuit or other legal action against you. The Complaint, which is also served on you, states the nature and basis of the legal action.
Within Forty (40) days after February 14, 2024, you must respond with a written answer as that term is used in Chapter 802 of the Wisconsin Statutes, to the Complaint. The court may reject or disregard an answer that does not follow the requirements of the statutes. The answer must be sent or delivered to the court, whose address is: CLERK OF CIRCUIT COURT, RACINE COUNTY, 730 WISCONSIN AVENUE, RACINE, WI 53403 and the Attorney, Plaintiff's attorneys, whose address is: 730 Wisconsin Ave., Chapter 802 of the Wisconsin Statutes, to Milwaukee, WI 53202. You may have an attorney help or represent you.
If no Complaint accompanies this Summons you must respond within the said 40 day period with a written demand for a copy of the Complaint by mailing or delivering said written demand to the court and to the Plaintiff's attorneys at their respective addresses listed above.
If you do not provide a proper answer to the Complaint or provide a written demand for said complaint within the 40 day period, the court may grant judgment against you for the award of money or other legal action requested in the Complaint, and you may lose your right to object to anything that is or may be in the Complaint. A judgment may be enforced as provided by law. A judgment awarding money may become a lien against any real estate you own now or in the future, and may be enforced by garnishment or seizure of property.
Dated at Milwaukee, Wisconsin January 31, 2024.

Legal Notices

KOHN LAW FIRM S.C.
ELECTRONICALLY SIGNED BY: /S/JASON D. HERMERSMANN JASON D. HERMERSMANN
State Bar No. 1049948
Attorney for Plaintiff
PUB: February 14, 21, 28, 2024 139568 WNAFLP

STATE OF WISCONSIN, CIRCUIT COURT, RACINE COUNTY

Publication Summons and Notice (Small Claims)
Case No. 2024SC00169

If you require reasonable accommodations due to a disability to participate in the court process, please call 262 636 3333 prior to the scheduled court date. Please note that the court does not provide transportation.
Plaintiff(s)
Short Term Financial, LLC
2400 E. Devon Ave., Suite 300, Des Plaines, IL 60018 US
-vs-
Defendant(s)
Jovusha Diggins
3218 Northwestern Ave Apt 5, Racine, WI 53404 US
Publication Summons and Notice of Filing
TO THE PERSON(S) NAMED ABOVE AS DEFENDANT(S):
You are being sued by the person(s) named above as Plaintiff(s). A copy of the claim has been sent to you at your address as stated in the caption above.
The lawsuit will be heard in the following Small Claims Court: Racine County Courthouse
Telephone Number of Clerk of Court: 262 636 3333
Address: 730 Wisconsin Ave. Racine, WI 53403
Courtroom/Room Number: 1st Floor Courtroom
on the following date and time:
Date: 03/07/2024 Time: 2:00 P.M.
If you do not attend the hearing, the court may enter a judgment against you in favor of the person(s) suing you. A copy of the claim has been sent to you at your address as stated in the caption above. A judgment may be

Legal Notices

STATE OF WISCONSIN CIRCUIT COURT RACINE COUNTY
PUBLICATION SUMMONS
Case No. 23CV1389

TO: Bogan Enterprise, LLC
2015 Mount Pleasant St
Racine WI 53404
Jason Bogan
2015 Mount Pleasant St.
Racine WI 53404
THE STATE OF WISCONSIN: To each person named above as a defendant:
You are hereby being notified that the Plaintiff First Federal Financial Services, Inc., has filed a lawsuit or other legal action against you. The Complaint, which is also served upon, states the nature and basis of the legal action.
Within forty (40) days after 02/07/2024, you must respond with a written answer, as that term is used in Chapter 802 of the Wisconsin Statutes, to the complaint. The court may reject or disregard an answer that does not follow the requirements of the statutes. The answer must be sent or delivered to the Court, whose address is 730 Wisconsin Avenue, Racine WI 53403, and to the Plaintiff's attorney, Howard S. Solochek & Weber, S.C., whose address is 1800 E. Howard Avenue, Milwaukee, Wisconsin 53207. You may have an attorney help you or represent you.
If you do not provide a proper answer within forty (40) days, the court may grant judgment against you for the award of money or other legal action requested in the Complaint and you may lose your right to object to anything that is or may be in the complaint. A judgment may be enforced as provided by law. A judgment awarding money may become a lien against any real estate you own now or in the future, and may also be enforced by garnishment or seizure of property.
Howard, Solochek & Weber, S.C.
Attorneys for Plaintiff
By: Electronically signed by Jason R. Pilmaier
Jason R. Pilmaier
State Bar No. 1070638
Post Office Address
7300 South 13th Street
Oak Creek WI 53154
(414) 272-0760
PUB: February 7, 14, 21, 2024 139288 WNAFLP

STATE OF WISCONSIN CIRCUIT COURT RACINE COUNTY

Notice of Hearing
Case No: 2024CV00096

Dalatrice Creed
vs.
Christopher Boone Sr.
This case is scheduled for: Injunction Hearing
Date: 02/19/2024
Time: 1:30 pm
Location: Racine County Courthouse - 1st Floor
730 Wisconsin Ave
Racine WI 53403
Circuit Court Judge/Circuit Court Commissioner:
Georgina L. Herrera
Re: Domestic Abuse-Temp Rest Order

Legal Notices

This matter will not be adjourned by the court except upon formal motion for good cause or with the specific approval of the court upon stipulation by all parties.
If you require reasonable accommodations due to a disability to participate in the court process, please call 262-636-3333 prior to the scheduled court date. Please note that the court does not provide transportation.
Racine County Circuit Court
Date: February 5, 2024
PUB: February 14, 2024 139610 WNAFLP

STATE OF WISCONSIN, CIRCUIT COURT, RACINE COUNTY

Notice to Creditors (Informal Administration)
Case No. 24-PR-24

IN THE MATTER OF THE ESTATE OF DAVID W. NAMOWICZ
PLEASE TAKE NOTICE:
1. An application for informal administration was filed.
2. The decedent, with date of birth May 4, 1951 and date of death January 13, 2024, was domiciled in Racine County, State of WI, with a mailing address of 2040 W. 4 1/2 Mile Road, Racine, WI 53402.
3. All interested persons waived notice.
4. The deadline for filing a claim against the decedent's estate is May 22, 2024.
5. A claim may be filed at the Racine County Courthouse, Racine, Wisconsin, Room 603.
DATE SIGNED: January 31, 2024
Electronically signed by Wynne P. Laufenber
Circuit Court Judge
Form completed by:
Robert R. Henzl of Hostak, Henzl & Bichler S.C.
840 Lake Ave Ste 300
Racine, WI 53403
262-632-7541
Bar Number 1008490
PUB: February 7, 14, 21, 2024 138260 WNAFLP

STATE OF WISCONSIN CIRCUIT COURT RACINE COUNTY

Case No. 24SC00148
ACHILLES FINANCE, LLC dba ADVANCE FINANCIAL,
Plaintiff,
v.
Karin J Howard
1222 Florence Ave
Racine WI 53402
Defendant(s)

SERVICE BY PUBLICATION

You are being sued by ACHILLES FINANCE, LLC dba ADVANCE FINANCIAL in the Small Claims Court for Racine County, Wisconsin, 730 Wisconsin Avenue, Racine, WI 53403. A hearing will be held on March 14, 2024 at 8:30 AM
If you do not appear, a judgment may be given to the person suing you. (A copy of the claim has been mailed to you at the address above). Plaintiff File No.: 295113
Deborah Krusche Bruck
Bar Code: 01010658
BRUCK LAW OFFICES, S.C.
PUB: February 14, 2023 139657 WNAFLP

City of Racine Meeting Minutes - Final Common Council
City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org
Alder Jeff Coe
Alder Mollie Jones
Alder John Tate II
Alder Amanda Paffrath
Alder Melissa Kaprelian
Alder Jeffrey Peterson
Alder Maurice Horton
Alder Marcus West
Alder Terry McCarthy
Alder Sam Peete
Alder Mary Land
Alder Henry Perez
Alder Natalia Taft
Alder Alicia Jarrett
Alder Cory Sebastian

Tuesday, January 16, 2024 6:00 PM City Hall, Room 205

A. Call To Order
PRESENT: 13 - Jones, Davis, Paffrath, Kaprelian, Peterson, Horton, West, McCarthy, Peete, Land, Perez, Kelly and Sebastian
ABSENT: 2 - Coe and Jarrett

B. Pledge of Allegiance To The Flag
President Terry McCarthy led the council in the Pledge of Allegiance to the Flag.

C. Approval of Journal of Council Proceedings December 5, 2023
A motion was made by Alder McCarthy, seconded by Alder West to Approve the Minutes. The motion PASSED by the following vote:
AYES: 13 - Jones, Davis, Paffrath, Kaprelian, Peterson, Horton, West, McCarthy, Peete, Land, Perez, Kelly and Sebastian
ABSENT: 2 - Coe and Jarrett

D. Proclamations
0051-24 Subject: Rev. Dr. Martin Luther King, Jr. Day
0052-24 Subject: Transit Equity Day, February 4

E. Public Comments
The following people appeared to speak before the Common Council:
Michael Schrader

F. Presentation by the Hull Group
Presentation by the Racine County Economic Development Corporation

G. Committee Reports
Planning Heritage and Design Report, by Ald. Peete
1145-23 Subject: Consideration of a request by Jim Arneson of FoxArneson, representing Woodman's Food Market, for a major amendment to the Planned Development conditional use permit for Regency Mall to allow for a grocery store, gas station, and a car wash at 5500 and 5502 Durand Avenue, located in a B-2 Community Shopping Zone District, as allowed by Section 114-468 of the Municipal Code. (PHDC-23)

Recommendation of the Planning Heritage and Design Commission on 01-08-2024: That the request by Jim Arneson of FoxArneson, representing Woodman's Food Market, for a major amendment to the Planned Development conditional use permit for Regency Mall to allow for a grocery store, gas station, and a car wash at 5500 and 5502 Durand Avenue be approved, subject to conditions a-i.
A motion was made by Alder Peete, seconded by Alder Land, that this be Approved. The motion PASSED by the following vote:
AYES: 13 - Jones, Davis, Paffrath, Kaprelian, Peterson, Horton, West, McCarthy, Peete, Land, Perez, Kelly and Sebastian
ABSENT: 2 - Coe and Jarrett

Finance and Personnel Committee Report, by Ald. West
0004-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Assistant Director of City Development, requesting approval of the 2024 General Economic Development Services contract with Racine County Economic Development Corporation (RCEDC).

Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Assistant Director of City Development be granted permission to approve the 2024 General Economic Development Services contract with Racine County Economic Development Corporation (RCEDC). Further, that the Mayor and City Clerk, or their designees, be authorized and directed to enter into a contract with RCEDC for 2024 General Economic Development Services.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1177-23 Subject: Communication sponsored by Alder West, on behalf of the City Attorney's Office, submitting the claim of Jessica Perrine for consideration for disallowance.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1178-23 Subject: Communication sponsored by Alder West, on behalf of the City Attorney's Office, submitting the claim of Ruth Pinner for consideration for disallowance.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1179-23 Subject: Communication sponsored by Alder West, on behalf of the City Attorney's Office, submitting the claim of Frank Rhodes for consideration for disallowance.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1180-23 Subject: Communication sponsored by Alder West, on behalf of the City Attorney's Office, submitting the claim of GEICO Secure Insurance Company for consideration for disallowance.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1181-23 Subject: Communication sponsored by Alder West, on behalf of the City Attorney's Office, submitting the claim of Jose Thomas Hernandez for consideration for disallowance.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1182-23 Subject: Communication sponsored by Alder West, on behalf of the City Attorney's Office, submitting the claim of Christa Bernotat for consideration for disallowance.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0005-24 Subject: Communication sponsored by Alder West, on behalf of the Fire Chief, requesting permission to appropriately dispose of Fire Department surplus Engine 31 and other surplus equipment to the Racine Founders Rotary Foundation upon execution of a hold harmless agreement.

Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Fire Chief be granted permission to appropriately dispose of Fire Department surplus Engine 31 and other surplus equipment to the Racine Founders Rotary Foundation upon execution of a hold harmless agreement.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0011-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Chief of Police, requesting permission to apply for and if awarded accept the 2023 Local Community Grant #00541.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Chief of Police be granted permission to apply for and if awarded accept the 2023 Local Community Grant #00541.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0012-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Assistant Director of City Development, requesting the City receive the property addressed as 1111 West Street (Parcel #02879000) from the County of Racine and transfer the property to Habitat for Humanity for the purpose of redevelopment.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the receipt of property addressed as 1111 West Street (Parcel #02879000) from the County of Racine to the City of Racine, be approved and that the property be transferred to Habitat for Humanity for the purpose of redevelopment.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0013-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Chief of Police, requesting permission to apply for and if awarded accept the 2023/2024 Mayor's Gang Collaborative Grant #00542.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Chief of Police be granted permission to apply for and if awarded accept the 2023/2024 Mayor's Gang Collaborative Grant #00542.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0014-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Chief of Police, requesting permission to apply for and if awarded accept the FY2024 Beat Patrol Grant #00539.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Chief of Police be granted permission to apply for and if awarded accept the FY2024 Beat Patrol Grant #00539.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0015-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Chief of Police, requesting permission to apply for and if awarded accept the Speed Enforcement Grant #00547.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Chief of Police be granted permission to apply for and if awarded accept the Speed Enforcement Grant #00547.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0016-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Chief of Police, requesting permission to apply for and if awarded accept the Seatbelt Enforcement Grant #00534.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Chief of Police be granted permission to apply for and if awarded accept the Seatbelt Enforcement Grant #00534.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0017-24 Subject: Communication sponsored by Mayor Mason, on behalf of the Chief of Police, requesting permission to apply for and if awarded accept the Alcohol Enforcement Grant #00533.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the Chief of Police be granted permission to apply for and if awarded accept the Alcohol Enforcement Grant #00533.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0021-24 Subject: Communication sponsored by Mayor Mason, requesting to reallocate ARPA funds to cover Police Department signing bonuses.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That funds be made available to cover Police Officer signing bonuses by transferring \$64,000 from the ARPA-Student Loan program to the ARPA-Hiring Bonus Program.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0018-24 Subject: Communication sponsored by Alder West, on behalf of the City Attorney, submitting the claim of Lisa Englander and Bruce W. Pepich for consideration.
Recommendation of the Finance and Personnel Committee on 01-08-2024: That the claim be disallowed.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0019-24 Subject: Communication sponsored by Alder West, on behalf of the City Attorney, requesting the City Attorney present a proposed settlement for the litigation in the matter of BMC Racine, LLC, et al., v. City of Racine, Racine County Case No. 2022 CV 737.
Recommendation of the Finance and Personnel Committee on 01-08-2024: To approve the settlement in BMC Racine, LLC, et al., v. City of Racine, Racine County Case No. 2022 CV 737, as presented.
A motion was made by Alder West, seconded by Alder Horton, that this Communication be Approved. The motion PASSED by the following vote:
AYES: 10 - Jones, Paffrath, Peterson, Horton, West, Peete, Land, Perez, Kelly and Sebastian

NOES: 2 - Davis and Kaprelian
ABSENT: 2 - Coe and Jarrett
Public Works and Services Committee Report, by Ald. Jones
1160-23 Subject: Communication sponsored by Alder Jones, on behalf of the City Engineer, submitting Change Order No. 1 to Contract 2023162 - 2023 Sidewalk Replacement, Beardley Concrete LLC, Contractors.

Recommendation of the Public Works and Services Committee on 01-09-24: That Change Order No. 1 to Contract 2023162 - 2023 Sidewalk Replacement, Beardley Concrete LLC, Contractors, be approved suspending the calendar days of the contract over the winter months.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1161-23 Subject: Communication sponsored by Alder Jones, on behalf of the Commissioner of Public Works, submitting a professional services agreement between the City of Racine and AECOM in the not-to-exceed amount of \$75,000 for the Uptown Racine Green Alley.
Recommendation of the Public Works and Services Committee on 01-09-24: That the Public Works and Services Committee approve the professional services agreement and direct the Mayor and City Clerk to sign the agreement between the City of Racine and AECOM in the not-to-exceed amount of \$75,000 for the Uptown Racine Green Alley.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1162-23 Subject: Communication sponsored by Alder Jones, on behalf of the Department of Public Works, requesting a preliminary resolution for paving the following Streets:
Howard Street from Westwood Dr. to Cul-de-sac
Howland Avenue from Roe Ave. to W. 6th Street
Monroe Avenue from 20th St. to 19th St.
N. Wisconsin Ave. from Cul-de-sac to Carlton Dr.
Grabapple Drive from Hickory Way to Cul-de-sac
Debra Lane from Delaware Ave. to W. 6th Street
Monarch Drive from Emstian Hills Rd. to Regal Ct.
Barbara Drive from Cul-de-sac to Golf Ave.
Indiana Street from Durand Ave. to Pierce Blvd.
Lombard Avenue from N. Main St. to Chatham St.
Biscayne Avenue from Oakwood Dr. to Monarch Dr.
Biscayne Avenue from Southwood Dr. to Princess Pl.
Clairmont Street from Biscayne Ave. to Admiralty Ave.
Kings Circle from Cul-de-sac to Oakwood Dr.

Recommendation of the Public Works and Services Committee on 01-09-24: That a preliminary resolution be introduced for the paving of the streets listed above.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1165-23 Subject: Communication sponsored by Alder Jones, on behalf of the Racine Public Library requesting the City provide free parking in the Racine Library's parking lot and four spaces/meters on Lake Avenue, during the Library's normal operating hours on Tuesdays from January 23rd-April 16th from 3:00 p.m. to 6:00 p.m. and Thursdays from January 25th to April 12th from 9:00 a.m.-3:00 p.m. to allow the United Way of Racine County's Volunteer Income Tax Assistance (VITA) program to serve residents at the Racine Public Library.
Recommendation of the Public Works and Services Committee on 01-09-24: To approve.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1166-23 Subject: Communication Sponsored by Alder Jones, on behalf of the Commissioner of Public Works, requesting a preliminary resolution for paving the following alleys, bounded by:
12th Street - Relay Ct. and Racine St. - Irving Place N-S
Jerome Blvd. - 20th St. and Taylor Ave. - Kearney Ave. (SW-NE)
Jerome Blvd. - 20th St. and Taylor Ave. - Kearney Ave. (SW-NE)
17th St. - 16th St. and Packard St. S. Memorial Dr. N-S 19th St. - 18th St. and Flett Ave. - Holmes Ave. SW-NE 19th St. - 18th St. and Flett Ave. - Holmes Ave. N-S Relay Ct. - 11th St. and Racine St. - Irving Place N-S Albert St. - Kewanee St. and Blake Ave. - Carlisle Ave. N-S 17th St. - 16th St. and Murray Ave. - Phillips Ave. N - 16th St. - 15th St. and Thurston Ave. - Grange Ave. - N 16th St. - Washington Ave. and Holmes Ave. - Boyd Ave. N-S 16th St. - Washington Ave. and Holmes Ave. - Boyd Ave. E-W Yout St. - Gould St. and N. Main St. - N. Wisconsin Ave. N-S Layard Ave. - Romaine Ave. and Geneva St. - LaSalle St. (W-N-S) Layard Ave. - Romaine Ave. and Geneva St. E-W Walton Ave. - Layard Ave. and Geneva St. - LaSalle St. (E-N-S) Layard Ave. - Layard Ave. and Geneva St. - LaSalle St. (E-N-S) Prospect St. - Harriet St. and Howard St. - David St. N-S Prospect St. - Harriet St. and Jefferson St. - Howard St. N-S Hill St. - Prospect St. and South of Prospect - West of Hill E-W State St. - West of Blake Ave. - Memorial Dr. N-S Maple St. - Liberty St. and N. Memorial Dr. - Randolph St. (E-W) Maple St. - Liberty St. and N. Memorial Dr. - Randolph St. N-S Maple St. - Liberty St. and N. Memorial Dr. - Randolph St. (E-W) English St. - Yout St. and Marquette

St. - LaSalle St. N-S Gould St. - Walton Ave. and Superior St. - Green St. N-S Jones Ave. - Walton Ave. and Geneva St. - LaSalle St. E-W Jones Ave. - Walton Ave. and Geneva St. - LaSalle St. (W-N-S) Jones Ave. - Walton Ave. and Geneva St. - LaSalle St. (E-N-S) Victory Ave. - 16th St. and Arthur Ave. - Blain Ave. N-S

Recommendation of the Public Works and Services Committee on 01-09-24: That a preliminary resolution be introduced for the paving of the alleys listed above.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1167-23 Subject: Communication sponsored by Alder Jones, on behalf of the Department of Parks, Recreation and Cultural Services, submitting Change Order No. 2 to Contract 2023224 - CDBG Marquette Basketball Courts, Bradford Contractors, LLC, Contractors.
Recommendation of the Public Works and Services Committee on 01-09-24: That Change Order No. 2 to Contract 2023224 - CDBG Marquette Basketball Courts, Bradford Contractors, LLC, Contractors, be approved in the amount of \$7,966.30.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

1168-23 Subject: Communication sponsored by Alder Jones, on behalf of the Commissioner of Public Works, requesting approval for an easement on City-owned property at 6300 21st St., as requested by WE Energies.
Recommendation of the Public Works and Services Committee on 01-09-24: That the easement request on City-owned property at 6300 21st St. be approved. Further that the Mayor, City Clerk, and necessary City staff be authorized to execute the easement document as requested by WE Energies.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0006-24 Subject: Communication sponsored by Alder Jones, on behalf of the Department of Public Works, submitting Change Order No. 4 to Contract 2023029 - Racine Public Works Transfer Station, Bukacek Construction, Contractors, be approved in the amount of \$5,824.94.
A motion was made that this Communication be Approved as Presented. The motion was APPROVED on a Voice Vote in Consent.

0008-24 Subject: Communication sponsored by Alder Jones, on behalf of the Department of Parks, Recreation and Cultural Services, submitting final payment for Contract 2023132 - Zoo Pathway Permanent Repair, CW Purper, Inc., Contractors.
Recommendation of the Public Works and Services Committee on 01-09-24: That the work completed by CW Purper, Inc., Contractors, on Contract 2023132 - Zoo Pathway Permanent Repair, be accepted and final payment authorized for a total contract of \$1,121,729.00. Final Payment to include retainage.
A motion was made by Alder Jones, seconded by Alder Land, that this Communication be Approved. The motion PASSED by the following vote:
AYES: 11 - Jones, Davis, Paffrath, Kaprelian, Peterson, Horton, West, Peete, Land, Perez and Kelly
ABSENT: 2 - Coe and Jarrett
ABSTENTIONS: 1 - Sebastian

0009-24 Subject: Communication sponsored by Alder Jones, on behalf of the Transit Department, submitting Change Order No. 1 on Contract #2023175, Corinne Reid Owens Transit Center Rehabilitation Phase II, Berglund Construction Company, Contractor.
Recommendation of the Public Works and Services Committee on 01

JEFFERSON COUNTY BOARD MINUTES

JEFFERSON COUNTY BOARD MINUTES TUESDAY, December 12, 2023, 7:00 P.M.

Chair Steven Nass presiding.

County Clerk Audrey McGraw called the roll, all members being present in person except Richardson and Herbst, who were present via Zoom.

Supervisor White was absent.

District 1..... Richard C. Jones
District 3..... Robert Preuss
District 5..... James B. Braughler
District 7..... Dwayne C. Morris
District 9..... Bruce Degner
District 11..... Jeff Johns
District 13..... Anita Martin
District 15..... Steven J. Nass
District 17..... Russell Kutz
District 19..... Dave Drayna
District 21..... John C. Kannard
District 23..... George Jaeckel
District 25..... Matthew Foelker
District 27..... Joan Callan
District 29..... Mary K. Roberts

District 2.. Cassie B. Richardson
District 4..... Karl Zarling
District 6..... Dan Herbst
District 8..... Michael Wineke
District 10..... Mark Groose
District 12..... Jeff Smith
District 14..... Kirk Lund
District 16..... Meg Turville-Heitz
District 18..... Brandon White
District 20..... Curtis Backlund
District 22..... Blane Poulson
District 24..... Roger Lindl
District 26..... Joan Fitzgerald
District 28..... Anthony Gulig
District 30..... Walt Christensen

Foelker led the Pledge of Allegiance. A moment of silence was observed.

Wehmeier certified compliance with the Open Meetings Law.

Approval of the Agenda. Poulson moved to approve as drafted. Seconded by Jaeckel and passed.

Wineke, Executive Committee Chair, moved to approve the County Board minutes from October 24, 2023, and November 14, 2023. Seconded by Morris and passed as amended.

Martin moved to amend the October 24, 2023, County Board minutes as published in those minutes. Seconded by Wineke and passed.

Communications:

County Clerk McGraw presented the following communications:

1. Notice of Public Hearing from the Jefferson County Planning and Zoning Committee for a hearing to be held on December 21, 2023, at 7:00 p.m.
2. Treasurer's Report.

Public Comment: None

Annual Reports:

Emergency Management Director, Donna Haugom; Highway Commissioner, William Kern, and County Administrator Benjamin Wehmeier. The annual reports were received, placed on file, but not printed in the minutes pursuant to Board Rule 3.03(13).

Wehmeier, County Administrator, introduced Resolution 2023-54. IN MEMORIAM – Alfred “Al” J. Foskett

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors meeting this 12th day of December 2023, does hereby extend its sincere sympathy to the family of Alfred Foskett along with this recognition of his service and dedication to the citizens of Jefferson County.

Nass moved for the adoption of Resolution 2023-54. Seconded by Poulson and passed.

Wehmeier, County Administrator, introduced Resolution 2023-55. IN MEMORIAM – Wendell “Wendy” Wilson

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors meeting this 12th day of December 2023, does hereby extend its sincere sympathy to the family of Wendell Wilson along with this recognition of his service and dedication to the citizens of Jefferson County.

Nass moved for the adoption of Resolution 2023-55. Seconded by Jaeckel and passed.

Committee Reports, Resolutions, Proclamations, and Ordinances:

Wineke, Executive Committee Chair, introduced Resolution No. 2023-56. Authorizing the execution of Intergovernmental Agreements with the City of Fort Atkinson and the City of Watertown for GIS services.

NOW, THEREFORE, BE IT RESOLVED that the County Board authorizes the County Administrator to finalize and execute intergovernmental agreements with the City of Fort Atkinson and the City of Watertown to provide geographical information services (GIS) in substantially the same form as the attached draft agreements.

Fiscal Note: The anticipated intergovernmental revenue, new staff position, and related costs have been included within the FY 2024 Budget.

Wineke moved for the adoption of Resolution No. 2023-56. Seconded by Poulson and passed.

Resolution No. 2023-57. Accepting the Department of Justice's Deflecting Court Involvement Due to School Refusal Grant at the Human Services Department

NOW, THEREFORE, BE IT RESOLVED that the Department of Human Services is authorized to accept the Department of Justice grant funding in the amount of \$63,243 and the 2024 County Budget is amended accordingly.

Fiscal Note: Please see the attached Budget Adjustment or Amendment Request form for the proposed adjustments to the 2024 budget. This is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30 member County Board).

Jones moved for the adoption of Resolution No. 2023-57. Seconded by Jaeckel and passed. Ayes 27 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Smith, Martin, Lund, Nass, Turville-Heitz, Kutz, Drayna, Backlund, Kannard, Poulson, Jaeckel, Lindl, Foelker, Fitzgerald, Callan, Gulig, Roberts, Christensen), Noes 1 (Groose), Abstain 0, Absent 1 (White), Vacant 1.

Jones, Finance Committee Chair, introduced Resolution No. 2023-58. Accepting \$4,175.00 in restricted donations for the Jefferson County Health Department's Safe Sleep Program and amending the 2023 budget

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby accepts \$4,175.00 in restricted donations for the Jefferson County Health Department's Safe Sleep Program and amends the 2023 budget for the Health Department by increasing budgeted revenues and expenditures by \$4,175.00.

Fiscal Note: This resolution authorizes the County Finance Director to make the necessary budget adjustments to enact this resolution. This is a budget amendment. Passage of this resolution requires a two-thirds vote of the Board of Supervisors (20 of 30 votes needed for approval).

Jones moved for the adoption of Resolution No. 2023-58. Seconded by Christensen and passed. Ayes 28 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Groose, Smith, Martin, Lund, Nass, Turville-Heitz, Kutz, Drayna, Backlund, Kannard, Poulson, Jaeckel, Lindl, Foelker, Fitzgerald, Callan, Gulig, Roberts, Christensen), Noes 0, Abstain 0, Absent 1 (White), Vacant 1.

Jones, Finance Committee Chair, introduced Resolution No. 2023-59. Reauthorizing self-insuring worker's compensation liability

NOW, THEREFORE, BE IT RESOLVED that Jefferson County shall continue its self-insured worker's compensation program in compliance with Wisconsin Administrative Code DWD 80.60(3), and

BE IT FURTHER RESOLVED that:

- (1) The County Board shall provide for the continuation of the self-insured worker's compensation program that is currently in effect.
- (2) Audrey McGraw, County Clerk, is authorized to forward a certified copy of this resolution to the Worker's Compensation Division, Wisconsin Department of Workforce Development.
- (3) The County Administrator is directed to sign a certified copy hereof in accordance with Wisconsin Administrative Code DWD 80.60 (3)(b).

Fiscal Note: The County has self-insured worker's compensation liability since 1981. The average annual cost of this program fluctuates each year. The County's cost was approximately 21% of conventional insurance when last priced by the County's insurance consultant in 2023. This cost is included in the 2024 budget.

Jones moved for the adoption of Resolution No. 2023-59. Seconded by Zarling and passed.

Jones, Finance Committee Chair, introduced Resolution No. 2023-60. Adopting the Results Matrix for Priority Based Budgeting

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby adopts the attached Results Matrix as a basis for budget decisions going forward.

Fiscal Note: The passage of this resolution will impact the budget by aligning the County's programs with its strategic plan.

Jones moved for the adoption of Resolution No. 2023-60. Seconded by Jaeckel and passed.

Jones, Finance Committee Chair, introduced Resolution No. 2023-61. Authorizing the sale of Jefferson County property to Project Dove, LLC.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Administrator is authorized to negotiate the sale of the above-referenced property consisting of approximately 100 acres of land, shown as Lot 3 on Exhibit A, to Project Dove, LLC and execute all necessary documentation and complete all contingencies related to and in furtherance of this sale including but not limited to executing the Letter of Intent and subsequent Purchase and Sale Agreement, finalizing a certified survey map for final approval by the City of Jefferson that identifies, lots, outlots and right of way dedications consistent with Exhibit A, and executing all closing documents.

BE IT FURTHER RESOLVED that the Jefferson County Clerk is authorized to execute all necessary documents as required for the closure of this transaction, including but not limited to the warranty deed conveying said property to Project Dove, LLC.

Fiscal Note: The potential sale proceeds of approximately \$3,000,000 less closing costs and any other ancillary expenses associated with the final sale contract shall be deposited into the Capital Projects Fund and tracked under a specific project code assigned by the Finance Department. The Finance Committee will consider a plan for the use of these funds at its March 6, 2024 meeting. The County Board of Supervisors will consider the recommendation of the Finance Committee at its March 13, 2024 meeting. Other than closing costs and any other ancillary costs related to the sale of the property, no proceeds from this sale shall be allocated or spent until the County Board of Supervisors approves a spending plan and adopts a resolution that amends the budget for that plan.

Poulson requested a roll call vote.

Jones moved for the adoption of Resolution No. 2023-61. Seconded by Jaeckel and passed. Ayes 25 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Groose, Martin, Lund, Nass, Turville-Heitz, Kutz, Drayna, Backlund, Kannard, Poulson, Jaeckel, Lindl, Foelker, Fitzgerald, Roberts, Christensen), Noes 3 (Smith, Callan, Gulig), Abstain 0, Absent 1 (White), Vacant 1.

Jones, Human Services Board Chair, introduced Resolution No. 2023-62. Amending the Marsh Country Intergovernmental Cooperation Agreement for Jefferson County Human Services

NOW, THEREFORE, BE IT RESOLVED by the County Board of Supervisors that Jefferson County Human Services is authorized to execute Amendment One to Amended and Restated Intergovernmental Cooperation Agreement for the Marsh County Health Alliance, effective October 1, 2023, and

BE IT FURTHER RESOLVED, that a Supervisor Russell Kutz, Jefferson County's member representative on the Marsh Country Health Alliance Commission, is authorized to sign this amendment on behalf of Jefferson County.

Fiscal Note: The proposed assessment for Jefferson County Human Services for 2024 has already been incorporated into the 2024 budget.

Jones moved for the adoption of Resolution No. 2023-62. Seconded by Jaeckel and passed.

Jaeckel, Planning and Zoning Committee Chair, introduced the following report:

REPORT TO THE HONORABLE MEMBERS OF THE JEFFERSON COUNTY BOARD OF SUPERVISORS by the Jefferson County Planning and Zoning Committee recommending approval of petitions to amend the official zoning map of Jefferson County.

Jaeckel, Planning and Zoning Committee Chair, introduced Ordinance No. 2023-19. Amending Official Zoning Map

WHEREAS, the Jefferson County Board of Supervisors has heretofore been petitioned to amend the official zoning map of Jefferson County, and

WHEREAS, Petitions R4498A-23, R4499A-23, R4500A-23, R4501A-23, R4502A-23, R4503A-23, R4504-23 and R4505A-23 were referred to the Jefferson County Planning and Zoning Committee for public hearing on November 16, 2023, and

WHEREAS, the proposed amendments have been given due consideration by the Board of Supervisors in open session,

NOW, THEREFORE, BE IT ORDAINED that the Jefferson County Board of Supervisors does amend the official zoning map of Jefferson County as follows.

Jaeckel moved for the adoption of Ordinance No. 2023-19. Seconded by Poulson and passed. Kannard abstained from voting due to a potential conflict of interest.

Appointment by County Administrator: By virtue of the authority vested in me under Section 323.14(1)(a) of the Wisconsin Statutes, I respectfully request confirmation of the appointment as listed in

3.01 MEETINGS, QUORUM AND ORDER OF BUSINESS.

1. County Board Meeting Schedule

- a) All meetings of the Jefferson County Board of Supervisors shall be held and conducted in accordance with the provisions of s. 59.11, Wis. Stats. The Board shall hold an annual meeting on the Tuesday after the second Monday of November in each year for the purpose of transacting business. The board may establish by rule an earlier date during October or November for the annual meeting. When the day of the meeting falls on November 11, the meeting shall be held on the next succeeding day. The annual meeting may be adjourned by the clerk, upon the written request of a majority of the supervisors, to a day designated in the request, but not less than one week nor more than 3 weeks from the Tuesday after the 2nd Monday of November. Upon such an adjournment being made, the clerk shall give each supervisor written notice of the time and place to which the annual meeting has been adjourned.
- b) If the annual meeting is adjourned to a date later than November 14th, the County Board shall convene a regular meeting prior to that date for the purpose of approving the annual county budget for the following year, approving the municipal apportionment to allow municipalities to finalize their annual budgets, and conducting any other business as needed.
- c) The board shall meet on the 3rd Tuesday of each April to organize and transact business. At this meeting the board may transact any business permitted at the annual meeting. The organizational meeting may be adjourned by the clerk, upon the written request of a majority of the supervisors, to a day designated in the request, but not less than one week nor more than 3 weeks from the 3rd Tuesday of each April. Upon such an adjournment being made, the clerk shall give each supervisor written notice of the time and place to which the annual meeting has been adjourned.
- d) Regular meetings of the Board shall be held on the following dates unless special elections occur on County Board meeting dates, in which case the Board meeting will be held on the Monday preceding the election. [Am. 08/08/06, Ord. 2006-13; 03/11/08, Ord. 2007-34; 3/13/12, Ord. 2011-24]:

*Tuesday, April 16, 2024 at 4:00 p.m.	*Tuesday, April 15, 2025 at 4:00 p.m.
Tuesday, May 14, 2024	Tuesday, May 13, 2025
Tuesday, June 11, 2024	Tuesday, June 10, 2025
Tuesday, July 9, 2024	Tuesday, July 8, 2025
Monday, August 12, 2024	Tuesday, August 12, 2025
Tuesday, September 10, 2024	Tuesday, September 9, 2025
Tuesday, October 8, 2024 (2 nd)	Tuesday, October 14, 2025
Tuesday, October 22, 2024 (4 th)	Tuesday, October 28, 2025
*Tuesday, November 12, 2024	*Wednesday, November 12 or *Tuesday, November 18, 2025
Tuesday, December 10, 2024	Tuesday, December 9, 2025
Tuesday, January 14, 2025	Tuesday, January 13, 2026
Tuesday, February 11, 2025	Tuesday, February 10, 2026
Tuesday, March 11, 2025	Tuesday, March 10, 2026
	Tuesday, April 21, 2026 at 4:00 p.m.

Election Dates 2024/2025/2026

February 20, 2024
 April 2, 2024
 August 13, 2024
 November 5, 2024
 February 18, 2025
 April 1, 2025
 02/17/26 (primary if needed)
 04/07/26 (Spring General)
 08/11/26 (Fall Primary)
 11/3/26 (Fall General)

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Jefferson County
ADMINISTRATION (YEAR TO DATE)

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11101 Administrator							
11101 411100 General Property Taxes	-561,175	0	-561,175	-561,175.44	.00	.02	100.0%
11101 424001 22201 Federal Grants	-53,510	0	-53,510	.00	.00	-53,510.00	.0%
11101 424001 22202 Federal Grants	-1,265,000	0	-1,265,000	.00	.00	-1,265,000.00	.0%
11101 424001 22209 Federal Grants	0	0	0	-6,616.45	.00	6,616.45	.0%
11101 424001 22211 Federal Grants	-72,725	0	-72,725	-63,550.00	.00	-9,175.00	87.4%
11101 424001 22213 Federal Grants	-24,000	0	-24,000	-24,000.00	.00	.00	100.0%
11101 424001 22225 Federal Grants	0	-1,000,000	-1,000,000	.00	.00	-1,000,000.00	.0%
11101 424001 22226 Federal Grants	0	0	0	-50,000.00	.00	50,000.00	.0%
11101 474023 Dept Vehicle Charges	0	0	0	-1,499.69	.00	1,499.69	.0%
11101 484005 Insurance Training Reimburse	0	0	0	-12,000.00	.00	12,000.00	.0%
11101 511110 Salary-Permanent Regular	321,929	0	321,929	333,252.04	.00	-11,323.21	103.5%
11101 511210 Wages-Regular	66,949	0	66,949	74,438.95	.00	-7,489.74	111.2%
11101 511220 Wages-Overtime	431	0	431	3,016.32	.00	-2,584.91	699.2%
11101 511330 Wages-Longevity Pay	369	0	369	375.00	.00	-6.25	101.7%
11101 512141 Social Security	27,883	0	27,883	28,669.81	.00	-786.40	102.8%
11101 512142 Retirement (Employer)	26,498	0	26,498	27,664.52	.00	-1,166.40	104.4%
11101 512144 Health Insurance	79,874	0	79,874	69,868.48	.00	10,005.37	87.5%
11101 512145 Life Insurance	73	0	73	74.45	.00	-1.61	102.2%
11101 512156 County Paid Def Comp	8,500	0	8,500	10,191.65	.00	-1,691.65	119.9%
11101 512173 Dental Insurance	3,864	0	3,864	2,699.14	.00	1,164.86	69.9%
11101 521219 Other Professional Serv	0	317,750	317,750	147,937.28	.00	169,812.72	46.6%
11101 521219 22225 Other Professional Serv	0	1,000,000	1,000,000	.00	.00	1,000,000.00	.0%
11101 521220 22211 Consultant	72,725	0	72,725	63,550.00	.00	9,175.00	87.4%
11101 529299 22226 Purchase Care & Service	0	0	0	50,000.00	.00	-50,000.00	.0%
11101 531303 Computer Equipmt & Software	0	0	0	2,390.69	.00	-2,390.69	.0%
11101 531303 22209 Computer Equipmt & Soft	0	0	0	6,616.45	.00	-6,616.45	.0%
11101 531303 22213 Computer Equipmt & Soft	24,000	0	24,000	24,000.00	.00	.00	100.0%
11101 531311 Postage & Box Rent	20	0	20	28.41	.00	-8.41	142.1%
11101 531312 Office Supplies	350	0	350	139.88	.00	210.12	40.0%
11101 531313 Printing & Duplicating	100	0	100	116.36	.00	-16.36	116.4%
11101 531322 Subscriptions	450	0	450	611.99	.00	-161.99	136.0%
11101 531324 Membership Dues	2,500	0	2,500	623.00	.00	1,877.00	24.9%
11101 531326 Advertising	0	0	0	591.32	.00	-591.32	.0%
11101 531351 Gas/Diesel	300	0	300	653.24	.00	-353.24	217.7%
11101 532325 Registration	5,500	5,208	10,708	5,380.91	.00	5,327.44	50.2%

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Jefferson County
ADMINISTRATION (YEAR TO DATE)

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11101 532332 Mileage	0	0	0	132.93	.00	-132.93	.0%
11101 532334 Commercial Travel	0	0	0	437.97	.00	-437.97	.0%
11101 532335 Meals	350	0	350	681.84	.00	-331.84	194.8%
11101 532336 Lodging	576	0	576	1,079.43	.00	-503.43	187.4%
11101 532339 Other Travel & Tolls	50	0	50	151.97	.00	-101.97	303.9%
11101 533225 Telephone & Fax	500	0	500	305.59	.00	194.41	61.1%
11101 535242 Maintain Machinery & Equip	1,300	0	1,300	674.81	.00	625.19	51.9%
11101 571004 IP Telephony Allocation	318	0	318	380.52	.00	-62.52	119.7%
11101 571005 Duplicating Allocation	67	0	67	60.16	.00	6.84	89.8%
11101 571009 MIS PC Group Allocation	6,007	0	6,007	5,264.38	.00	742.62	87.6%
11101 571010 MIS Systems Grp Alloc(ISIS)	2,263	0	2,263	2,410.92	.00	-147.92	106.5%
11101 591519 Other Insurance	4,154	0	4,154	3,983.15	.00	170.85	95.9%
11101 594810 22202 Capital Equipment	1,265,000	0	1,265,000	.00	.00	1,265,000.00	.0%
11101 594821 Capital Improvement Land	0	40,000	40,000	41,200.00	.00	-1,200.00	103.0%
11101 594822 22201 Capital Improvement Bui	53,510	0	53,510	.00	.00	53,510.00	.0%
11101 699999 Budgetary Fund Balance	0	-5,208	-5,208	.00	.00	-5,208.35	.0%
TOTAL Administrator	0	357,750	357,750	190,811.98	.00	166,938.02	53.3%

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Jefferson County
ADMINISTRATION (YEAR TO DATE)

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11102 Treatment Court							
11102 411100 General Property Taxes	-44,740	0	-44,740	-44,740.44	.00	.01	100.0%
11102 421001 State Aid	-232,027	0	-232,027	-203,789.34	.00	-28,237.66	87.8%
11102 424001 22222 Federal Grants	0	0	0	-55,163.00	.00	55,163.00	.0%
11102 511210 Wages-Regular	69,932	0	69,932	98,191.97	.00	-28,260.20	140.4%
11102 511240 Wages-Temporary	0	0	0	105.17	.00	-105.17	.0%
11102 512141 Social Security	5,350	0	5,350	7,476.64	.00	-2,126.86	139.8%
11102 512142 Retirement (Employer)	4,755	0	4,755	6,406.22	.00	-1,650.86	134.7%
11102 512144 Health Insurance	0	0	0	1,921.77	.00	-1,921.77	.0%
11102 512145 Life Insurance	18	0	18	27.06	.00	-9.54	154.5%
11102 512173 Dental Insurance	1,104	0	1,104	1,214.04	.00	-110.04	110.0%
11102 521219 Other Professional Serv	180,000	55,000	235,000	198,784.00	.00	36,216.00	84.6%
11102 521219 22222 Other Professional Serv	0	0	0	52,224.33	.00	-52,224.33	.0%
11102 529299 Purchase Care & Services	0	0	0	11,947.13	.00	-11,947.13	.0%
11102 531303 Computer Equipmt & Software	2,200	0	2,200	.00	.00	2,200.00	.0%
11102 531311 Postage & Box Rent	40	0	40	17.78	.00	22.22	44.5%
11102 531312 Office Supplies	200	0	200	36.80	.00	163.20	18.4%
11102 531313 Printing & Duplicating	400	0	400	661.20	.00	-261.20	165.3%
11102 531319 Other Operating Supplies	0	0	0	1,959.23	.00	-1,959.23	.0%
11102 532325 Registration	2,500	0	2,500	1,750.00	.00	750.00	70.0%
11102 532332 Mileage	150	0	150	82.08	.00	67.92	54.7%
11102 532336 Lodging	1,200	0	1,200	1,000.00	.00	200.00	83.3%
11102 571004 IP Telephony Allocation	318	0	318	380.52	.00	-62.52	119.7%
11102 571005 Duplicating Allocation	153	0	153	.00	.00	153.00	.0%
11102 571009 MIS PC Group Allocation	6,007	0	6,007	5,264.38	.00	742.62	87.6%
11102 571010 MIS Systems Grp Alloc(ISIS)	754	0	754	803.64	.00	-49.64	106.6%
11102 591519 Other Insurance	1,687	0	1,687	714.82	.00	972.18	42.4%
TOTAL Treatment Court	0	55,000	55,000	87,276.00	.00	-32,276.00	158.7%
GRAND TOTAL	0	412,750	412,750	278,087.98	.00	134,662.02	67.4%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2023/ 1
Sequence 2	1	N	N	To Yr/Per: 2024/12
Sequence 3	9	Y	Y	Budget Year: 2023
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
ADMINISTRATION (YEAR TO DATE)				Amounts/totals exceed 999 million dollars: N
Includes accounts exceeding 0% of budget.				Roll projects to object: N
Print Full or Short description: F				Print journal detail: N
Print full GL account: N				From Yr/Per: 2017/ 1
Sort by full GL account: N				To Yr/Per: 2017/12
Print Revenues-Version headings: N				Include budget entries: Y
Print revenue as credit: Y				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
				Detail format option: 1
				Multiyear view: D
				Budget From Yr/Per: /
				To Yr/Per: /
Include biennium-to-date actuals/encumbrances: N				

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11401 Clerk of Courts							
11401 411100 General Property Taxes	-739,125	0	-739,125	-739,125.00	.00	.03	100.0%
11401 421001 State Aid	-295,000	0	-295,000	-301,069.00	.00	6,069.00	102.1%
11401 421014 State Aid Wages Allocation	-45,500	0	-45,500	-85,093.15	.00	39,593.15	187.0%
11401 421072 State Aid Interpreter	-35,500	0	-35,500	-43,554.00	.00	8,054.00	122.7%
11401 431004 Occupational	-160	0	-160	-40.00	.00	-120.00	25.0%
11401 441005 Overweight Fine 10% Co Share	-1,000	0	-1,000	-1,404.53	.00	404.53	140.5%
11401 441013 Ignition Interlock Surcharge	-13,000	0	-13,000	-11,128.05	.00	-1,871.95	85.6%
11401 441014 Restitution Admin Surcharge	-1,000	0	-1,000	-1,606.74	.00	606.74	160.7%
11401 441020 Other Fines/Due County	-6,000	0	-6,000	-3,757.42	.00	-2,242.58	62.6%
11401 442010 Restitution Revenue	-7,500	0	-7,500	-5,908.19	.00	-1,591.81	78.8%
11401 442012 Restitute Per Diem Jury	0	0	0	-14,482.42	.00	14,482.42	.0%
11401 442015 Restitution Surcharge	-17,000	0	-17,000	-13,054.92	.00	-3,945.08	76.8%
11401 451014 CS Program Fees	-1,500	0	-1,500	-1,320.00	.00	-180.00	88.0%
11401 451403 Circuit Court Costs	-51,000	0	-51,000	-48,173.80	.00	-2,826.20	94.5%
11401 451405 Misc Court Fees	-122,497	0	-122,497	-89,655.11	.00	-32,842.23	73.2%
11401 451411 Juvenile Pub Defender Reim	-3,500	0	-3,500	-685.47	.00	-2,814.53	19.6%
11401 451418 Witness Reimbursement Fees	-300	0	-300	-38.32	.00	-261.68	12.8%
11401 451419 Municipal Court	-2,500	0	-2,500	-1,835.00	.00	-665.00	73.4%
11401 451423 Bonds Forfeited	-25,000	0	-25,000	-13,750.00	.00	-11,250.00	55.0%
11401 451425 Psych Fees Reimbursement	-15,000	0	-15,000	-3,425.54	.00	-11,574.46	22.8%
11401 481001 Interest & Dividends	-175,000	0	-175,000	-127,106.38	.00	-47,893.62	72.6%
11401 511110 Salary-Permanent Regular	228,526	0	228,526	233,925.97	.00	-5,400.01	102.4%
11401 511110 11201 Salary-Permanent Regula	0	0	0	2,291.34	.00	-2,291.34	.0%
11401 511210 wages-Regular	615,429	0	615,429	509,500.91	.00	105,927.98	82.8%
11401 511220 wages-Overtime	5,749	0	5,749	2,933.50	.00	2,815.68	51.0%
11401 511240 wages-Temporary	0	0	0	5,242.50	.00	-5,242.50	.0%
11401 511330 wages-Longevity Pay	1,015	0	1,015	883.75	.00	131.25	87.1%
11401 512141 Social Security	59,252	0	59,252	53,830.82	.00	5,421.40	90.9%
11401 512141 11201 social Security	0	0	0	159.83	.00	-159.83	.0%
11401 512142 Retirement (Employer)	56,383	0	56,383	49,851.09	.00	6,531.64	88.4%
11401 512142 11201 Retirement (Employer)	0	0	0	155.80	.00	-155.80	.0%
11401 512144 Health Insurance	261,332	0	261,332	191,607.70	.00	69,724.31	73.3%
11401 512144 11201 Health Insurance	0	0	0	442.96	.00	-442.96	.0%
11401 512145 Life Insurance	241	0	241	254.90	.00	-13.58	105.6%
11401 512145 11201 Life Insurance	0	0	0	2.04	.00	-2.04	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11401 512146 workers Compensation	0	0	0	401.52	.00	-401.52	.0%
11401 512153 HRA Contribution	0	0	0	2,496.19	.00	-2,496.19	.0%
11401 512153 11201 HRA Contribution	0	0	0	39.31	.00	-39.31	.0%
11401 512173 Dental Insurance	15,384	0	15,384	10,157.51	.00	5,226.49	66.0%
11401 521219 Other Professional Serv	50,000	0	50,000	33,055.00	.00	16,945.00	66.1%
11401 521251 Transcripts	12,000	0	12,000	6,369.87	.00	5,630.13	53.1%
11401 521255 Paper Service	500	0	500	.00	.00	500.00	.0%
11401 529159 Witness Fee	2,000	0	2,000	1,998.78	.00	1.22	99.9%
11401 529160 Interpreter Fee	80,000	0	80,000	112,232.37	.00	-32,232.37	140.3%
11401 529182 Jury-Meals	2,500	0	2,500	4,414.14	.00	-1,914.14	176.6%
11401 529183 Jury-Mileage	20,000	0	20,000	15,340.01	.00	4,659.99	76.7%
11401 529184 Jury-Misc	750	0	750	1,657.09	.00	-907.09	220.9%
11401 529186 Jury-Per Diem	25,000	0	25,000	35,820.00	.00	-10,820.00	143.3%
11401 529188 Jury-Soda	0	0	0	238.70	.00	-238.70	.0%
11401 529190 Jury-water Cooler	650	0	650	1,025.48	.00	-375.48	157.8%
11401 531001 Credit Card Fees	25	0	25	.00	.00	25.00	.0%
11401 531243 Furniture & Furnishings	4,500	0	4,500	1,709.68	.00	2,790.32	38.0%
11401 531298 United Parcel Service	50	0	50	8.63	.00	41.37	17.3%
11401 531301 Office Equipment	2,500	0	2,500	8,511.96	.00	-6,011.96	340.5%
11401 531303 Computer Equipmt & Software	2,500	0	2,500	12,012.64	.00	-9,512.64	480.5%
11401 531310 Postage Special	6,000	0	6,000	11,054.04	.00	-5,054.04	184.2%
11401 531311 Postage & Box Rent	22,000	0	22,000	29,651.44	.00	-7,651.44	134.8%
11401 531312 Office Supplies	18,000	0	18,000	11,340.30	.00	6,659.70	63.0%
11401 531313 Printing & Duplicating	4,500	0	4,500	2,078.58	.00	2,421.42	46.2%
11401 531314 Small Items Of Equipment	0	0	0	512.50	.00	-512.50	.0%
11401 531323 Subscriptions-Tax & Law	6,500	0	6,500	4,896.86	.00	1,603.14	75.3%
11401 531324 Membership Dues	500	0	500	225.00	.00	275.00	45.0%
11401 531326 Advertising	2,000	0	2,000	346.01	.00	1,653.99	17.3%
11401 531348 Educational Supplies	300	0	300	377.90	.00	-77.90	126.0%
11401 532325 Registration	1,500	0	1,500	405.00	.00	1,095.00	27.0%
11401 532332 Mileage	1,000	0	1,000	.00	.00	1,000.00	.0%
11401 532335 Meals	750	0	750	38.86	.00	711.14	5.2%
11401 532336 Lodging	1,000	0	1,000	180.00	.00	820.00	18.0%
11401 532339 Other Travel & Tolls	150	0	150	9.00	.00	141.00	6.0%
11401 533225 Telephone & Fax	4,200	0	4,200	3,754.38	.00	445.62	89.4%
11401 533236 Wireless Internet	0	0	0	-13.06	.00	13.06	.0%
11401 535242 Maintain Machinery & Equip	6,000	0	6,000	9,022.92	.00	-3,022.92	150.4%
11401 571004 IP Telephony Allocation	2,547	0	2,547	3,044.13	.00	-497.13	119.5%
11401 571005 Duplicating Allocation	1,830	0	1,830	1,999.80	.00	-169.80	109.3%
11401 571009 MIS PC Group Allocation	8,410	0	8,410	7,370.13	.00	1,039.87	87.6%
11401 571010 MIS Systems Grp Alloc(ISIS)	13,040	0	13,040	13,894.94	.00	-854.94	106.6%
11401 591519 Other Insurance	10,419	0	10,419	8,695.74	.00	1,723.26	83.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11401 593256 Bank Charges	150	0	150	.00	.00	150.00	.0%
TOTAL Clerk of Courts	0	0	0	-98,756.58	.00	98,756.58	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11402 Judicial Support							
11402 411100 General Property Taxes	-473,102	0	-473,102	-473,101.56	.00	-.04	100.0%
11402 511110 Salary-Permanent Regular	55,152	0	55,152	26,850.96	.00	28,301.17	48.7%
11402 511210 Wages-Regular	220,178	0	220,178	233,106.31	.00	-12,927.93	105.9%
11402 511220 Wages-Overtime	2,573	0	2,573	14,931.92	.00	-12,358.73	580.3%
11402 511330 Wages-Longevity Pay	586	0	586	791.25	.00	-205.00	135.0%
11402 512141 Social Security	18,954	0	18,954	19,463.99	.00	-510.04	102.7%
11402 512142 Retirement (Employer)	18,937	0	18,937	18,516.50	.00	420.81	97.8%
11402 512144 Health Insurance	102,695	0	102,695	83,360.28	.00	19,334.67	81.2%
11402 512145 Life Insurance	82	0	82	100.54	.00	-18.10	122.0%
11402 512173 Dental Insurance	4,968	0	4,968	3,285.58	.00	1,682.42	66.1%
11402 531243 Furniture & Furnishings	4,500	0	4,500	783.98	.00	3,716.02	17.4%
11402 531303 Computer Equipmt & Software	0	0	0	556.40	.00	-556.40	.0%
11402 531312 Office Supplies	4,000	0	4,000	3,465.58	.00	534.42	86.6%
11402 531313 Printing & Duplicating	500	0	500	.00	.00	500.00	.0%
11402 531323 Subscriptions-Tax & Law	10,500	0	10,500	7,118.22	.00	3,381.78	67.8%
11402 531326 Advertising	250	0	250	.00	.00	250.00	.0%
11402 531348 Educational Supplies	2,000	0	2,000	287.00	.00	1,713.00	14.4%
11402 533225 Telephone & Fax	1,200	0	1,200	545.14	.00	654.86	45.4%
11402 535242 Maintain Machinery & Equip	17,250	0	17,250	.00	.00	17,250.00	.0%
11402 571004 IP Telephony Allocation	3,397	0	3,397	4,058.84	.00	-661.84	119.5%
11402 571010 MIS Systems Grp Alloc(ISIS)	2,640	0	2,640	2,812.74	.00	-172.74	106.5%
11402 591519 Other Insurance	2,738	0	2,738	2,846.62	.00	-108.62	104.0%
TOTAL Judicial Support	0	0	0	-50,219.71	.00	50,219.71	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11403 Courts Reimbursements							
11403 411100 General Property Taxes	69,700	0	69,700	69,699.96	.00	.04	100.0%
11403 421001 State Aid	-100,500	0	-100,500	-112,103.00	.00	11,603.00	111.5%
11403 451427 Courts Reimbursement-Other	0	0	0	-13,886.81	.00	13,886.81	.0%
TOTAL Courts Reimbursements	-30,800	0	-30,800	-56,289.85	.00	25,489.85	182.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114030 COC-GAL Indigent Contract							
114030 521212 ContractAtty/GAL-Non Crimina	0	0	0	50.95	.00	-50.95	.0%
114030 521212 14001 Legal	3,900	0	3,900	.00	.00	3,900.00	.0%
114030 521212 14002 Legal	52,500	0	52,500	50,835.74	.00	1,664.26	96.8%
114030 521212 14003 Legal	217,400	0	217,400	200,709.49	.00	16,690.51	92.3%
114030 521212 14004 Legal	5,500	0	5,500	.00	.00	5,500.00	.0%
114030 521212 14008 Legal	120,000	0	120,000	26,817.60	.00	93,182.40	22.3%
114030 521212 14009 Legal	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL COC-GAL Indigent Contract	414,300	0	414,300	278,413.78	.00	135,886.22	67.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114031 COC-GAL Indigent Non-Contract							
114031 451427 GAL-FA/PA NonJuv/Probate	-185,000	0	-185,000	-114,148.61	.00	-70,851.39	61.7%
114031 451427 14001 Courts Reimbursement-G	-30,000	0	-30,000	-19,498.98	.00	-10,501.02	65.0%
114031 451427 14002 Courts Reimbursement-G	-45,000	0	-45,000	-1,397.79	.00	-43,602.21	3.1%
114031 451427 14003 Courts Reimbursement-G	-7,000	0	-7,000	-1,888.37	.00	-5,111.63	27.0%
114031 451427 14004 Courts Reimbursement-G	-1,500	0	-1,500	-1,261.27	.00	-238.73	84.1%
114031 521212 NonContract GAL-NonCriminal	20,000	0	20,000	4,322.55	.00	15,677.45	21.6%
TOTAL COC-GAL Indigent Non-Contract	-248,500	0	-248,500	-133,872.47	.00	-114,627.53	53.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114032 COC-Adversary Counsel							
114032 451427 Atty-NonCriminal Reimb	-25,000	0	-25,000	-4,904.94	.00	-20,095.06	19.6%
114032 521212 NonContractAtty-NonCriminal	15,000	0	15,000	374.50	.00	14,625.50	2.5%
TOTAL COC-Adversary Counsel	-10,000	0	-10,000	-4,530.44	.00	-5,469.56	45.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114033 COC-Criminal Counsel							
114033 451427 Atty-CF/CM Reimb	-125,000	0	-125,000	-74,895.59	.00	-50,104.41	59.9%
114033 521212 NonContractAtty-CF/CM	10,000	0	10,000	18,268.14	.00	-8,268.14	182.7%
TOTAL COC-Criminal Counsel	-115,000	0	-115,000	-56,627.45	.00	-58,372.55	49.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114034 COC-Traffic Counsel							
114034 451427 Atty-CT/TR Reimb	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
114034 521212 NonContractAtty-CT/TR	0	0	0	3,830.00	.00	-3,830.00	.0%
TOTAL COC-Traffic Counsel	-10,000	0	-10,000	3,830.00	.00	-13,830.00	-38.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11404 Commissioner							
11404 411100 General Property Taxes	-321,254	0	-321,254	-321,253.92	.00	.01	100.0%
11404 421014 State Aid Wages Allocation	-25,000	0	-25,000	-31,288.57	.00	6,288.57	125.2%
11404 511110 Salary-Permanent Regular	180,580	0	180,580	157,632.82	.00	22,947.45	87.3%
11404 511210 Wages-Regular	55,164	0	55,164	56,344.37	.00	-1,180.86	102.1%
11404 511220 Wages-Overtime	0	0	0	570.11	.00	-570.11	.0%
11404 512141 Social Security	17,240	0	17,240	15,754.00	.00	1,486.16	91.4%
11404 512142 Retirement (Employer)	16,031	0	16,031	14,356.88	.00	1,673.69	89.6%
11404 512144 Health Insurance	44,532	0	44,532	33,792.28	.00	10,739.28	75.9%
11404 512145 Life Insurance	40	0	40	44.13	.00	-4.29	110.8%
11404 512153 HRA Contribution	0	0	0	900.62	.00	-900.62	.0%
11404 512173 Dental Insurance	2,760	0	2,760	1,928.70	.00	831.30	69.9%
11404 531243 Furniture & Furnishings	1,500	0	1,500	69.28	.00	1,430.72	4.6%
11404 531301 Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
11404 531311 Postage & Box Rent	3,000	0	3,000	3,132.82	.00	-132.82	104.4%
11404 531312 Office Supplies	2,000	0	2,000	1,165.40	.00	834.60	58.3%
11404 531313 Printing & Duplicating	500	0	500	.00	.00	500.00	.0%
11404 531323 Subscriptions-Tax & Law	4,500	0	4,500	1,803.18	.00	2,696.82	40.1%
11404 531324 Membership Dues	2,000	0	2,000	1,266.00	.00	734.00	63.3%
11404 531326 Advertising	100	0	100	162.42	.00	-62.42	162.4%
11404 531348 Educational Supplies	450	0	450	854.86	.00	-404.86	190.0%
11404 532325 Registration	1,000	0	1,000	206.08	.00	793.92	20.6%
11404 532332 Mileage	500	0	500	.00	.00	500.00	.0%
11404 532335 Meals	200	0	200	.00	.00	200.00	.0%
11404 532336 Lodging	800	0	800	.00	.00	800.00	.0%
11404 532339 Other Travel & Tolls	100	0	100	.00	.00	100.00	.0%
11404 533225 Telephone & Fax	800	0	800	610.44	.00	189.56	76.3%
11404 535242 Maintain Machinery & Equip	1,600	0	1,600	2,121.00	.00	-521.00	132.6%
11404 571004 IP Telephony Allocation	425	0	425	507.36	.00	-82.36	119.4%
11404 571009 MIS PC Group Allocation	4,806	0	4,806	4,211.50	.00	594.50	87.6%
11404 571010 MIS Systems Grp Alloc(ISIS)	1,886	0	1,886	2,009.10	.00	-123.10	106.5%
11404 591519 Other Insurance	2,741	0	2,741	2,409.69	.00	331.31	87.9%
TOTAL Commissioner	0	0	0	-50,689.45	.00	50,689.45	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11405 Family Court Services							
11405 411100 General Property Taxes	-153,239	0	-153,239	-153,239.28	.00	-.03	100.0%
11405 451017 Mediation Fee	-35,000	0	-35,000	-31,734.42	.00	-3,265.58	90.7%
11405 451018 Custody Studies	-35,000	0	-35,000	-20,413.80	.00	-14,586.20	58.3%
11405 451025 Family Marriage Counseling	-10,000	0	-10,000	-8,630.00	.00	-1,370.00	86.3%
11405 451412 Post Judgment Filing Fees	-9,000	0	-9,000	-8,215.00	.00	-785.00	91.3%
11405 511110 Salary-Permanent Regular	67,365	0	67,365	68,768.69	.00	-1,404.15	102.1%
11405 511210 Wages-Regular	85,336	0	85,336	84,237.78	.00	1,097.80	98.7%
11405 512141 Social Security	10,801	0	10,801	11,128.96	.00	-328.32	103.0%
11405 512142 Retirement (Employer)	9,072	0	9,072	9,215.77	.00	-143.66	101.6%
11405 512144 Health Insurance	45,642	0	45,642	44,710.82	.00	931.38	98.0%
11405 512145 Life Insurance	24	0	24	27.20	.00	-2.96	112.2%
11405 512173 Dental Insurance	2,208	0	2,208	1,849.37	.00	358.63	83.8%
11405 521219 Other Professional Serv	2,500	-2,500	0	.00	.00	.00	.0%
11405 521296 Computer Support	1,500	0	1,500	1,246.63	.00	253.37	83.1%
11405 531243 Furniture & Furnishings	1,000	0	1,000	50.98	.00	949.02	5.1%
11405 531277 Collateral Record Charges	750	0	750	74.25	.00	675.75	9.9%
11405 531301 Office Equipment	250	0	250	47.92	.00	202.08	19.2%
11405 531303 Computer Equipmt & Software	0	3,000	3,000	.00	.00	3,000.00	.0%
11405 531311 Postage & Box Rent	1,000	0	1,000	1,143.18	.00	-143.18	114.3%
11405 531312 Office Supplies	750	0	750	2,628.90	.00	-1,878.90	350.5%
11405 531313 Printing & Duplicating	100	0	100	164.08	.00	-64.08	164.1%
11405 531324 Membership Dues	350	-250	100	.00	.00	100.00	.0%
11405 531326 Advertising	250	-250	0	.00	.00	.00	.0%
11405 531348 Educational Supplies	200	0	200	.00	.00	200.00	.0%
11405 532325 Registration	1,185	0	1,185	1,012.15	.00	172.85	85.4%
11405 532332 Mileage	1,500	0	1,500	821.44	.00	678.56	54.8%
11405 532335 Meals	175	0	175	39.06	.00	135.94	22.3%
11405 532336 Lodging	500	0	500	258.00	.00	242.00	51.6%
11405 532339 Other Travel & Tolls	50	0	50	.00	.00	50.00	.0%
11405 533225 Telephone & Fax	150	0	150	2.42	.00	147.58	1.6%
11405 535242 Maintain Machinery & Equip	675	0	675	2,889.89	.00	-2,214.89	428.1%
11405 571004 IP Telephony Allocation	425	0	425	507.36	.00	-82.36	119.4%
11405 571009 MIS PC Group Allocation	4,806	0	4,806	4,211.50	.00	594.50	87.6%
11405 571010 MIS Systems Grp Alloc(ISIS)	1,848	0	1,848	1,968.92	.00	-120.92	106.5%
11405 591519 Other Insurance	1,828	0	1,828	1,560.84	.00	267.16	85.4%
TOTAL Family Court Services	0	0	0	16,333.61	.00	-16,333.61	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11407 Law Library							
11407 411100 General Property Taxes	-8,301	0	-8,301	-8,301.00	.00	.00	100.0%
11407 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
11407 531323 Subscriptions-Tax & Law	6,700	0	6,700	6,654.54	.00	45.46	99.3%
11407 531348 Educational Supplies	350	0	350	.00	.00	350.00	.0%
11407 571009 MIS PC Group Allocation	1,201	0	1,201	1,052.88	.00	148.12	87.7%
TOTAL Law Library	0	0	0	-593.58	.00	593.58	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11408 Register in Probate							
11408 411100 General Property Taxes	-158,721	0	-158,721	-158,721.12	.00	-.04	100.0%
11408 451403 Circuit Court Costs	-2,600	0	-2,600	-2,270.00	.00	-330.00	87.3%
11408 451407 Filing Fees Due Co Probate	-24,000	0	-24,000	-35,694.35	.00	11,694.35	148.7%
11408 451408 Other Fees Due Co Probate	-1,000	0	-1,000	-164.00	.00	-836.00	16.4%
11408 451428 Claim Against Estate Filing	-400	0	-400	-429.00	.00	29.00	107.3%
11408 511210 Wages-Regular	98,562	0	98,562	81,328.93	.00	17,232.63	82.5%
11408 511220 Wages-Overtime	0	0	0	387.07	.00	-387.07	.0%
11408 511240 Wages-Temporary	0	0	0	2,721.43	.00	-2,721.43	.0%
11408 512141 Social Security	6,808	0	6,808	6,293.87	.00	514.35	92.4%
11408 512142 Retirement (Employer)	6,702	0	6,702	5,560.00	.00	1,142.18	83.0%
11408 512144 Health Insurance	45,642	0	45,642	24,784.00	.00	20,858.20	54.3%
11408 512145 Life Insurance	24	0	24	27.04	.00	-3.04	112.7%
11408 512173 Dental Insurance	2,208	0	2,208	924.69	.00	1,283.31	41.9%
11408 521219 Other Professional Serv	10,000	0	10,000	1,375.00	.00	8,625.00	13.8%
11408 521251 Transcripts	100	0	100	25.50	.00	74.50	25.5%
11408 529160 Interpreter Fee	5,000	0	5,000	4,446.67	.00	553.33	88.9%
11408 531301 Office Equipment	500	0	500	.00	.00	500.00	.0%
11408 531311 Postage & Box Rent	3,500	0	3,500	5,466.16	.00	-1,966.16	156.2%
11408 531312 Office Supplies	750	0	750	768.53	.00	-18.53	102.5%
11408 531313 Printing & Duplicating	1,000	0	1,000	338.07	.00	661.93	33.8%
11408 531323 Subscriptions-Tax & Law	0	0	0	1,803.18	.00	-1,803.18	.0%
11408 531324 Membership Dues	685	0	685	195.00	.00	490.00	28.5%
11408 531326 Advertising	300	0	300	350.00	.00	-50.00	116.7%
11408 531348 Educational Supplies	500	0	500	83.90	.00	416.10	16.8%
11408 532325 Registration	275	0	275	.00	.00	275.00	.0%
11408 532332 Mileage	250	0	250	.00	.00	250.00	.0%
11408 532335 Meals	100	0	100	.00	.00	100.00	.0%
11408 532336 Lodging	350	0	350	.00	.00	350.00	.0%
11408 533225 Telephone & Fax	200	0	200	151.94	.00	48.06	76.0%
11408 571004 IP Telephony Allocation	318	0	318	380.52	.00	-62.52	119.7%
11408 571010 MIS Systems Grp Alloc(ISIS)	1,855	0	1,855	1,976.95	.00	-121.95	106.6%
11408 591519 Other Insurance	1,092	0	1,092	1,007.46	.00	84.54	92.3%
TOTAL Register in Probate	0	0	0	-56,882.56	.00	56,882.56	.0%
GRAND TOTAL	0	0	0	-209,884.70	.00	209,884.70	.0%

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CORPORATION COUNSEL (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11501 Corporation Counsel							
11501 411100 General Property Taxes	-488,185	0	-488,185	-488,185.44	.00	- .03	100.0%
11501 480102 Misc Reimbursement	0	0	0	-7,740.10	.00	7,740.10	.0%
11501 511110 Salary-Permanent Regular	264,732	0	264,732	286,374.74	.00	-21,642.64	108.2%
11501 511210 Wages-Regular	65,688	0	65,688	75,017.93	.00	-9,329.71	114.2%
11501 511220 Wages-Overtime	394	0	394	169.91	.00	223.66	43.2%
11501 511330 Wages-Longevity Pay	188	0	188	202.50	.00	-15.00	108.0%
11501 512141 Social Security	22,876	0	22,876	26,465.39	.00	-3,589.52	115.7%
11501 512142 Retirement (Employer)	22,508	0	22,508	24,001.97	.00	-1,493.88	106.6%
11501 512144 Health Insurance	73,028	0	73,028	44,596.75	.00	28,430.77	61.1%
11501 512145 Life Insurance	129	0	129	157.12	.00	-28.07	121.8%
11501 512153 HRA Contribution	0	0	0	1,983.88	.00	-1,983.88	.0%
11501 512173 Dental Insurance	3,533	0	3,533	3,195.07	.00	337.73	90.4%
11501 521212 Legal	5,000	0	5,000	1,830.26	.00	3,169.74	36.6%
11501 521219 Other Professional Serv	1,000	0	1,000	-6.70	.00	1,006.70	.7%
11501 531003 Notary Public Related	0	0	0	20.00	.00	-20.00	.0%
11501 531298 United Parcel Service	10	0	10	7.97	.00	2.03	79.7%
11501 531303 Computer Equipmt & Software	3,000	12,000	15,000	14,059.42	.00	940.58	93.7%
11501 531311 Postage & Box Rent	200	0	200	1,016.31	.00	-816.31	508.2%
11501 531312 Office Supplies	500	0	500	1,204.18	.00	-704.18	240.8%
11501 531313 Printing & Duplicating	70	0	70	67.50	.00	2.50	96.4%
11501 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11501 531323 Subscriptions-Tax & Law	4,000	0	4,000	6,261.87	.00	-2,261.87	156.5%
11501 531324 Membership Dues	1,656	0	1,656	1,778.00	.00	-122.25	107.4%
11501 531326 Advertising	0	0	0	900.50	.00	-900.50	.0%
11501 532325 Registration	2,000	0	2,000	755.00	.00	1,245.00	37.8%
11501 532332 Mileage	400	0	400	40.28	.00	359.72	10.1%
11501 532335 Meals	200	0	200	.00	.00	200.00	.0%
11501 532336 Lodging	1,500	0	1,500	890.99	.00	609.01	59.4%
11501 533225 Telephone & Fax	100	0	100	151.54	.00	-51.54	151.5%
11501 535242 Maintain Machinery & Equip	300	0	300	583.59	.00	-283.59	194.5%
11501 571004 IP Telephony Allocation	425	0	425	507.36	.00	-82.36	119.4%
11501 571005 Duplicating Allocation	148	0	148	70.73	.00	77.27	47.8%
11501 571009 MIS PC Group Allocation	7,208	0	7,208	6,317.25	.00	890.75	87.6%
11501 571010 MIS Systems Grp Alloc(ISIS)	3,168	0	3,168	3,375.29	.00	-207.29	106.5%
11501 591519 Other Insurance	3,926	0	3,926	3,383.37	.00	542.63	86.2%
TOTAL Corporation Counsel	0	12,000	12,000	9,454.43	.00	2,545.57	78.8%
GRAND TOTAL	0	12,000	12,000	9,454.43	.00	2,545.57	78.8%

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COUNTY BOARD (YEAR TO DATE)

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11601 County Board							
11601 411100 General Property Taxes	-250,706	0	-250,706	-250,706.40	.00	.02	100.0%
11601 511110 Salary-Permanent Regular	44,880	0	44,880	48,620.00	.00	-3,740.00	108.3%
11601 512141 Social Security	9,475	0	9,475	11,717.12	.00	-2,241.73	123.7%
11601 514151 Per Diem	78,981	0	78,981	103,131.84	.00	-24,150.85	130.6%
11601 531303 Computer Equipmt & Software	0	0	0	475.00	.00	-475.00	.0%
11601 531311 Postage & Box Rent	500	0	500	89.87	.00	410.13	18.0%
11601 531312 Office Supplies	500	0	500	504.23	.00	-4.23	100.8%
11601 531313 Printing & Duplicating	3,000	0	3,000	3,023.44	.00	-23.44	100.8%
11601 531321 Publication Of Legal Notice	10,000	0	10,000	10,748.68	.00	-748.68	107.5%
11601 531324 Membership Dues	15,250	0	15,250	15,035.65	.00	214.35	98.6%
11601 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
11601 532325 Registration	600	0	600	920.00	.00	-320.00	153.3%
11601 532332 Mileage	16,000	0	16,000	22,160.68	.00	-6,160.68	138.5%
11601 532335 Meals	800	0	800	2,686.47	.00	-1,886.47	335.8%
11601 532336 Lodging	800	0	800	1,071.00	.00	-271.00	133.9%
11601 532339 Other Travel & Tolls	0	0	0	78.40	.00	-78.40	.0%
11601 533225 Telephone & Fax	50	0	50	.00	.00	50.00	.0%
11601 535242 Maintain Machinery & Equip	500	0	500	794.36	.00	-294.36	158.9%
11601 571004 IP Telephony Allocation	106	0	106	126.84	.00	-20.84	119.7%
11601 571005 Duplicating Allocation	3,926	0	3,926	3,167.95	.00	758.05	80.7%
11601 571009 MIS PC Group Allocation	42,048	0	42,048	36,850.64	.00	5,197.36	87.6%
11601 571010 MIS Systems Grp Alloc(ISIS)	22,626	0	22,626	24,109.21	.00	-1,483.21	106.6%
11601 591519 Other Insurance	564	0	564	458.75	.00	105.25	81.3%
TOTAL County Board	0	0	0	35,063.73	.00	-35,063.73	.0%

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COUNTY BOARD (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11602 Board Indirect							
11602 411100 General Property Taxes	-234,933	0	-234,933	-234,933.00	.00	.00	100.0%
11602 593405 JCEDC	128,433	75,000	203,433	204,864.00	.00	-1,431.00	100.7%
11602 593409 Literacy Council Donation	18,500	0	18,500	18,700.00	.00	-200.00	101.1%
11602 593410 Free Clinic Donation	67,500	0	67,500	60,000.00	.00	7,500.00	88.9%
11602 593412 Tourism Donation	4,500	0	4,500	4,500.00	.00	.00	100.0%
11602 593413 Railroad Consortium Donation	16,000	0	16,000	32,000.00	.00	-16,000.00	200.0%
11602 699999 Budgetary Fund Balance	0	-75,000	-75,000	.00	.00	-75,000.00	.0%
TOTAL Board Indirect	0	0	0	85,131.00	.00	-85,131.00	.0%

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COUNTY BOARD (YEAR TO DATE)

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11603 Historical Commission							
11603 485250 Publishing Royalties	0	0	0	-76.93	.00	76.93	.0%
11603 531311 Postage & Box Rent	0	0	0	8.77	.00	-8.77	.0%
11603 594950 Operating Reserve	0	5,537	5,537	.00	.00	5,536.70	.0%
11603 699700 Resv Applied Operating	0	-5,537	-5,537	.00	.00	-5,536.70	.0%
TOTAL Historical Commission	0	0	0	-68.16	.00	68.16	.0%
GRAND TOTAL	0	0	0	120,126.57	.00	-120,126.57	.0%

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COUNTY CLERK (YEAR TO DATE)

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11701 County Clerk							
11701 411100 General Property Taxes	-208,361	0	-208,361	-208,360.56	.00	.01	100.0%
11701 431001 Marriage License Fees	-30,000	0	-30,000	-27,700.00	.00	-2,300.00	92.3%
11701 431006 Domestic Partner Term Fee	-110	0	-110	.00	.00	-110.00	.0%
11701 451003 Marriage Waiver Fees	-150	0	-150	-840.00	.00	690.00	560.0%
11701 451033 Marriage Lic Void / Refund	-70	0	-70	-50.00	.00	-20.00	71.4%
11701 451308 Postage Fees	-1,000	0	-1,000	-1,772.20	.00	772.20	177.2%
11701 451404 Passport Fees	-24,000	0	-24,000	-35,751.38	.00	11,751.38	149.0%
11701 451413 Passport Photo Fees	-5,500	0	-5,500	-12,421.91	.00	6,921.91	225.9%
11701 511110 Salary-Permanent Regular	83,160	0	83,160	92,412.00	.00	-9,252.00	111.1%
11701 511210 Wages-Regular	79,637	0	79,637	78,331.26	.00	1,305.32	98.4%
11701 511220 Wages-Overtime	201	0	201	302.12	.00	-101.29	150.4%
11701 512141 Social Security	11,108	0	11,108	12,222.44	.00	-1,114.59	110.0%
11701 512142 Retirement (Employer)	11,084	0	11,084	11,526.09	.00	-442.27	104.0%
11701 512144 Health Insurance	57,053	0	57,053	50,047.28	.00	7,005.47	87.7%
11701 512145 Life Insurance	40	0	40	37.66	.00	2.06	94.8%
11701 512153 HRA Contribution	0	0	0	1,104.51	.00	-1,104.51	.0%
11701 512173 Dental Insurance	2,760	0	2,760	2,459.86	.00	300.14	89.1%
11701 529167 Conservation Congress	1,350	0	1,350	1,184.83	.00	165.17	87.8%
11701 531003 Notary Public Related	600	0	600	20.00	.00	580.00	3.3%
11701 531243 Furniture & Furnishings	1,800	0	1,800	.00	.00	1,800.00	.0%
11701 531311 Postage & Box Rent	2,500	0	2,500	3,670.58	.00	-1,170.58	146.8%
11701 531312 Office Supplies	300	0	300	1,045.74	.00	-745.74	348.6%
11701 531313 Printing & Duplicating	1,500	0	1,500	1,468.83	.00	31.17	97.9%
11701 531314 Small Items Of Equipment	300	0	300	651.74	.00	-351.74	217.2%
11701 531321 Publication Of Legal Notice	150	0	150	.00	.00	150.00	.0%
11701 531323 Subscriptions-Tax & Law	100	0	100	.00	.00	100.00	.0%
11701 531324 Membership Dues	125	0	125	250.00	.00	-125.00	200.0%
11701 531326 Advertising	100	0	100	111.57	.00	-11.57	111.6%
11701 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
11701 532325 Registration	800	0	800	455.00	.00	345.00	56.9%
11701 532332 Mileage	150	0	150	37.34	.00	112.66	24.9%
11701 532335 Meals	125	0	125	122.57	.00	2.43	98.1%
11701 532336 Lodging	880	0	880	636.00	.00	244.00	72.3%
11701 532339 Other Travel & Tolls	50	0	50	.00	.00	50.00	.0%
11701 533225 Telephone & Fax	400	0	400	411.74	.00	-11.74	102.9%

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11701 533236 wireless Internet	75	0	75	.00	.00	75.00	.0%
11701 571004 IP Telephony Allocation	475	0	475	507.36	.00	-32.36	106.8%
11701 571005 Duplicating Allocation	1,000	0	1,000	790.35	.00	209.65	79.0%
11701 571009 MIS PC Group Allocation	7,809	0	7,809	6,843.69	.00	965.31	87.6%
11701 571010 MIS Systems Grp Alloc(ISIS)	1,508	0	1,508	1,607.28	.00	-99.28	106.6%
11701 591519 Other Insurance	1,952	0	1,952	1,666.10	.00	285.90	85.4%
TOTAL county clerk	0	0	0	-16,972.11	.00	16,972.11	.0%

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11702 Elections							
11702 411100 General Property Taxes	-52,669	0	-52,669	-52,668.60	.00	.02	100.0%
11702 424001 Federal Grants	0	0	0	-5,911.74	.00	5,911.74	.0%
11702 472004 Election Reimbursement	-25,000	0	-25,000	-25,702.37	.00	702.37	102.8%
11702 472007 Municipal Other Charges	-100	0	-100	-883.42	.00	783.42	883.4%
11702 472008 SVRS Charges-Govt Units	-13,000	0	-13,000	-5,020.50	.00	-7,979.50	38.6%
11702 473015 Election Maint Contracts	-22,028	0	-22,028	-31,115.98	.00	9,087.96	141.3%
11702 511210 Wages-Regular	0	0	0	8,867.36	.00	-8,867.36	.0%
11702 511220 Wages-Overtime	0	0	0	8.26	.00	-8.26	.0%
11702 512141 Social Security	20	0	20	668.90	.00	-649.00	.%
11702 512142 Retirement (Employer)	0	0	0	564.26	.00	-564.26	.0%
11702 512144 Health Insurance	0	0	0	1,687.68	.00	-1,687.68	.0%
11702 512145 Life Insurance	0	0	0	.52	.00	-.52	.0%
11702 512173 Dental Insurance	0	0	0	164.86	.00	-164.86	.0%
11702 514151 Per Diem	260	0	260	260.00	.00	.00	100.0%
11702 521219 Other Professional Serv	9,000	0	9,000	18,589.22	.00	-9,589.22	206.5%
11702 531303 Computer Equipmt & Software	22,000	39,269	61,269	40,028.54	.00	21,240.46	65.3%
11702 531311 Postage & Box Rent	10	0	10	2.58	.00	7.42	25.8%
11702 531312 Office Supplies	1,600	0	1,600	2,194.13	.00	-594.13	137.1%
11702 531313 Printing & Duplicating	45,000	0	45,000	51,623.34	.00	-6,623.34	114.7%
11702 531321 Publication Of Legal Notice	5,500	0	5,500	6,670.17	.00	-1,170.17	121.3%
11702 532325 Registration	125	0	125	54.00	.00	71.00	43.2%
11702 532332 Mileage	50	0	50	44.41	.00	5.59	88.8%
11702 532335 Meals	80	0	80	38.82	.00	41.18	48.5%
11702 533225 Telephone & Fax	5	0	5	.00	.00	5.00	.0%
11702 533236 Wireless Internet	1,500	0	1,500	676.72	.00	823.28	45.1%
11702 535242 Maintain Machinery & Equip	23,478	0	23,478	46,904.32	.00	-23,426.62	199.8%
11702 571004 IP Telephony Allocation	106	0	106	126.84	.00	-20.84	119.7%
11702 571005 Duplicating Allocation	22	0	22	27.47	.00	-5.47	124.9%
11702 571009 MIS PC Group Allocation	3,604	0	3,604	3,158.63	.00	445.37	87.6%
11702 571010 MIS Systems Grp Alloc(ISIS)	437	0	437	466.11	.00	-29.11	106.7%
11702 699999 Budgetary Fund Balance	0	-39,269	-39,269	.00	.00	-39,269.00	.0%
TOTAL Elections	0	0	0	61,524.53	.00	-61,524.53	.0%

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11703 Insurance General, Auto, WC							
11703 591519 Other Insurance	0	0	0	752,004.15	.00	-752,004.15	.0%
TOTAL Insurance General, Auto, WC	0	0	0	752,004.15	.00	-752,004.15	.0%

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704 Dog Licenses							
11704 529003 Dog Listing Fees	16,000	0	16,000	13,831.50	.00	2,168.50	86.4%
11704 531319 Other Operating Supplies	1,000	0	1,000	1,261.03	.00	-261.03	126.1%
11704 531353 Dog Fees Returned	15,335	0	15,335	14,291.60	.00	1,043.40	93.2%
TOTAL Dog Licenses	32,335	0	32,335	29,384.13	.00	2,950.87	90.9%

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FROM 2023 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11705 ICC Activity							
11705 473010 Intercounty Billed	-200	0	-200	.00	.00	-200.00	.0%
11705 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
11705 532335 Meals	100	0	100	.00	.00	100.00	.0%
11705 594950 Operating Reserve	0	-7	-7	.00	.00	-6.50	.0%
11705 699700 Resv Applied Operating	0	7	7	.00	.00	6.50	.0%
TOTAL ICC Activity	0	0	0	.00	.00	.00	.0%
GRAND TOTAL	0	0	0	794,358.01	.00	-794,358.01	.0%