

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm C1021 ~ Jefferson, WI 53549

Wednesday, July 17, 2024 @ 8:30am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81279433085> ~ Passcode: land
Meeting ID: 812 7943 3085 ~ Dial by your location: +1 312 626 6799

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Cassie Richardson, and Scott Schultz (Ag)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the July Agenda
5. Approval of the June 19, 2024 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) July 2024 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Land and Water Conservation Committee Training on June 28, 2024
11. Discussion on Manure Complaint Report
12. Discussion on Wisconsin Counties Association's Agriculture, Environment and Land Use Steering Committee Meeting
13. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
17. Discussion and Possible Action on Support for Funding the Wisconsin PACE Program
18. Review of the Monthly Financial Report (May)
19. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting August 21, 2024 @ 8:30am in Room C1021
20. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

June 19, 2024

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Matt Foelker (UW) (Vice-Chair), Margaret Burlingham (PACE) (via Zoom), Walt Christensen, Cassie Richardson (via Zoom at 8:35am), and Scott Schultz (Ag), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Colton Hutchinson, LWCD; Joe Strupp, LWCD; and Michael Luckey, Assistant to the County Administrator. Elizabeth Hafften (UW) was excused.

- Others in Attendance: Sue Marx (via Zoom), Anita Martin (at 8:40am), Jennifer Johnson (at 8:40am)

2. Roll Call (Establish a Quorum):

A quorum was established. Turville-Heitz asked the committee members to introduce themselves since a new committee member was in attendance.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the June Agenda:

The June agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the May 15, 2024 Meeting Minutes:

Christensen made a motion to approve the May 15, 2024 meeting minutes as written, Foelker seconded. Motion passed 5/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection May & June 2024 Reports.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable. Farm Service Agency (FSA) has hired Judy Lund as the Jefferson County FSA Executive.

9. Discussion on Departmental Updates:

Cicero attended an informational meeting with Daybreaks Foods regarding work they are doing to reduce odors from industrial waste ponds. Cicero attended the Southern Area Association quarterly meeting. Cicero and Liakopoulos met with MIS on the creation of a new database for the tree sale. Dave Hoffman is conducting Conservation Reserve Enhancement Program (CREP) monitoring. Strupp and Sam Peterson have completed the Farmland Preservation Program (FPP) spot checks for the northwest quadrant of the County. Hutchinson has conducted flow monitoring on streams into Rock Lake. Hutchinson has placed new stream monitors near Fort Atkinson. Cicero attend the Kikkoman groundbreaking and Aztalan Bio open house. Hutchinson and Dave Hoffman have been working on Healthy Lakes & Rivers projects. Cicero and Hutchinson will attend the Health Department's open house to provide nitrate screening of well water.

10. Discussion and Possible Action on LWCC Representative to the Southern Area Association (SAA) of Wisconsin Land+Water:

Christenson made a motion to have a rotating LWCC representative to the SAA as members are available, Foelker seconded. Motion passed 6/0. Christenson volunteered to attend the October 2024 meeting.

11. Discussion on Invasive Species Programs:

Hutchinson gave an overview of the grant funded invasive species programs he works on in the County and answered committee questions.

12. Discussion and Possible Action on Department Fee Schedule:

LWCD is working to update the fee schedule. Cicero has been in contact with other counties regarding their fee structure and more information will be available at the next meeting.

13. Discussion on 2023-2024 Tree Sale Report:

Cicero discussed the report with committee members and answered questions.

14. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G):

LWCD is signing producers up for JCSB cover crop cost-sharing. R3G attended the NRCS local work group meeting to gather information regarding cost share goals and ranking priorities for federal conservation funding. R3G hosted 2 pasture walks in May and June. R3G in collaboration with Glacierland RC&D will be conducting a Nutrient Management for Graziers workshop July 9th and 11th.

15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

Voluntary - Gerald & Sharon Kraus

Christensen made a motion to accept the notice, Foelker seconded. Motion passed 6/0.

~Richardson exited the meeting at 9:35am~

16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

Dave Hoffman ordered the appraisal of the Rollefson property, and it is scheduled to done mid to late June. Cicero and Hoffman are working to update the easement ranking system.

18. Discussion and Possible Action on Support for Funding the Wisconsin Purchase of Agricultural Conservation Easement Program (PACE):

Foelker made a motion to support efforts to fund Wisconsin's PACE Program, adding Jefferson County's logo to the letter of support from American Farmland Trust, and send it to the Executive Committee, Schultz seconded. Motion passed 5/0.

19. Review of the Monthly Financial Report (April):

The most recent statement of revenues and expenditures was distributed.

20. Discussion on Items for the Next Agenda:

Possible agenda items include: Department Fee Schedule, Manure Complaint Report

- **Next Scheduled Meeting:** July 17, 2024 at 8:30am in Room C1021

21. Adjournment:

Foelker made a motion to adjourn at 10:05am, Schultz seconded. Motion passed 5/0.

Knowledge, Skills, and Attitudes

Compiled responses from all 5 LCC trainings in June 2024
bolded items came up in multiple trainings



Knowledge

- Knowledge of the money that passes through the department - budget, grants, etc.
- **Awareness of statutory powers and how those powers translate to overall goals**
- Understand the process and how to best support best practices and a positive outcome
- Best ways of getting information to public - community effort (outreach, education, involvement)
- **Sharing technical knowledge - programs, best practices, laws/ordinances, and regulations/statutory changes**
- **Having a general understanding of committee process and being informed on meeting agenda topics**
 - prepare for discussion and review meeting packets prior to meeting
 - reach out to LWCDs to learn
 - ask questions
- "Institutional knowledge" - longevity and passing along knowledge to the next generation
- Solutions, customized to situation
- What are the issues existing out in the county/state
- What are our limitations/thresholds?
- Knowledge of the history behind how/why things have happened to the past to build continuity



Skills

- **Communication skills**
 - facilitate discussions
- **Advocacy/advertisement and skills to educate the public**
 - LCC members need to know how to advocate for staff and to the county board, staff need to know how to advocate for their LCCs and their roles
- Mediation skills - solving conflicts
- Willingness to learn - broad perspectives
- Humility
- **Listening skills**
- Problem-solving and follow through to build trust over time
- Salesmanship (selling conservation)
- Ability to read people - know your audience
- Relationship-building
- Outreach to counterparts and ability to build agreements
- Continuity
- Patience



Attitudes

- Willingness to work together and compromise
- Passion for environment, community, conservation
 - belief in what we are working towards
 - sense of purpose
 - "we're all affected"
- **Open-mindedness**
- **Person-first, a helping attitude**
- Inviting
- **Trust**
 - building it with customers, LCCs trusting staff
- Curiosity; asking questions
- **Engaged**
- "Agenda-less" - not coming to the table with your own agenda
- Respect - valuing what others have to say
- Avoid passive behavior; willing to work together to advance a goal
- Willingness to teach and willingness to learn
- The "want" to be here
- Humility

Log of Manure Complaints received by Land and Water Conservation Department

Date of Complaint	Complaint/Issue	Farm	Town	DNR involved? (Y/N)	LWCD Inspection Date	Compliant?	Notes
6/6/2024	Manure and sediment leaving field onto neighbors land	Joseph Matenaer	Jefferson	N	6/6/2024	N	Manure and sediment was observed running off onto the neighbors property. There was not a near-by water quality concern. A letter was sent to landowner detailing compliance issue and next steps needed.
6/6/2024	Worried about animal waste runoff onto property from neighboring cattle	JCSM Properties LLC	Hebron	N	6/7/2024	y	LWCD received call about potential animal waste runoff. A site visit was done and no manure runoff was found. LWCD staff referred the issue to the Zoning Department because site has more animals than allowed on the size of the lot.
5/31/2024	Manure runoff into neighbor's hillside and eventually down to road ditch	Seeger Bos LLC	Oakland	Y	5/31/2024	N	Received call about smelly water in ditch. LWCD staff performed site visit and found manure was coming down hillside from field above and getting into road ditch. LWCD contacted DNR Warden and landowner. Landowner cleaned up manure.
4/18/2024	Manure Stack In WQMA	Suzanne Wilpolt	Oakland	N	4/23/2024	N	Received anonymous complaint about manure stack. Found to be in WQMA. Letter sent requesting the manure be spread or moved. Staff talked with landowner. They have moved part of the pile but a fire on their farm plus wet conditions has delayed completion of the job. Staff is in contact with landowner.
12/28/2023	Chicken manuer headland stack in Town of Concord	S&R Egg	Concord	Y	12/29/2023	Y	Received a call asking about piles of S&R Egg manure on fields. LWCD staff investigated. Piles looked like a few truckloads, on high ground. Fields are included in NMP. Communicated with DNR and farm: waste is compost and was sold to someone else. It was supposed to be spread but mechanical issues/weather prohibited. Compost is considered "amended soil" so it is ok to stack.
11/14/2023	Chicken Manure Headland stack along Hwy 89	?????	Lake Mills	N	11/14/2023	Y	It was Lime, not manure.
11/4/2023	Knifing/injecting manure too close to Bark R.	Katzman	Hebron	N	11/4/2023	Y	Call to LWCD morn of 11/4 about knifing manure too close to Bark R. Site visit day of noted field injections of manure took place along river but outside of 25' minimum distance to river. To confirm, in office measurements were taken from aerial imagery. The shortest width of buffer between the field and river is 30'. Most areas are roughly 50' wide. No evidence of injecting manure found in buffer. No ponding/pooling evident in any fields.
5/1/2023	possible ponding of manure application	Pond Hill	Koshkonong	N	5/2/2023	Y	Complaint was received by mail on 5/1. the black and white pictures appear to show snow, so they could have over a month old by time they were received. LWCD's inspection confirmed that all manure was tilled in and no ponding was found.
2/14/2023	Manure spread in a Water Quality Management Area	OGD Wilke	Waterloo	N	2/14/2023	Y	LWCD investigated and found that manure was spread in WQMA, however it was worked in with in 72 hours so the application meets standards
2/8/2023	horse manure stacked near well	Concord WI Properties	Concord	Y	2/8/2023	Y	DNR recieved call concerning horse manure near well. LWCD went out to the site. Manure stack was greater than 250 ft from well and was were the DNR had previouly told the the land owner to stack.
10/25/2022	manure spread in field near Berry Road	McFarlandale Dairy	Watertown	Y	10/25/2022	Y	LWCD communicated with farmer: manure spread in accordance to their nutrient management plan
7/21/2022	manure on road: hwy 16, west of Hustisford Rd	Tag Lane Dairy	Ixonía	Y	7/21/2022	Y	LWCD provided information to DNR to respond to citizen: no concern with safety or water resources

Date of Complaint	Complaint/Issue	Farm	Town	DNR involved? (Y/N)	LWCD Inspection Date	Compliant?	Notes
4/13/2022	DNR provided LWCD with info about manure spill/runoff	Ryann Butz	Koshkonong	Y	4/18/2022	N	DNR did initial site visit. DNR issued Notice of Noncompliance for runoff from milkhouse waste and manure. LWCD is working with farmer, DNR, and DATCP engineer on plans to rectify the situation.
11/9/2021	manure on the road and manure ponding in a field	Tag Lane Dairy	Ixonia	Y	11/9/2021	Y	We supplied information to DNR and they responded to complaintant.
3/5/2021	manure and septic spreading on several farm fields	Weigand/Valia Septic	Sumner	Y	none	N	DNR requested information from LWCD regarding nutrient management plan and from Zoning on permit for industrial waste storage. LWCD non-complied farm from Farmland Preservation Program due to issues with nutrient management plan. DNR is handling DNR compliance issues.
11/5/2020	possible breakage of an underground manure transfer pipe	Pond Hill Dairy	Koshkonong	Y	11/5/2020	N	LWCD did site visit with DNR - a manure transfer pipe from barn to storage was blocked. When working on unblocking it, they spilled manure adjacent to barn and cleaned it up.
9/16/2020	break in manure hose spilled manure that made its way to a ditch and some manure making it into a waterway	Dettmann Dairy	Milford	Y	9/16/2020	N	DNR communicated with farm. The farm cleaned up manure.
2/10/2020	improper/over application of liquid manure on field	Daryl Payne	Sullivan	Y	2/10/2020	N	LWCD worked with plan writer to make sure application was documented and did a follow up review for next crop year. The review found the farm compliant.
12/19/2019	solid manure stacking in a wetland	Jay Kalbus	Watertown	Y	1/15/2020	N	LWCD met with landowner to let them know about regulations regarding manure stacking. Landowner moved manure to an appropriate location.
11/10/2019	manure piles too close to London Road	Stilling Farms	Lake Mills	Y	11/11/2019	N	LWCD did site visit and provided information to DNR. DNR communicated with farm and manure hauler on standards.
10/8/2019	manure on road & concern about liquid manure being applied to fields	Tag Lane Dairy	Ixonia	N	10/9/2019	Y	LWCD site visit found that the road had been cleaned and there were no issues regarding the manure applications
8/14/2019	some unknown waste being stacked by corn field next to gravel pit	JGB Land Inc (Willie Jaeckel)	Koshkonong	N	8/14/2019	N	LWCD found the waste to be manure and directed farm to remove it and have it properly spread on farmland. Farm took corrective action.
3/12/2019	manure runoff to culvert and private pond	Wilke Farms	Waterloo	Y	3/13/2019	N	On 3/12/19 DNR contacted LWCD. LWCD made a site visit to document situation with pictures. DNR working with farm on compliance.
3/11/2019	runoff of solid manure - spill report to DNR on 3/9/2019	Dettmann Dairy	Watertown	Y	3/11/2019	Y	On 3/11/19 DNR contacted LWCD to ask them to visit site. Farm stopped the manure from travelling off the field.
11/30/2018	liquid manure spread on farm field, complaintant was worried it would runoff the field	Tag Lane Dairy	Ixonia	N	11/30/2018	Y	LWCD found that field was relatively flat, appeared that manure was not applied near ditch, and no manure was ponding on field. Also contacted crop consultant and found out that manure was going to be incorporated that afternoon.
10/19/2018	hose to transport manure was placed on farm field but complaintant thought it was too close to their house; also concerned about future over application of manure	Kutz Dairy	Jefferson	N	none	Y	LWCD staff explained rules to complaintant - no rule on how close a transport hose can be as long as it isn't on their property. Told complaintant to call back if there is overspreading in the future.

Date of Complaint	Complaint/Issue	Farm	Town	DNR involved? (Y/N)	LWCD Inspection Date	Compliant?	Notes
7/31/2018	landspreading manure on a non-cropped field	Timothy & Jean Smith	Jefferson	Y	8/1/2018	N	DNR passed on a complaint to LWCD. Manure was being placed in a wetland - DNR was handling violation. Zoning handled violation regarding no permits for horse sheds and improper handling of manure.
6/22/2018	manure in road and road ditch near wetland/pond	Straussdale Holsteins	Waterloo	N	6/22/2018	N	LWCD did site visit & contacted farmer to clean up manure on road and in ditch. No manure made it to the wetland and pond.
3/9/2018	manure pile on field	Tag Lane Dairy	Ixonia	N	3/12/2018	Y	LWCD determined from caller that there was no resource concern. Site visit found it to be headland stacking of manure that followed standards.
12/7/2017	manure spreading complaint - ponding of manure in road right of way	Tag Lane Dairy	Ixonia	N	12/7/2017	Y	Manure was being incorporated in field. Manure tank sat overnight in the right-of-way and when it was moved, there was manure in tire tracks. Farm cleaned it up.
11/28/2017	manure spreading complaint	Pond Hill Dairy	Koshkonong	N	11/28/2017	Y	LWCD site visit found no concerns with manure spreading
11/13/2017	manure spreading complaint	McFarland Dairy, Dodge County	Watertown	N	11/13/2017	Y	LWCD worked with farm and crop consultant to verify that there were no issues with application
11/1/2017	excessive spreading of manure - complaint filed with DNR on 10/31/17	Katzman Dairy	Hebron	Y	11/1/2017	Y	Requested by DNR to do site visit. No manure left the site. Some ponding of manure where farm equipment turns in the field. DNR asked farm to shut off manure when they make turns. Farm incorporated areas with ponding.
7/27/2017	manure spreading on a fallow field along CTH J	unknown	Oakland or Sumner	N	7/27/2017	Y	LWCD found no fallow field spread with manure on CTH J.
Notes	Only manure complaints/issues in which there is LWCD involvement are detailed in this list.						
	List does not include manure-related issues solely handled by the DNR (including spills).						
	List does not include communications from citizens who want information, but don't have a specific complaint.						

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2024 01 TO 2024 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP		BUDGET			BUDGET	USED
12401 Land Conservation							
12401 411100 General Property Taxes	-394,139	0	-394,139	-164,224.60	.00	-229,914.47	41.7%
12401 421001 State Aid	0	0	0	-1,387.50	.00	1,387.50	.0%
12401 421001 24407 State Aid	-183,527	0	-183,527	.00	.00	-183,527.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,550	0	-5,550	.00	.00	-5,550.00	.0%
12401 424001 22224 Federal Grants	0	-23,385	-23,385	.00	.00	-23,385.26	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	-40.00	.00	-210.00	16.0%
12401 451421 Crep Cancellation Fee	-280	0	-280	.00	.00	-280.00	.0%
12401 458001 Tree Sales	-8,500	0	-8,500	-7,016.00	.00	-1,484.00	82.5%
12401 458005 Ag & Hortiic Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
12401 458013 Farmland cert Fee	-15,500	0	-15,500	-13,750.00	.00	-1,750.00	88.7%
12401 472007 24410 Municipal Other Charges	-1,700	0	-1,700	.00	.00	-1,700.00	.0%
12401 472337 24409 Municipal Grant Revenue	-12,000	0	-12,000	-6,038.02	.00	-5,961.98	50.3%
12401 485200 24411 Donations Restricted	0	-5,000	-5,000	.00	.00	-5,000.00	.0%
12401 511110 Salary-Permanent Regular	101,993	0	101,993	42,262.41	.00	59,730.38	41.4%
12401 511210 Wages-Regular	338,291	0	338,291	138,779.08	.00	199,511.43	41.0%
12401 511240 24410 Wages-Temporary	7,170	0	7,170	321.44	.00	6,848.56	4.5%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	31,998	0	31,998	13,047.45	.00	18,950.08	40.8%
12401 512141 24410 Social Security	0	0	0	24.60	.00	-24.60	.0%
12401 512142 Retirement (Employer)	30,861	0	30,861	12,321.82	.00	18,538.91	39.9%
12401 512144 Health Insurance	65,832	0	65,832	30,404.86	.00	35,426.82	46.2%
12401 512145 Life Insurance	45	0	45	23.41	.00	21.59	52.0%
12401 512151 HSA Contribution	2,907	0	2,907	.00	.00	2,907.22	.0%
12401 512153 HRA Contribution	0	0	0	1,204.35	.00	-1,204.35	.0%
12401 512173 Dental Insurance	5,448	0	5,448	2,237.58	.00	3,210.42	41.1%
12401 521220 22224 Consultant	0	23,385	23,385	.00	.00	23,385.26	.0%
12401 529299 24411 Purchase Care & Service	0	4,900	4,900	.00	.00	4,900.00	.0%
12401 531003 Notary Public Related	40	0	40	40.00	.00	.00	100.0%
12401 531100 Permits Purchased	52	0	52	51.25	.00	.75	98.6%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	.00	.00	100.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	420.04	.00	829.96	33.6%
12401 531311 24409 Postage & Box Rent	60	0	60	.00	.00	60.00	.0%
12401 531311 24411 Postage & Box Rent	0	50	50	.00	.00	50.00	.0%
12401 531312 Office Supplies	400	0	400	129.10	.00	270.90	32.3%

06/25/2024
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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2024 01 TO 2024 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 531312 24409 Office Supplies	25	0	25	.00	.00	25.00	.0%
12401 531312 24411 Office Supplies	0	25	25	.00	.00	25.00	.0%
12401 531313 Printing & Duplicating	400	0	400	24.09	.00	375.91	6.0%
12401 531313 24409 Printing & Duplicating	50	0	50	.00	.00	50.00	.0%
12401 531313 24411 Printing & Duplicating	0	25	25	.00	.00	25.00	.0%
12401 531314 Small Items Of Equipment	250	0	250	258.48	.00	-8.48	103.4%
12401 531324 Membership Dues	2,055	0	2,055	2,023.45	.00	31.55	98.5%
12401 531326 Advertising	200	0	200	.00	.00	200.00	.0%
12401 531341 Agricultural & Horticultural Suppl	6,150	0	6,150	216.73	.00	5,933.27	3.5%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,450	0	1,450	373.34	.00	1,076.66	25.7%
12401 531351 24409 Gas/Diesel	310	0	310	.00	.00	310.00	.0%
12401 532325 Registration	1,800	0	1,800	1,284.00	.00	516.00	71.3%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	67.77	.00	82.23	45.2%
12401 532336 Lodging	825	0	825	392.00	.00	433.00	47.5%
12401 532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401 533225 Telephone & Fax	325	0	325	37.88	.00	287.12	11.7%
12401 533236 wireless Internet	1,025	0	1,025	421.56	.00	603.44	41.1%
12401 535242 Maintain Machinery & Equip	450	0	450	241.32	.00	208.68	53.6%
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	55	0	55	32.53	.00	22.47	59.1%
12401 535349 24410 Other Supplies	80	0	80	90.00	.00	-10.00	112.5%
12401 571004 IP Telephony Allocation	723	0	723	301.25	.00	421.75	41.7%
12401 571005 Duplicating Allocation	152	0	152	63.35	.00	88.65	41.7%
12401 571009 MIS PC Group Allocation	19,227	0	19,227	8,011.25	.00	11,215.75	41.7%
12401 571010 MIS Systems Grp Alloc(ISIS)	5,549	0	5,549	2,312.10	.00	3,236.90	41.7%
12401 571020 Fleet Allocation	2,600	0	2,600	.00	.00	2,600.00	.0%
12401 591519 Other Insurance	5,238	0	5,238	1,801.60	.00	3,436.37	34.4%
12402 wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	-6,123.12	.00	-13,876.88	30.6%
12402 529299 Purchase Care & Services	20,000	0	20,000	6,122.28	.00	13,877.72	30.6%
12404 Local Cost Share Program							
12404 421001 24403 State Aid	-6,600	0	-6,600	-1,100.00	.00	-5,500.00	16.7%
12404 421001 24406 State Aid	-2,000	0	-2,000	-1,425.00	.00	-575.00	71.3%
12404 472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	-53,117.96	.00	-6,882.04	88.5%

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ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT	
100 General Fund				APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
12404	529299	24403	Purchase Care & Service	6,000	0	6,000	.00	.00	6,000.00	.0%	
12404	529299	24404	Purchase Care & Service	65,000	0	65,000	9,375.00	.00	55,625.00	14.4%	
12404	529299	24406	Purchase Care & Service	2,000	0	2,000	.00	.00	2,000.00	.0%	
12404	594950	24403	Operating Reserve	600	1,125	1,725	.00	.00	1,725.00	.0%	
12404	594950	24404	Operating Reserve	52,700	34,014	86,714	.00	.00	86,713.92	.0%	
12404	699700	24403	Resv Applied Operating	0	-1,125	-1,125	.00	.00	-1,125.00	.0%	
12404	699700	24404	Resv Applied Operating	-57,700	-34,014	-91,714	.00	.00	-91,713.92	.0%	
12405 DATCP Cost Share											
12405	421001	24405	State Aid	0	-52,344	-52,344	450.00	.00	-52,794.07	-.9%	
12405	421003	24405	State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%	
12405	421004	24405	State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%	
12405	511210	24405	Wages-Regular	0	1,535	1,535	.00	.00	1,535.00	.0%	
12405	521219	24405	Other Professional Serv	0	11,815	11,815	.00	.00	11,815.00	.0%	
12405	529299	24405	Purchase Care & Service	0	36,917	36,917	500.00	.00	36,417.00	1.4%	
12405	531319	24405	Other Operating Supplie	0	1,327	1,327	.00	.00	1,327.07	.0%	
12405	531343	24405	Food	0	100	100	.00	.00	100.00	.0%	
12405	531348	24405	Educational Supplies	0	400	400	.00	.00	400.00	.0%	
12405	536539	24405	Other Rents & Leases	0	250	250	.00	.00	250.00	.0%	
12405	593701	24405	Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%	
12405	594950	24405	Operating Reserve	0	2,800	2,800	.00	.00	2,800.00	.0%	
12405	699700	24405	Resv Applied Operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%	
12406 Non-Metallic Mining											
12406	411100	24406	General Property Taxes	12,370	0	12,370	5,154.15	.00	7,215.85	41.7%	
12406	432004	24406	Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%	
12406	432005	24406	Non-Metallic Annual Fee	-10,475	0	-10,475	.00	.00	-10,475.00	.0%	
12406	474175	24406	Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%	
12406	531311	24406	Postage & Box Rent	50	0	50	34.61	.00	15.39	69.2%	
12406	531312	24406	Office Supplies	50	0	50	.00	.00	50.00	.0%	
12406	531351	24406	Gas/Diesel	60	0	60	.00	.00	60.00	.0%	
12406	532325	24406	Registration	550	0	550	.00	.00	550.00	.0%	
12406	532335	24406	Meals	40	0	40	31.70	.00	8.30	79.3%	
12406	532336	24406	Lodging	180	0	180	196.00	.00	-16.00	108.9%	
12407 Farmland Easement											
12407	424001	24407	Federal Grants	-150,000	0	-150,000	.00	.00	-150,000.00	.0%	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12407 458003 Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407 481001 Interest & Dividends	-3,000	0	-3,000	-4,342.49	.00	1,342.49	144.7%
12407 521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407 531311 Postage & Box Rent	20	0	20	5.09	.00	14.91	25.5%
12407 531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407 531313 Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407 571005 Duplicating Allocation	12	0	12	4.80	.00	6.72	41.7%
12407 594816 Capital Conserve Easement	202,550	0	202,550	.00	.00	202,550.00	.0%
12407 594960 Capital Reserve	609	0	609	.00	.00	608.67	.0%
12407 699800 Resv Applied Capital	-52,490	-19,095	-71,585	.00	.00	-71,585.17	.0%
12407 699999 Budgetary Fund Balance	0	19,095	19,095	.00	.00	19,094.98	.0%
12408 County Farm							
12408 411100 General Property Taxes	-2,654	0	-2,654	-1,105.95	.00	-1,548.36	41.7%
12408 529170 Grounds Keeping Charges	654	0	654	.00	.00	654.31	.0%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board							
12409 411100 General Property Taxes	-10,000	0	-10,000	-4,166.65	.00	-5,833.35	41.7%
12409 514151 Per Diem	4,450	0	4,450	1,105.00	.00	3,345.00	24.8%
12409 521212 Legal	1,300	0	1,300	1,058.75	.00	241.25	81.4%
12409 531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409 531324 Membership Dues	100	0	100	.00	.00	100.00	.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	.00	.00	100.00	.0%
12409 532332 Mileage	2,150	0	2,150	212.60	.00	1,937.40	9.9%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	9,314.76	.00	-9,314.76	.0%