



Agenda

Jefferson County Highway Committee Meeting

Tuesday, April 28, 2026
7:30 A.M.

Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

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Meeting ID: 223 150 780 788 7
Passcode: Ry2HA6u3

Committee Members: To be determined

Highway Commissioner: Sean Heaslip

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Election of Officers – Chair and Vice Chair
5. Approval of the agenda
6. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
7. Approve minutes from March 24th, 2026 Highway Committee meeting
8. Communications
9. Old Business
 - a. Discuss CTH H jurisdictional transfer
10. New Business
 - a. Discuss monthly financial account summary
11. Highway Operations Report
12. Review and approve vouchers
13. Set next meeting date for May 26th at 7:30 am.

Adjourn

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting/visit at 920-674-7101 so appropriate arrangements can be made.

RESOLUTION NO. 2026-__

Approving 2026 Local Road Improvement Program asphalt bids

Executive Summary

The Jefferson County Highway Department obtains funding through the Wisconsin Department of Transportation (WisDOT) Local Road Improvement Program (LRIP) for select projects. For 2026, Jefferson County bid three projects that includes funding from WisDOT in the LRIP Program for asphalt material purchase: Jefferson County (CTH D, USH 18 – CTH B), Jefferson County (CTH D, CTH B – CTH E), Town of Oakland (Friedel Ave, Ripley Rd – Friedel Ave (Termini)). This resolution awards the asphalt bid for the 2026 Local Road Improvement Program (LRIP) projects for Jefferson County (County Highway D, CHI), (County Highway D, CHID), Town of Oakland (Friedel Ave, TRI) to Payne & Dolan, Incorporated.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department was authorized to receive bids on pre-mixed asphalt products needed in 2026, and

WHEREAS, such bids were received and opened on March 4, 2026, with the following results:

<u>Company</u>	<u>Bid Prices (PG58-28 Asphalt)</u>		
	<u>5 LT</u>	<u>4 LT</u>	<u>3 LT</u>
Payne & Dolan, La Grange	\$46.00 per ton	\$44.00 per ton	\$41.00 per ton
<i>**Lowest combined asphalt bid including haul cost for all projects.</i>			
Payne & Dolan, Waukesha	\$46.00 per ton	\$44.00 per ton	\$41.00 per ton
Wolf Paving, Delafield	\$48.50 per ton	\$47.00 per ton	\$44.50 per ton
Kartechner Bros., Reeseville	\$54.65 per ton	\$53.72 per ton	\$47.72 per ton

WHEREAS, Payne & Dolan is the lowest responsible bidder to provide asphalt for the projects based on asphalt price and haul costs for all seven projects listed below:

- County Highway D (USH 18 – CTH B): County Highway Improvement – Supplemental (CHI)
- County Highway D (CTH B – CTH E): County Highway Improvement – Supplemental (CHID)
- Friedel Ave (Ripley Rd – Friedel Ave Termini) – Town of Oakland (Town Road Improvement (TRI))

NOW, THEREFORE, BE IT RESOLVED the asphalt bids for the Local Road Improvement Program (LRIP) projects for Jefferson County and Town of Oakland be awarded to Payne & Dolan, Incorporated after all state and municipal agreements are signed.

Fiscal Note: The Wisconsin Department of Transportation requires asphalt purchase projects through the Local Road Improvement Program (LRIP) be awarded to a paving contractor. The funds for asphalt purchases will come from the WisDOT Local Road Improvement Program.

Ayes: _____ Noes: _____ Abstain: _____ Absent: _____ Vacant: _____

Referred By
Highway Committee

03-24-26

REVIEWED: County Administrator: _____; Corporation Counsel: _____; Finance Director: _____

RESOLUTION NO. 2026-___

Approving 2026 asphalt milling quotes

Executive Summary

On March 4, 2026, the Highway Department received quotes from area vendors for asphalt milling. The Highway Department schedules all projects to work on-site with the selected vendor. This resolution authorizes the Jefferson County Highway Department to accept the seasonal quotes for 2026 from all vendors listed below utilizing the lowest priced vendor, unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department is authorized to receive quotes on milling needed in 2026, and

WHEREAS, such quotes were received and opened on March 4, 2026, with the following results:

Company

Asphalt Contractors

Milling

\$0.4700 per sq. yd. @ 1 inch depth (County)
\$0.5700 per sq. yd. @ 1 inch depth (County Night)
\$0.8000 per sq. yd. @ 1 inch depth (Town)
\$0.6100 per sq. yd. @ 2 inch depth (County)
\$0.7700 per sq. yd. @ 2 inch depth (County at Night)
\$1.2000 per sq. yd. @ 2 inch depth (Town)
\$0.7900 per sq. yd. @ 3 inch depth (County)
\$1.0000 per sq. yd. @ 3 inch depth (County at Night)
\$1.2500 per sq. yd. @ 3 inch depth (Town)
\$0.9700 per sq. yd. @ 4 inch depth (County)
\$1.2500 per sq. yd. @ 4 inch depth (County at Night)
\$1.5000 per sq. yd. @ 4 inch depth (Town)

WK Construction

\$0.6900 per sq. yd. @ 1 inch depth (County)
\$2.8900 per sq. yd. @ 1 inch depth (County at Night)
\$2.1200 per sq. yd. @ 1 inch depth (Town)
\$0.7100 per sq. yd. @ 2 inch depth (County)
\$2.9200 per sq. yd. @ 2 inch depth (County at Night)
\$2.1600 per sq. yd. @ 2 inch depth (Town)
\$1.0400 per sq. yd. @ 3 inch depth (County)
\$2.9600 per sq. yd. @ 3 inch depth (County at Night)

\$2.3700 per sq. yd. @ 3 inch depth (Town)
\$1.3400 per sq. yd. @ 4 inch depth (County)
\$3.2900 per sq. yd. @ 4 inch depth (County at Night)
\$2.8800 per sq. yd. @ 4 inch depth (Town)

Tri County Paving

\$0.9600 per sq. yd. @ 1 inch depth (County)
\$2.5600 per sq. yd. @ 1 inch depth (County at Night)
\$1.3600 per sq. yd. @ 1 inch depth (Town)
\$0.9600 per sq. yd. @ 2 inch depth (County)
\$2.5600 per sq. yd. @ 2 inch depth (County at Night)
\$1.3600 per sq. yd. @ 2 inch depth (Town)
\$1.1800 per sq. yd. @ 3 inch depth (County)
\$2.8400 per sq. yd. @ 3 inch depth (County at Night)
\$1.7000 per sq. yd. @ 3 inch depth (Town)
\$1.4800 per sq. yd. @ 4 inch depth (County)
\$3.5700 per sq. yd. @ 4 inch depth (County at Night)
\$1.9600 per sq. yd. @ 4 inch depth (Town)

Payne & Dolan

\$1.1000 per sq. yd. @ 1 inch depth (County)
\$1.6000 per sq. yd. @ 1 inch depth (County at Night)
\$1.8000 per sq. yd. @ 1 inch depth (Town)
\$1.1500 per sq. yd. @ 2 inch depth (County)
\$1.8000 per sq. yd. @ 2 inch depth (County at Night)
\$1.9000 per sq. yd. @ 2 inch depth (Town)
\$1.4000 per sq. yd. @ 3 inch depth (County)
\$2.0000 per sq. yd. @ 3 inch depth (County at Night)
\$2.1000 per sq. yd. @ 3 inch depth (Town)
\$1.7000 per sq. yd. @ 4 inch depth (County)
\$2.2500 per sq. yd. @ 4 inch depth (County at Night)
\$2.4000 per sq. yd. @ 4 inch depth (Town)

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to accept the seasonal quotes for 2026 from all vendors utilizing the vendor that provides the best value for the county based on unit price and production unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used based on unit price and production.

Fiscal Note: Funds have been allocated in 2026 Highway Maintenance Account No. 53311 and Highway Construction Account No. 53312.

Ayes: _____ Noes: _____ Abstain: _____ Absent: _____ Vacant: _____

Referred By
Highway Committee

03-24-26

REVIEWED: County Administrator: _____; Corporation Counsel: _____; Finance Director: _____

RESOLUTION NO. 2026-__

Approving 2026 pre-mixed hot mix asphalt vendor quotes

Executive Summary

On March 4, 2026, the Highway Department received quotes from all area vendors for pre-mixed asphalt. The Highway Department purchases the asphalt from the vendors and delivers the material to the job site for placement by County crews. The vendor selected by the County will be determined by the location of the project and the plant location to obtain the best price for each project. This resolution authorizes the Jefferson County Highway Department to purchase pre-mixed asphaltic concrete products at the prices listed below from any of the asphalt vendors in 2026.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department is authorized to receive quotes on pre-mixed asphalt products needed in 2026, and

WHEREAS, such quotes were received and opened on March 4, 2026, with the following results:

Company	Location	Mix Design	5LT	4LT	3LT	4MT	4MT Night	3LT Night
Payne & Dolan	La Grange	PG58-28	\$46.00	\$44.00	\$41.00	\$47.50	N/A	N/A
Payne & Dolan	Waukesha	PG58-28	\$46.00	\$44.00	\$41.00	\$47.50	\$49.00	\$43.00
Wolf Paving	Delafield	PG58-28	\$48.50	\$47.00	\$44.50	\$48.50	\$52.50	\$48.50
Kartechner Bros.	Reeseville	PG58-28	\$54.65	\$53.72	\$47.72	\$54.31	\$84.31	\$77.72

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to purchase pre-mixed asphalt products at the listed prices from any of the asphalt vendors in 2026.

Fiscal Note: The Highway Department will determine the best price for each project (asphalt price plus trucking) when selecting a plant location. The department will also consider plant schedule, availability, and production rates. Funds have been allocated in 2025 Highway Maintenance Account No. 53311 and Highway Construction Account No. 53312.

Ayes: _____ Noes: _____ Abstain: _____ Absent: _____ Vacant: _____

Referred By
Highway Committee

03-24-26

REVIEWED: County Administrator: _____; Corporation Counsel: _____; Finance Director: _____

RESOLUTION NO. 2026-__

Approving 2026 asphalt pulverizing quotes

Executive Summary

On March 4, 2026, the Highway Department received quotes from area vendors for asphalt pulverizing. The Highway Department schedules all projects to work on-site with the selected vendor. This resolution authorizes the Jefferson County Highway Department to accept the seasonal quotes for 2026 from all vendors listed below utilizing the lowest priced vendor, unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Highway Department is authorized to receive quotes on full depth pulverizing needed in 2026, and

WHEREAS, such quotes were received and opened on March 4, 2026, with the following results:

<u>Company</u>	<u>Full Depth Pulverizing</u>
Payne & Dolan	\$0.4300 per sq. yd. (County) \$0.5600 per sq. yd. (Town)
WK Construction	\$0.7100 per sq. yd. (County) \$0.8800 per sq. yd. (Town)
Tri-County Paving	\$0.9400 per sq. yd. (County) \$0.6200 per sq. yd. (Town)
Kartechner Brothers	\$1.0100 per sq. yd. (County) \$1.2700 per sq. yd. (Town)

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to accept the seasonal quotes for 2026 from all vendors utilizing the vendor that provides the best value for the county based on unit price and production unless the vendor cannot meet the project schedule of the department, in which case the next lowest priced vendor shall be used based on unit price and production.

Fiscal Note: Funds have been allocated in 2026 Highway Maintenance Account No. 53311 and Highway Construction Account No. 53312.

Ayes: _____ Noes: _____ Abstain: _____ Absent: _____ Vacant: _____

Referred By
Highway Committee

03-24-26

REVIEWED: County Administrator: _____; Corporation Counsel: _____; Finance Director: _____