



**Joint Committee Meeting
Jefferson County Board of Health
Executive Committee**



AGENDA

Zoom Meeting or in person in Room 205 – Jefferson County Courthouse

[Join Zoom Meeting](#)

<https://zoom.us/j/97636168682>

+13126266799 US Meeting ID: 976 3616 8682#

Board of Health Members

Don Williams, MD, Chair; Kirk Lund; Dick Schultz, Secretary; Maria Dabel; Samantha LaMuro, R.T.

Executive Committee Members

Amy Rinard, Chair; Jim Braughler, Vice Chair; Conor Nelan, Secretary; Steve Nass; Michael Wineke

- 1. Call to order**
- 2. Roll Call (establish a quorum)**
- 3. Certification of Compliance with the Open Meetings Law**
- 4. Approval of the Agenda**
- 5. Election of Board of Health Officers**
 - a. Chair
 - b. Vice-Chair
 - c. Secretary
- 6. Approval of Board of Health Minutes for January 15, 2019 Meeting**
- 7. Approval of Executive Committee minutes for May 27, 2020 Meeting**
- 8. Communications**
- 9. Public Comment** (Members of the Public who wish to address the Board on specific agenda items must register their request at this time)
- 10. Update on COVID-19 Outbreak**
- 11. Discussion and Possible Action on a Communicable Disease Ordinance**
- 12. Review of Health Department Financial Report**
 - a. **Discussion and Possible Action on the PHEP COVID-19 Grant**
 - b. **Discussion and Possible Action on the Cares Act Funding**
 - i. \$30,000 Planning Grant
 - ii. Contact Tracing Funding
 - iii. Testing Coordination Funding
- 13. Discussion of the Public Health Program**
 - a. Review of Statistics
 - b. Review of Communicable Disease Cases Reported
 - c. Staffing Update Health Department and Jail
- 14. Operational Update of the Environmental Health Program**
- 15. Discussion of the Public Health Preparedness Program**
- 16. Discussion of the Health Department Monthly Report & Annual Report**
- 17. Future Agenda Items**
- 18. Adjourn**

Next Scheduled Meetings: Wednesday –July 15, October 21, 2020

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so appropriate arrangements can be made.



Jefferson County Health Department

1541 Annex Road ♦ Jefferson, WI 53549
920-674-7275 (Phone) ♦ 920-674-7477 (FAX)

www.jeffersoncountywi.gov



Jefferson County – Board of Health Meeting Minutes – January 15, 2020

Board Members

Don Williams, MD, Chair, Conor Nelan, Vice-Chair, Dick Schultz, Secretary, Maria Dabel, Samantha LaMuro, R.T.

Call to Order: Don Williams, MD, Chair, called the meeting to order at 1:02 p.m.

Roll Call (establish a quorum): Quorum established by Gail Scott, Director.

Certification of Compliance with the Open Meetings Law: Gail Scott, Director, certified compliance.

Board Members Present: Don Williams, MD, Chair, Maria Dabel, Samantha LaMuro

Board Members Absent: Conor Nelan, Vice-Chair, Dick Schultz, Secretary

Staff Present: Gail Scott, Director, Elizabeth Chilsen, Public Health Program Manager, Tyler Kubicek, Environmental Health Specialist, Sandee Schunk, Accountant II, Recorder

Approval of the Agenda: *A motion was made by LaMuro/Dabel to approve the agenda. Motion passed 3-0.*

Approval of Board of Health Minutes for October 16, 2019 Meeting: *A motion was made by LaMuro/Dabel to approve the October 16, 2019 meeting minutes. The motion passed 3-0.*

Communications: None.

Public Comment: None.

Review of Health Department Financial Report

- a. **Review and Discussion of Income Statement:** Sandee Schunk, Accountant II, reviewed the November 30, 2019 Statement of Revenue & Expenses included in the meeting packet. The report shows an estimated deficit of (\$61,011.03). The 2019 budgeted reserve funding available in the amount of \$158,723 will be used to offset a year-end deficit.
- b. **Discussion and Possible Action on Drug Free Communities Support Grant Funding:** Gail Scott, Director, reported that on January 14, 2020, the Jefferson County Board approved the Health Department to be fiscal agent for the Jefferson County Drug Free Coalition for the administration of this Federal grant in the amount of \$125,000, with an additional \$125,000 matching requirement. The Resolution (included in the meeting packet) accepts the grant and amends the Health Department 2020 budget effective January 1, 2020 with an estimated net savings of \$85,227 in levy funding due to billable salary and fringe benefits for Emi Reiner, Public Health RN. The grant may be renewable up to 10 years.
- c. **Discussion and Possible Action on WIC Infrastructure Grant:** Gail Scott, Director, reported that on January 14, 2020, the Jefferson County Board approved the WIC Infrastructure Grant in the amount of \$48,120 and amended the 2020 budget. The Resolution, included in the meeting packet, reports the State Department of Health Services WIC Program audit results found the current WIC reception area to be deficient in maintaining the required WIC participant confidentiality and awarded the grant for an approved WIC reception area remodel.
- d. **Discussion and Possible Action on Consolidated Contracts:** Gail Scott, Director, reviewed the 2020 Department of Health Services Consolidated Grant contracts: Immunizations, Maternal & Child Health, Childhood Lead and WIC.
- e. **Update and Possible Action on 2020 Budget:** Gail Scott, Director, reported that besides the 2 budget amendments listed above, an increase in Health Department nursing service hours was requested for 2 Jefferson County Human Services programs: Community Support Program (CSP) = \$5,075 and Comprehensive Community Services Program (CCS) = \$20,300 resulting in 2020 budget amendments submitted and approved by Ben Wehmeier, County Administrator.

A motion was made by Dabel/LaMuro to approve the financial report. The motion passed 3-0.

Operational Update of the Environmental Health Program

- a. **Discussion and Possible Action on Updated Jefferson County Environmental Sanitation Ordinance:** Gail Scott, Director, reviewed the ordinance included in the meeting packet which shows language correction, updated DATCP (Department of Agriculture, Trade and Consumer Protection) statutes and rules. Tyler Kubicek, Environmental Specialist, explained that the updated ordinance mirrors the City of Watertown ordinance.

A motion was made by Dabel/LaMuro to accept the updated Jefferson County Environmental Sanitation Ordinance. The motion passed 3-0.

- b. **Discussion and Possible Action on Jefferson County Environmental Health and Agent Consortium Memorandum of Understanding:** Gail Scott, Director, reviewed the information included in the meeting packet. This Memorandum of Understanding was reviewed and approved by Blair Ward, Corporation Counsel. The Environmental Health personnel are employees of City of Watertown Health Department. *A motion was made by LaMuro/Dabel to accept the Memorandum of Understanding as written. The motion passed 3-0.*
- c. **Discussion and Possible Action on Updated 2020 Fees:** Gail Scott, Director, reviewed the 2020 Fees listed in the meeting packet. Tyler Kubicek, Environmental Health Specialist, explained that license fees increased 2.5% with an adjustment of re-inspection fees to have step increments. Adjustment of pool fees to match up with state licensing requirements. Tiered pre-inspection fees for changes of owners vs. new buildings/change of use. A 10% fee is given to DATCP as an administrative charge for oversight and consultation. Upon approval, fees would take effect April 1, 2020 to align with annual license renewals. *A motion was made by Dabel/LaMuro to approve the 2020 fee schedule, after the Assistant Corporation Counsel has their question answered, and pass it on to the Finance Committee and Jefferson County Board for approval. The motion passed 3-0. (Note: After the meeting G. Scott communicated with the Assistant Corporation Counsel who stated she did not have a question about the fees.)*

Discussion of Public Health Preparedness Program

- a. **Recent Exercises and Meetings:** Gail Scott, Director, reported on the following activities: Democratic National Convention planning, SCWIHERC membership meeting, Edgewood Student education, Local Emergency Planning Committee meeting, Family Assistance Center Exercise, Pet Sheltering exercise, Alden Estates Closed Points of Dispensing meeting, Active Shooter Training for staff.

Discussion of Public Health Program

- a. **Review of Statistics:** Elizabeth Chilsen, Public Health Program Manager, reviewed the report included in the meeting packet. Effective January 1, 2020, different data points will be used to capture statistics. 2019 showed increases in car safety seat inspections & jail immunizations, decrease in fluoride varnishes, and increase in mental health CSP nursing visits.
- b. **Review of Communicable Disease Cases Reported:** Elizabeth Chilsen, Public Health Program Manager, reported that Category I Communicable Diseases such as Pertussis, Measles, Mumps, Meningitis, Hepatitis A, Hib and Polio are called to Gail Scott, Director, by the medical provider and staff follow-up on these cases immediately. Communicable Disease follow-up takes a lot of nursing time to include reported cases, probable cases, suspect cases or not a case. The Health Department gets \$5,500 in grant funding per year from the State which only makes a small dent in the staff payroll expense involved.
- c. **Update on Drug Free Communities Grant:** Previously discussed in agenda item 8b.
- d. **Update on creation of Rock River Community Clinic through Combining Rock River Free Clinic, Watertown Area Cares Clinic, Community Dental Clinic and Rainbow Hospice Palliative Care Program:** Gail Scott, Director, reported that these charitable clinics are being combined with a future goal to become a Federally Qualified Health Center (FQHC) under a merger agreement. Eventually a clinic will be opened in Whitewater which is a medically underserved area. There is a new Board of Directors, the assets and bank accounts are being combined, payroll and billing will be centralized, Medicaid reimbursement and grant eligibility will increase, an electronic medical record system is being supported by Fort HealthCare.
- e. **Staffing Update Health Department and Jail:** Gail Scott, Director, reported that Bonnie Peot, Rock River Free Clinic LPN, has recently retired. Jail staffing issue is still in process. Due to liability insurance concerns the County wants the jail to contract out for nursing and mental health staff.

Discussion of Health Department Monthly Report: Gail Scott, Director reviewed the information included in the meeting packet.

Future Agenda Items: Please email Gail Scott, Director, with any requested agenda items for the next meeting.

Adjourn: *A motion was made by LaMuro/Dabel to adjourn the meeting at 2:15 p.m. The motion passed 3-0.*

Next Scheduled Meetings: Wednesday – April 15, July 15, October 21, 2020 at 1:00 p.m.

Minutes recorded and prepared by: Sandee Schunk, Accountant II, Jefferson County Health Department and reviewed by Gail Scott, Director/Health Officer

ORDINANCE NO. 2020-____

Powers and Duties of County Health Officer

16.01 **PURPOSE.** This ordinance is enacted is to promote and protect the public health, safety, and general welfare.

16.02 **JURISDICTION.** This ordinance applies in all cities, villages, and towns, provided, however, that any section of the ordinance that has a counterpart in an ordinance of a city, village or town shall not be enforced by the County in said city, village or town, or in a city, village or town with a local health department.

16.03 **AUTHORITY.** This Ordinance is adopted pursuant to the authority granted in Chapter 252 of the Wisconsin Statutes.

16.04 **DEFINITIONS.** As used in this Ordinance:

1. **Public Building** means any structure, including exterior parts of such building, such as a porch, exterior platform, or steps providing means of ingress or egress, used in whole or in part as a place of resort, assemblage, lodging, trade, traffic, occupancy, or use by the public including the land upon which the public building is located. Public Building as defined above also includes structures and land where members of the public pay a fee to gain entry or where there is a license required to conduct business with members of the public.

2. **Place of Employment** means every place, whether indoors or outdoors or underground, and the premises appurtenant thereto, where either temporarily or permanently any industry, trade, or business is carried on, or where any process or operation, directly or indirectly related to any industry, trade, or business, is carried on, and where any person is, directly or indirectly, employed by another or self-employed.

3. **Communicable Disease** means a disease or condition listed in Appendix A Chapter DHS 145 of the Wisconsin Administrative Code, any previously unknown novel contagion or novel subtypes of any disease designated as notifiable at the national level.

4. **Outbreak** means an unusual aggregation of health events that are grouped together in a short time period and limited geographic area. **Epidemic** means an increase in the number of cases of a disease above what is normally expected in the population in the area. **Pandemic** means an epidemic that has spread over several countries or continents.

5. Unless specifically defined in this ordinance, definitions as set forth in Wis. Stat. Chapter 252 and Wis. Admin. Code Chapter DHS 145, as amended and/or renumbered from time to time, are hereby adopted and incorporated by reference as if fully set forth in this section.

16.05 The Jefferson County Health Officer is the appointed department head, or in the absence of an appointed department head, the acting department head, of the Jefferson County Health Department.

16.06 The Jefferson County Health Officer, upon the appearance of any communicable disease in his or her territory, shall immediately investigate. The Jefferson County Health Officer shall promptly take all measures necessary to prevent, suppress and control communicable diseases. The County Health Officer may inspect schools, places of employment, and other public buildings within his or her jurisdiction as needed to determine whether the buildings are kept in a sanitary condition.

16.07 The Jefferson County Health Officer may establish systems of disease surveillance and inspection to ascertain the presence of any communicable disease within Jefferson County. The

County Health Officer may, with a special inspection warrant issued under s. 66.0119, enter any private property, building, place of employment, vessel or conveyance not open to the public to inspect the same, to issue orders, and/or to remove therefrom any person affected by a communicable disease if necessary to promote the safety and welfare of the public.

16.08 The County Health Officer may issue orders for guarding against the introduction of any communicable disease into Jefferson County, for the control and suppression of communicable diseases, for the quarantine and disinfection of persons, localities and things infected or suspected of being infected by a communicable disease and for the sanitary care of schools, places of employment, public buildings, and other places.

16.09 Any rule or order may be made applicable to the whole or any specified part of Jefferson County or to any vessel or other conveyance. Orders that are issued under the authority herein supersede conflicting or less stringent regulations, orders or ordinances.

16.10 The County Health Officer may close schools and forbid public gatherings in schools, churches, places of employment, public buildings, private property, and other places to control outbreaks, epidemics and pandemics.

16.11 The County Health Officer may authorize and implement all emergency measures necessary to control communicable diseases and do what is reasonable and necessary for the prevention and suppression of disease including, but not limited to, prohibiting public and private gatherings when deemed necessary to control outbreaks, epidemics or pandemics.

16.12 Any Order issued by the Jefferson County Health Officer may be appealed to the Jefferson County Board of Health within 30 days of issuance which may rescind, amend, or continue such Order by majority vote of the members present.

16.13 Any person who willfully violates or obstructs the execution of an Order of the Health Officer under this Ordinance and relating to the public health, shall be imprisoned for not more than 30 days or be subject to a fine or forfeiture of not more than \$500, or both, or injunctive relief. Each calendar day, or part thereof, during which a violation exists or continues to exist shall be considered a separate violation. The violator shall be liable for costs of prosecution under this Ordinance.

1. The Corporation Counsel shall be responsible for all cases where an injunction to correct and/or abate a violation or forfeiture is being sought.

2. The District Attorney shall be responsible for all cases where imprisonment or a fine is being sought.

16.14 Severability. Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected.

16.15 Effective Date. This ordinance shall take effect on the day following the date of publication as required by law.

Ayes:_____ Noes:_____ Abstain:_____ Absent:_____ Vacant:_____

Referred By:
County Board of Health and Executive Committee

06-09-20

REVIEWED: County Administrator_____ Corporation Counsel_____ Finance Director_____

2020 CARES Testing Coordination Local Allocations

2020 FORMULA ALLOCATION

PROGRAM: Testing Coordination Allocation

Total Funding Allocation		\$10,000,000			
Total Funding (less Base Amount) Allocation		\$7,090,000			
AgcyNo	AGENCY	Base Amt for LPHDs	Area Population	Amt for State Pop	Total Allocation
1	Adams County	\$30,000	20,524	\$25,000	\$55,000
2	Ashland County	\$30,000	15,888	\$19,300	\$49,300
3	Barron County	\$30,000	46,071	\$56,100	\$86,100
4	Bayfield County	\$30,000	15,082	\$18,400	\$48,400
5	Brown County	\$30,000	227,608	\$277,100	\$307,100
472779	DePere	\$30,000	23,991	\$29,200	\$59,200
6	Buffalo County	\$30,000	13,505	\$16,400	\$46,400
7	Burnett County	\$30,000	15,443	\$18,800	\$48,800
8	Calumet County	\$30,000	35,668	\$43,400	\$73,400
9	Chippewa County	\$30,000	63,937	\$77,900	\$107,900
10	Clark County	\$30,000	34,802	\$42,400	\$72,400
11	Columbia County	\$30,000	57,025	\$69,400	\$99,400
12	Crawford County	\$30,000	16,612	\$20,200	\$50,200
256099	Madison	\$30,000	521,739	\$635,300	\$665,300
	Dane (merged with Madison)	\$0	0	\$0	\$0
14	Dodge County	\$30,000	80,198	\$97,700	\$127,700
15	Door County	\$30,000	27,909	\$34,000	\$64,000
16	Douglas County	\$30,000	44,137	\$53,700	\$83,700
17	Dunn County	\$30,000	44,613	\$54,300	\$84,300
256321	Eau Claire	\$30,000	102,042	\$124,300	\$154,300
19	Florence County	\$30,000	4,462	\$5,400	\$35,400
20	Fond du Lac	\$30,000	102,830	\$125,200	\$155,200
21	Forest County	\$30,000	9,211	\$11,200	\$41,200
22	Grant County	\$30,000	52,868	\$64,400	\$94,400
23	Green County	\$30,000	36,967	\$45,000	\$75,000
24	Green Lake County	\$30,000	18,997	\$23,100	\$53,100
25	Iowa County	\$30,000	23,766	\$28,900	\$58,900
26	Iron County	\$30,000	5,840	\$7,100	\$37,100
27	Jackson County	\$30,000	20,677	\$25,200	\$55,200
28	Jefferson County	\$30,000	68,718	\$83,700	\$113,700
472951	Watertown	\$30,000	23,841	\$29,000	\$59,000
29	Juneau County	\$30,000	26,764	\$32,600	\$62,600
30	Kenosha County	\$30,000	167,762	\$204,300	\$234,300
31	Kewaunee County	\$30,000	20,602	\$25,100	\$55,100
32	LaCrosse County	\$30,000	117,965	\$143,600	\$173,600
33	Lafayette County	\$30,000	16,885	\$20,600	\$50,600
34	Langlade County	\$30,000	19,727	\$24,000	\$54,000
35	Lincoln County	\$30,000	28,487	\$34,700	\$64,700
36	Manitowoc County	\$30,000	80,843	\$98,400	\$128,400
37	Marathon County	\$30,000	135,613	\$165,100	\$195,100
38	Marinette County	\$30,000	41,132	\$50,100	\$80,100
39	Marquette County	\$30,000	15,319	\$18,700	\$48,700
	Menominee County (merged into Shawano-Menominee 3/'12. Shawano serves as fiscal agent).	\$0	0	\$0	\$0
100500					
472761	Cudahy	\$30,000	18,238	\$22,200	\$52,200
472787	Franklin	\$30,000	35,831	\$43,600	\$73,600
703090	Greendale	\$30,000	14,158	\$17,200	\$47,200
472803	Greenfield	\$30,000	36,495	\$44,400	\$74,400
472811	Hales Corners	\$30,000	7,671	\$9,300	\$39,300
256107	Milwaukee City	\$30,000	596,162	\$726,100	\$756,100
472753	North Shore (Brown Deer/Whitefish Bay/Shorewood)	\$30,000	65,013	\$79,200	\$109,200
472886	Oak Creek	\$30,000	35,262	\$42,900	\$72,900
472928	St. Francis	\$30,000	9,473	\$11,500	\$41,500
	Shorewood/Whitefish Bay (merged with North Shore 1/'12. End base allocation w/ CY15 contract)	\$0	0	\$0	\$0
256164					
655522	South Milwaukee	\$30,000	21,107	\$25,700	\$55,700
472969	Wauwatosa	\$30,000	47,279	\$57,600	\$87,600
256545	West Allis + W. Milwaukee	\$30,000	64,507	\$78,500	\$108,500
	Whitefish Bay Vill., c/o Shorewood Health Dept	\$0	0	\$0	\$0
41	Monroe County	\$30,000	45,745	\$55,700	\$85,700
42	Oconto County	\$30,000	37,945	\$46,200	\$76,200
43	Oneida County	\$30,000	36,001	\$43,800	\$73,800
44	Outagamie County	\$30,000	118,852	\$144,700	\$174,700
449983	Appleton, City of	\$30,000	73,030	\$88,900	\$118,900
45	Ozaukee County	\$30,000	87,874	\$107,000	\$137,000
46	Pepin County	\$30,000	7,381	\$9,000	\$39,000
47	Pierce County	\$30,000	41,264	\$50,200	\$80,200
48	Polk County	\$30,000	43,996	\$53,600	\$83,600
49	Portage County	\$30,000	70,753	\$86,200	\$116,200
50	Price County	\$30,000	13,905	\$16,900	\$46,900
341113	Racine, City of	\$30,000	80,284	\$97,800	\$127,800
	Western Racine (closed for business 12/31/14, merged w/ Central Racine. End base allocation w/ CY18 contract) set to 0 090817	\$0	0	\$0	\$0
703082					
	Central Racine (Caledonia/Mt Pleasant) (merged with Western Racine 1/1/15, end base allocation w/ CY18 contract)	\$30,000	114,834	\$139,800	\$169,800
3.96E+09					
	Sturtevant c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
	North Bay c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
	Sturtevant c/o Caledonia/Mt. Pleasant	\$0	0	\$0	\$0
52	Richland County	\$30,000	17,807	\$21,700	\$51,700

2020 CARES Testing Coordination Local Allocations

2020 FORMULA ALLOCATION

PROGRAM: Testing Coordination Allocation

Total Funding Allocation		\$10,000,000			
Total Funding (less Base Amount) Allocation		\$7,090,000			
AgcyNo	AGENCY	Base Amt for LPHDs	Area Population	Amt for State Pop	Total Allocation
53	Rock County	\$30,000	160,552	\$195,500	\$225,500
		\$0	0	\$0	\$0
54	Rusk County	\$30,000	14,573	\$17,700	\$47,700
55	St. Croix County	\$30,000	87,087	\$106,000	\$136,000
56	Sauk County	\$30,000	62,764	\$76,400	\$106,400
57	Sawyer County	\$30,000	16,633	\$20,300	\$50,300
	Shawano County (merged into Shawano-Menominee 3/'12. Shawano serves as fiscal agent).				
58		\$30,000	45,906	\$55,900	\$85,900
59	Sheboygan County	\$30,000	115,235	\$140,300	\$170,300
60	Taylor County	\$30,000	20,653	\$25,100	\$55,100
61	Trempealeau County	\$30,000	29,465	\$35,900	\$65,900
62	Vernon County	\$30,000	30,351	\$37,000	\$67,000
63	Vilas County	\$30,000	21,594	\$26,300	\$56,300
64	Walworth County	\$30,000	102,714	\$125,100	\$155,100
65	Washburn County	\$30,000	15,847	\$19,300	\$49,300
	Washington County (Merged with Ozaukee County 7/1/16 base allocation will end with 19 contracts)				
66		\$0	134,113	\$163,300	\$163,300
67	Waukesha County	\$30,000	396,807	\$483,200	\$513,200
68	Waupaca County	\$30,000	52,095	\$63,400	\$93,400
69	Waushara County	\$30,000	24,388	\$29,700	\$59,700
	Winnebago County (Neenah & Oshkosh merged 7/'12)				
70		\$30,000	152,864	\$186,100	\$216,100
256420	Menasha	\$30,000	17,556	\$21,400	\$51,400
472878	Neenah (merged with Winnebago 7/'12. End base allocation with CY16 contract.)	\$0	0	\$0	\$0
472894	Oshkosh (merged with Winnebago 7/'12. End base allocation with CY16 contract.)	\$0	0	\$0	\$0
71	Wood County	\$30,000	74,428	\$90,600	\$120,600
Tribal Health Departments					
	Bad River Band of Lake Superior Chippewa Indians	\$30,000	6,945	\$8,500	\$38,500
	Lac Courte Oreilles Band of Lake Superior Chippewa	\$30,000	7,275	\$8,900	\$38,900
	Lac du Flambeau Band of Lake Superior Chippewa I	\$30,000	3,415	\$4,200	\$34,200
	Red Cliff Band of Lake Superior Chippewa Indians	\$30,000	5,312	\$6,500	\$36,500
	Sokaogon Chippewa Community	\$30,000	1,377	\$1,700	\$31,700
	St. Croix Chippewa Community	\$30,000	1,054	\$1,300	\$31,300
	Forest County Potawatomi Community	\$30,000	1,400	\$1,700	\$31,700
	Stockbridge-Munsee Band of Mohican Indians	\$30,000	1,565	\$1,900	\$31,900
	Menominee Indian Tribe of Wisconsin	\$30,000	8,720	\$10,600	\$40,600
	Oneida Nation of Wisconsin	\$30,000	16,567	\$20,200	\$50,200
	Ho-Chunk Nation	\$30,000	6,563	\$8,000	\$38,000
		\$2,910,000	5,822,755	\$7,090,000	\$10,000,000



Contact Risk Assessment Flowchart

(For community, non-healthcare settings)

All questions below pertain to interactions the case-patient had with potential contacts in a community, non-healthcare setting during their **Infectious Period**. This is the timeframe during which the case-patient is considered most infectious.

- **The infectious period for SYMPTOMATIC case-patients** starts two days before the case-patient first had any symptoms, including even mild symptoms (e.g. headache, sore throat, runny nose, fatigue) and ends the date the case-patient meets the criteria to end isolation (10 days since onset AND 3 days well).
- **The infectious period for ASYMPTOMATIC case-patients** starts 10 days prior to specimen collection date and ends 10 days after specimen collection date.

Are any of the following true of your interaction with the contact during your infectious period?

- Did you have direct physical contact with the person (e.g., hug, kiss, handshake)?
- Were you within 6 feet of the person for more than 15 minutes?
- Could the person have had contact with any of your respiratory secretions (e.g. coughed/sneezed on, contact with dirty tissue, sharing a drinking glass, food or towels or other personal items)
- Did you stay overnight for at least one night in a household with the person (i.e., household contact)?

Yes

No

Were you wearing a mask or a cloth face covering (e.g., cloth mask, bandana, scarf) during the interaction(s) with the contact?*

Not a Close Contact

Yes

No

Close Contact

WEDSS reminder:

All close contacts, regardless of what jurisdiction they live in, should be entered in WEDSS on the Intervention Tab as contacts of the Disease Incident (DI). Please be sure to select the appropriate Contact Type (e.g., household contact, close contact). A Contact Investigation (CI) should be created for all close contacts that are WI residents, with the appropriate WI jurisdiction assigned in the CI. Please follow the [Interstate Notifications Methods – LTHD alerting DHS](#) for instructions on how to report Non-WI close contacts.

[CDC Close Contact Definition:](#)

Data are limited to define close contact and prolonged exposure.

Factors to consider include proximity, the duration of exposure (e.g., longer exposure time likely increases exposure risk), whether the individual has symptoms (e.g., coughing likely increases exposure risk) and whether the individual was wearing a mask (which can efficiently block respiratory secretions from contaminating others and the environment). Recommendations vary on the length of time of exposure but 15 min of close exposure can be used as an operational definition. Brief interactions are less likely to result in transmission; however, symptoms and the type of interaction (e.g., did the person cough directly into the face of the individual) remain important.

*The use of a mask or cloth face covering by an infectious individual in a community, non-healthcare setting most likely reduces the risk of transmission of COVID-19, but it is unknown to what degree. In a community setting, risk assessment and quarantine guidance for a contact is not affected by the case-patient wearing a mask or cloth face covering. Only the use of all recommended PPE in a healthcare setting is sufficient to eliminate the need for quarantine of a close contact of an infectious individual.

85000

Estimated
Disease

Goal

Interviews

Agency #	County	Region	Agency	Population	% of State	Test/Week	Goal	Estimated Disease Interviews
28	JEFFERSON	S	Jefferson County	68,718	0.011802	1,003	85000	80

Disease Interviews				Contact Interv		
Estimated DI Hours	Estimated DI FTE	Weekly Cost	32 Weeks	Estimated Contacts	Estimated Hours to Contact	Estimated FTE
120	3	\$ 3,370.54	\$ 107,857.45	401	201	5

Interviews		Monitoring Interviews					
Weekly Cost	32 Weeks	Estimated Calls Per week	Estimated Hours to Contact	Estimated FTE	Weekly Cost	32 Weeks	Total FTE
\$ 5,617.58	\$ 179,762.42	3371	337	8.4	\$ 9,437.53	\$ 302,000.86	16.45

Total

Weekly Cost 6 Month Cost

\$ 18,425.65 \$ 589,620.73

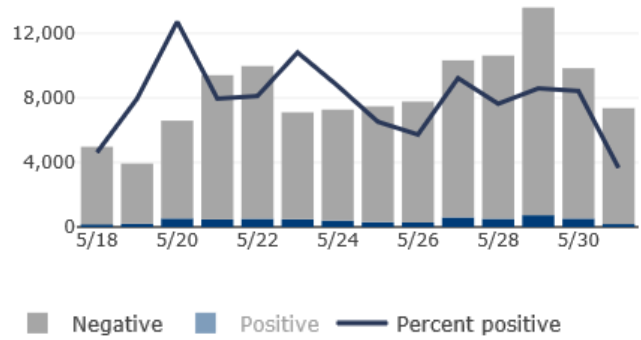
Jefferson County EOC

Brief Update

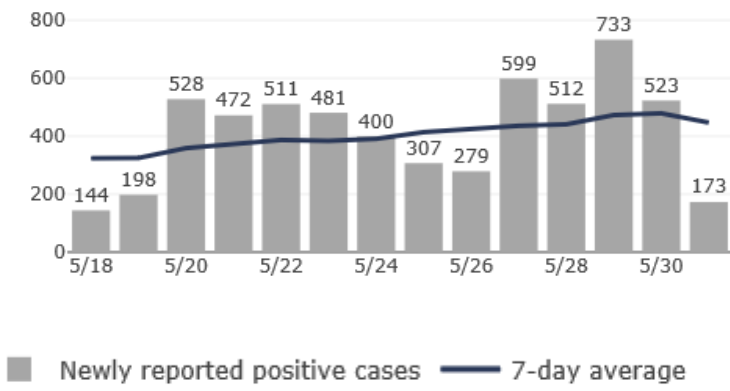
06-01-2020

Situation Update

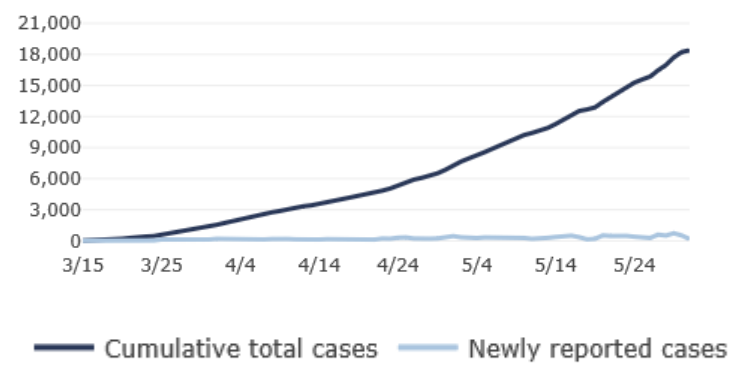
Percent of people tested for COVID-19 who had positive results, by day (last 14 days)



Number of newly reported COVID-19 cases, by day, and 7-day average (last 14 days)



- State (DHS)
 - 250,103 Negative
 - 18,403 Positives
 - 592 Deaths
 - 2,583 Hospitalizations (14%)
- Jefferson
 - 92 cases (excludes Watertown)
- Watertown
 - 39 cases
- Other Public Health Comments



Jefferson County Data From WEDSS**

Data by Category

Jefferson County

- Total Case Investigations – 3,022
- Confirmed – 92
- Probable - 33
- Suspect – 125
- Not a Case – 2,772
- Open Contact Investigations – 32
- Outbreak Investigations – 8 (state list 4)
- Hospitalizations – 17%
- Recover Resolved – 51
- Deaths – 3

Watertown

- Total Case Investigations – 1,047
- Confirmed -39
- Probable – 5
- Suspect – 23
- Not a Case – 932
- Open Contact Investigations - 42
- Hospitalizations – 9%
- Recover Resolved – 27

Data Defined

- **Confirmed:** Any case that has a confirmatory laboratory result of the virus causing COVID-19 infection (SARS-CoV-2) irrespective of clinical signs or symptoms
- **Probable:**
 - An illness with clinically compatible symptoms of COVID-19 infection where laboratory testing for the virus causing COVID-19 infection (SARS-CoV-2) is inconclusive according to the test results reported by the laboratory.
 - OR
 - An illness with clinically compatible symptoms of COVID-19 infection, with no other known etiology for the clinical illness, for whom COVID-19 laboratory testing has not been done, AND who is epi-linked to a confirmed case. Epi-linked is defined as close contact with a confirmed COVID-19 case or a member of a cluster of illnesses where at least one confirmed case has been diagnosed, in the 14 days before onset of symptoms.
- **Suspect:**
 - An illness with clinically compatible symptoms of COVID-19 infection, for whom laboratory confirmation is pending, and who has no known epi-link to a confirmed COVID-19 case.
 - Any case of COVID-19 infection reported to public health that does not meet a confirmed or probable case definition, and does not have a negative laboratory result for COVID-19.
 - An illness with clinically compatible symptoms of COVID-19 infection for whom COVID-19 laboratory testing has not been done, AND who is epi-linked to a probable case.
- **Not a Case:** Any illness reported that has a negative laboratory result for COVID-19.
- **Recover Resolved:** A person has been released from self-isolation and is no longer exhibiting symptoms. (The requirements on this per the state DHS and CDC is a patient has been at least 7 days since they became symptomatic and that there has been 3 days with no symptoms)

Testing Data/ Testing Task Force Update

State

- 29 May
 - Total – 13,602
 - Positive – 733
 - Negative – 12,869
 - Lab Capacity - 14,753
- 30 May
 - Total – 9,843
 - Positive – 523
 - Negative – 9,320
 - Lab Capacity – 14,753
- 31 May
 - Total – 7,368
 - Positive – 173
 - Negative – 7,195
 - Lab Capacity – 14,753

Jefferson*

- 29 May
 - Total – 166
 - Positive – 5
 - Negative – 161
- 30 May
 - Total – 219
 - Positive – 3
 - Negative – 216
- 31 May
 - Total – 48
 - Positive – 2
 - Negative – 46
- Revised Testing Goals
 - Jefferson County – 1003 weekly/144 per day
 - Watertown – 348 weekly/ 50 per day

* Note state report 56 labs performing; 31 labs being on boarded for future testing

- *based on 2:00 p.m. update
- *includes Watertown

Healthcare/Medical Facility Updates

- Fort Healthcare
- Watertown Regional
- Aurora
- Oconomowoc

EMS Medical Directors

- Dr. Robinson
- Dr. George
- Dr. Rodriguez
- Dr. Cady
- Dr. McNeal

County Staff

- Emergency Management
- Medical Examiner
- Highway/Public Works
- Human Services

EMS/Fire Updates

- EMS
 - Chief Biefeld
- Fire
 - Chief Wegner

Law Enforcement

- Sheriff
 - Sheriff/ Chief Deputy
 - County Dispatch
- Municipal Law Enforcement Representative
 - Chief Pileggi
- DNR

Action Items

- Next meeting –
- Other items for discussion
- Needed Agenda/Action Items
 - EOC Survey
 - Meeting times
 - Focus items

Jefferson County Health Department - Statement of Revenues & Expenditures:

01/01/2020 - 04/30/2020	YTD Actual	Prorated Budget	Annual Budget	YTD Budget Variance
REVENUE:				
Total WIC	\$ 144,142.01	\$ 127,526.85	\$ 386,445.00	\$ 16,615.16
Public Health Fee for Service	\$ 28,723.04	\$ 57,689.28	\$ 174,816.00	\$ (28,966.24)
Public Health Grant Income	\$ 113,703.60	\$ 74,493.54	\$ 225,738.00	\$ 39,210.06
Total Public Health	\$ 142,426.64	\$ 132,182.82	\$ 400,554.00	\$ 10,243.82
Total Income	\$ 286,568.65	\$ 259,709.67	\$ 786,999.00	\$ 26,858.98
EXPENSE:				
WIC 4201 - 420109	\$ 134,449.18	\$ 116,648.07	\$ 353,479.00	\$ 17,801.11
WIC Fit Family 4202	\$ 3,329.93	\$ 5,878.95	\$ 17,815.00	\$ (2,549.02)
WIC Peer Counselor 4203-420309	\$ 4,587.21	\$ 4,021.38	\$ 12,186.00	\$ 565.83
Total WIC	\$ 142,366.32	\$ 126,548.40	\$ 383,480.00	\$ 15,817.92
Public Health = Tax Levy Supported Expenses	\$ 256,168.79	\$ -	\$ -	\$ 256,168.79
Public Health Grants	\$ 124,405.89	\$ 52,771.62	\$ 159,914.00	\$ 71,634.27
Public Health Fee-for-Service	\$ 18,064.43	\$ 32,032.44	\$ 97,068.00	\$ (13,968.01)
Total Public Health	\$ 398,639.11	\$ 84,804.06	\$ 256,982.00	\$ 313,835.05
Total Expense	\$ 541,005.43	\$ 211,352.46	\$ 640,462.00	\$ 329,652.97
2020 SUMMARY				
Total 2020 Income YTD:	\$ 286,568.65	\$ 259,709.67	\$ 786,999.00	\$ 26,858.98
2020 County Tax Levy Applied - ORG 4115:	\$ 285,842.00	\$ 285,842.00	\$ 857,526.00	\$ -
Total 2020 Revenue:	\$ 572,410.65	\$ 545,551.67	\$ 1,644,525.00	\$ 26,858.98
Total 2020 Expense:	\$ 541,005.43	\$ 211,352.46	\$ 640,462.00	\$ 329,652.97
2020 Annual Activity (Revenue vs. Expenses):	\$ 31,405.22		\$ 1,004,063.00	
2020 Budgeted Reserve Funds Applied to Deficit:		\$ 28,124.91	\$ 85,227.00	\$ 28,124.91
2020 "estimated" balance* as of 04/30/2020	\$ 31,405.22			