

AGENDA
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

Blane Poulson, Chair; Matt Foelker, Vice-Chair; George Jaeckel, Secretary; Steve Nass; Amanda Kaiser

SUBJECT: Planning and Zoning Committee Decision Meeting
DATE: Monday, July 27, 2026
TIME: 8:30 a.m.
PLACE: Jefferson County Courthouse, 311 S. Center Ave, Room C2063, Jefferson WI

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Meeting ID: 282 181 109 880 272

Passcode: HB2Kx2ND

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with Open Meetings Law
4. Approval of the Agenda
5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approval of meeting minutes from June 29, July 10, July 16
7. Communications
8. Monthly Financial Report for Register of Deeds
9. Monthly Financial Report for Planning & Development
10. Discussion on Solar Energy Facilities
 - a. Badger State Solar
 - b. Sinnissippi Solar
 - c. Whitewater Solar
 - d. Stone Elephant Solar
11. Discussion and Possible Action on R4697T-26 for a proposed Zoning Ordinance amendment for an 18-month data center moratorium.
12. Discussion and Possible Action on CU2172 for Edgehill Ventures LLC at N2316 Museum Road, PIN 010-0515-0213-013 in the Town of Hebron to relocate three camping sites
13. Discussion and Possible Action on replacing a house that was removed more than 15 years ago and more than 100' from the existing foundation, located at W7280 Manske Road, PIN 020-0814-3123-002 in the Town of Milford and within an A-1 zoning district
14. Discussion and Possible Action on POWTS Ordinance Amendment
15. Discussion and Possible Action on Classifying Private Dog Parks in the Zoning Ordinance
16. Discussion and Possible Action on 2027 Fee Schedule
17. Discussion and Possible Action on 2027 Department Budget
18. Discussion and Possible Action on Petitions Presented in Public Hearing on July 16, 2026:

R4693A-26 – Mehrabi Family Trust: Rezone 1.3484-acre from A-1 to A-3 around the existing house at **N8697 Hustisford Road** in Town of Ixonia, PIN 012-0816-1831-000 (37.0 ac).

R4694A-26 – Christopher Gang: Rezone from A-1 to A-3 PIN 014-0614-1311-001 (.590-ac) owned by Lyle Vogel Trust and PIN 014-0614-1311-002 (.510-ac) to combine to create in total an approximate 1.1-acre residential lot at **W4927 Vogel Road** in Town of Jefferson.

R4695A-26 – Mehrabi Family Trust: Rezone 1.0-acre from A-2 to A-1 to remove the existing A-2 zone at **N8697 Hustisford Road** in Town of Ixonia, PIN 012-0816-1831-000 (37.0 ac).

R4696A-26 – Andrew Woods: Rezone 1.621-acres from A-2 to A-3 to create a residential lot around existing house on PIN 006-0716-0832-002 and move the northern lot line to combine with the existing A-3 lot line from PIN 006-0716-0832-000 at **W2054 Church Drive** in Town of Concord. Parcels are owned by Andrew & Cassandra Woods.

CU2208-26 – Eric Martin: Conditional Use for a home occupation to allow for a truck repair shop in existing A-1 zone at **N9498 Green Valley Road** in Town of Ixonia, PIN 012-0816-0341-001 (2.999 ac).

CU2209-26 – Fiege Properties LLC: Conditional Use for transportation services to allow for storage units and outdoor storage in an existing B, Business zone at **W6423 US Highway 18** in Town of Jefferson, PIN 014-0614-0921-000 (19.720 ac).

CU2210-26 – Nathanael & Julia Voss: Conditional Use to allow for a 1184 sq. ft., 17 ft. high extensive onsite storage structure to replace an old existing 1080 sq. ft. garage in existing R-2 zone at **N381 Haight Road** in Town of Koshkonong, PIN 016-0513-3512-005 (2.10 ac).

19. Planning and Development Department Update

20. Possible Future Agenda Items

21. Discussion on Upcoming Meeting Dates:

August 14, 8:00 a.m. – Site Inspections leaving from Courthouse Room C1049

August 20, 7:00 p.m. – Public Hearing in Courthouse Room C2063

August 31, 8:30 a.m. – Decision Meeting in Courthouse Room C1021

September 11, 8:00 a.m. – Site Inspections leaving from Courthouse Room C1049

September 17, 7:00 p.m. – Public Hearing in Courthouse Room C2063

September 29, 8:30 a.m. – Decision Meeting in Courthouse Room C1021

22. Adjourn

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room C1040 at 311 S Center Ave between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountywi.gov.

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

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A digital recording of the meeting will be available in the Zoning Department upon request.

MINUTES
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

Blane Poulson, Chair; Matt Foelker, Vice-Chair; George Jaeckel, Secretary; Steve Nass; Amanda Kaiser

SUBJECT: Planning and Zoning Committee Decision Meeting
DATE: Monday, June 29, 2026
TIME: 8:30 a.m.
PLACE: Jefferson County Courthouse, 311 S. Center Ave, Room C1021, Jefferson WI

[Join the Teams meeting now](#)

Meeting ID: 282 181 109 880 272

Passcode: HB2Kx2ND

1. Call to Order

The meeting was called to order by Supervisor Poulson at 8:30 a.m.

2. Roll Call (Establish a Quorum)

Committee members present in person were Supervisor Jaeckel, Supervisor Poulson, Supervisor Nass and Supervisor Foelker. Department staff present were Matt Zangl, Sarah Elsner, Haley Nielsen, Caleb Dammen and Shari Fischback. Other County staff in attendance were County Administrator Michael Luckey, Corporation Counsel Danielle Thompson and Land & Water Conservation Resource Conservationists Joe Strupp. Supervisor Kaiser, James Kuckkan from the Watertown Daily Times, Ryan Roecker, Steve Pierce, Joan Callan, Noelle Wilhaim, Town of Oakland, Crystal R., Jessica Holmes, Sarana Stolar, Meg Hertz, John Donohue, Jean Brooks, Susie Oleniczak were present via Teams. Members of the public present were Ryan Fritsch from Neumann Development, Village of Johnson Creek Administrator Kyle Ellefson, County Supervisor Walt Christenson, Anita Martin, Halley Decker, Paul & JoAnn Wollinger, Rick Stokes & Paula Hough-Stokes, Mike Barow, Mandy Steies, Lynne Slack, Craig King, Kim Sizer and Sarah Zarling.

3. Certification of Compliance with Open Meetings Law

County Supervisor Jaeckel confirmed that the meeting was being held in compliance.

4. Approval of the Agenda

Motion made by Supervisor Poulson, second by Supervisor Jaeckel to approve with moving #15 to be before #10. Motion passed on a voice vote, 5-0.

5. Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

Walt Christenson spoke to his concerns about data centers serving AI and potential for buildings to be abandoned in the future and expressed his desire to get ahead of the issue.

Halley Decker spoke to her concerns about data centers, agreeing with comments made by Walt and effects on water, electricity, wildlife and desire to join other counties with moratoriums.

Kyle Ellefson spoke on agenda item #17 supporting the current sewer ordinance, that the process is informal, local concerns on who connects and how to connect process can be addressed with intergovernmental agreements or creating sanitary districts, current process lacks structures, forms and consistency and clarity.

Mike Barow expressed his desire for a moratorium, land concerns for data centers compared to lot owner restrictions in the county.

Mandy Steies spoke about her hope for a moratorium and concern about using up farmland.

Anita Martin spoke on agenda item #6 about the approval of meeting minutes within 10 days and revisions at the next meeting so residents can see what was discussed at previous meetings so they can ask questions at future meetings.

Susan Oleniczak spoke of her concern about data centers and doesn't want an NDA signed without citizens being able to communicate and having discussions.

Sarah Zarling expressed concern about the mistrust and divide created by data centers in areas like Beaver Dam and Port Washington and how it has divided citizens and the mistrust that has come about as a result. Is requesting a moratorium as areas are experiencing wells drying up, testing positive for chemicals, no help with testing costs. Wants citizen protection in place.

Kim Sizer agrees with other data center comments made today, is also concerned about all farmland wasted on solar farms, concerned for food and feed supply to people and animals.

6. Approval of meeting minutes from May 21, May 26, June 12, June 18

Motion by Jaeckel/Foelker to approve May 21, 2026, minutes as written.

Motion passed on a voice vote 5-0.

Motion by Foelker/Jaeckel to approve May 26, 2026, minutes as written.

Motion passed on a voice vote 5-0.

Motion by Jaeckel/Foelker to approve June 12, 2026, minutes as written.

Motion passed on a voice vote 5-0.

Motion by Jaeckel/Foelker to approve June 18, 2026, minutes as written.

Motion passed on a voice vote 5-0.

7. Communications - None.

8. Monthly Financial Report for Register of Deeds

Hoffman was absent, but her report was included in the meeting packet. She reported to Zangl that budget is on par.

9. Monthly Financial Report for Planning & Development

Zangl's report was included in the meeting packet but added that Land Information budget is on par. Zoning revenue is well ahead for permits, septic will meet revenue goals, expenses are status quo.

10. Discussion on Solar Energy Facilities

a. **Badger State Solar** – Project is making headway. Construction could be completed by Fall instead of next Spring.

b. **Sinnissippi Solar** – Working through the Joint Development Agreement Expecting Town comments in July from Concord, Ixonia and Watertown. PSC approval was delayed until Spring 2027.

c. **Whitewater Solar** - Joint Development Agreement was sent to the Utility and the Utility had questions and now waiting on the final language and provide it to the County.

d. **Stone Elephant Solar** – No updates. Waiting to start construction.

11. Discussion and Possible Action on the preliminary plat of Autumn Ridge North subdivision on PIN 012-0816-2124-003 in the Town of Ixonia, currently owned by Kieck Farms LLC and being developed by Neumann Developments, LLC.

Zangl provided a summary of project and information provided in the packet which the Town has approved.

Discussion took place about some of the lots, wetlands and easement. Motion by Jaeckel/Foelker to approve the preliminary plat with conditions. Motion approved on a 5-0 voice vote.

12. Discussion and Possible Action on CU2204-26 for Rodrick Stokes & Paula Hough-Stokes to allow for a kennel (dog breeding) located A-3 zone at W8890 State Road 89 in Town of Waterloo, PIN 030-0813-0433-002 (1.46 ac). The petition was previously postponed for additional information.

Zangl provided recap of the petition. Paula Hough-Stokes confirmed that they have three dogs but one is

used for breeding 1-2 litters per year. Motion by Poulson/Jaeckel to approve the conditional use request with conditions. Motion approved on a 4-1 voice vote.

13. **Discussion and Possible Action on R4664A-26 for Marty Foltz to rezone 1.49-acres (Lot 1) from A-1 to A-3 to create a residential lot south of house at N3468 Hardscrabble Road in Town of Sullivan, PIN 026-0616-2442-000 (19.980 ac). Property is owned by Janet F Foltz. The petition was previously postponed.**

Zangl reviewed the rezone request and the revision to decrease the lot size from 1.5-acres to 1.0-acres.

Motion by Jaeckel/Nass to approve the rezone request with conditions. Motion approved on a 5-0 voice vote.

14. **Discussion and Possible Action on 2026 Salvage Yard Licenses**

Zangl summarized the review of the salvage yards. Motion was made by Jaeckel/Poulson to approve the 2027 salvage yard license including quarterly or monthly inspections for Auta Parts and Salvage on Hwy 18. Motion passed on a 5-0 voice vote.

15. **Discussion and Possible Action on Data Center Regulations**

Zangl explained that there has been no applications received, and the intention is to start discussion on this topic early. Discussion took place on the topics including zoning, the need to collect more information, other counties and their moratoriums and adopting an ordinance. Motion by Nass/Jaeckel to establish a moratorium on data centers for 18 months or until an ordinance has been adopted by the County moratorium. Motion approved on a 5-0 voice vote.

16. **Discussion on an Appeal of a POWTS Permit in the Town of Farmington**

Zangl summarized the appeal heard by the Board of Adjustment with the decision to deny the appeal. There is discussion that the decision may be appealed to the Courts.

17. **Discussion and Possible Action on POWTS Ordinance Update**

Discussion took place on amending the language in Sec. 16-131(k) and Sec. 16-132(a). Drafts of language changes to be discussed further at future meetings and the Committee would like to see the language changed.

18. **Discussion and Possible Action on Petitions Presented in Public Hearing on June 18, 2026:**

See rezone and conditional use file for complete decision

APPROVED R4686A-26 & CU2205-26 – Adam Lindstrom/Timothy Otterstatter: Rezone A-1 to A-2 to create two 9-acre lots and to allow for an agriculture dealership at **W2866 East Gate Drive** in Town of Watertown, PIN 032-0815-1223-000 (20.387 ac). Property is owned by Timothy Otterstatter. Motion by Jaeckel/Foelker to approve the rezone with conditional use request with conditions. Motion approved on a 5-0 voice vote.

APPROVED R4687A-26 – Larry Braatz: Rezone A-1 to A-3 to create a 1.0-acre residential lot north of **N5785 County Road Q** in Town of Aztalan, PIN 002-0714-2031-000 (38.660 ac). Motion by Poulson/Nass to approve the Rezone request with conditions. Motion approved on a 5-0 voice vote.

APPROVED R4688A-26 – Todd & Victoria Berger: Rezone A-1 to A-3 to create a 3.0-acre farm consolidation around the existing house and buildings at **W3475 Ranch Road** in Town of Farmington, PIN 008-0715-1012-000 (30.0 ac). Property is owned by Mary Ann Berger Trust. Motion by Jaeckel/Foelker to approve the rezone request with conditions. Motion approved on a 5-0 voice vote.

APPROVED R4689A-26 – Todd & Victoria Berger: Rezone A-1 to A-3 to create a 2.0-acre residential lot at **W3475 Ranch Road** in Town of Farmington, PIN 008-0715-1012-000 (30.0 ac). Property is owned by Mary Ann Berger Trust. Motion by Poulson/Foelker to approve the rezone request with conditions. Motion approved on a 5-0 voice vote.

APPROVED R4690A-26 – Heath Schluter: Rezone A-1 to A-3 to create a 3.0-acre farm consolidation around the existing house and buildings at **W3476 County Road B** in Town of Farmington, PIN 008-0715-1513-002 (42.125 ac). Motion by Poulson/Jaeckel to approve the rezone request with conditions. Motion approved on a 5-0 voice vote.

APPROVED R4691A-26 – Heath Schluter: Rezone A-1 to A-3 to create a 1.0-acre residential lot at **W3476 County Road B** in Town of Farmington, PIN 008-0715-1513-002 (42.125 ac). Motion by Jaeckel/Foelker to approve the rezone request with conditions. Motion approved on a 5-0 voice vote.

APPROVED R4692A-26 – Riggs Farmstead LLC: Rezone A-1 to A-3 to create a 2.0-acre residential lot at **N144 Wojtkunski Road** in Town of Palmyra, PIN 024-0516-3144-000 (39.148 ac). Motion by Nass/Foelker to approve the rezone request with conditions. Motion approved on a 5-0 voice vote.

APPROVED CU2206-26 – Kevin Kleinhans: Conditional Use to allow for a 1736 sq. ft., 17' high extensive onsite storage structure in existing R-2 zone at **W350 Pine Drive** in Town of Palmyra, PIN 024-0516-1234-006 (4.343 ac). Motion by Jaeckel/Poulson to approve the conditional use with conditions. Motion approved on a 5-0 voice vote.

APPROVED CU2207-26 – Rosy-Lane Holsteins LLC: Conditional Use for an ATCP regulated livestock facility in an A-1 Agricultural zone at **W3855 Ebenezer Drive** in Town of Watertown, on PIN 032-0815-2812-000 (49.01 ac) and PIN 032-0815-2811-002 (48.267 ac). The proposal allows for new buildings, a new waste storage facility and to increase the existing 1630 animal units to 4700 animal units. This is in accordance with Sec 22-584 of the Jefferson County Zoning Ordinance and Wi. Stat. Chapter ATCP 51. Motion by Jaeckel/Poulson to approve the conditional use with conditions from Land & Water Conservation. Motion approved on a 5-0 on a roll call vote.

19. Planning and Development Department Update

Zangl introduced new Zoning/POWTS technician Caleb Dammen. Zangl added that Zoning has been very busy as there has been an increase in violations and the new GIS is now in use as of May.

20. Possible Future Agenda Items

Continue with the usual agenda items, Data Center Regulations and POWTS Ordinance.

21. Discussion on Upcoming Meeting Dates:

July 10, 8:00 a.m. – Site Inspections leaving from Courthouse Room C1049
July 16, 7:00 p.m. – Public Hearing in Courthouse Room C2063
July 27, 8:30 a.m. – Decision Meeting in Courthouse Room C1021
August 14, 8:00 a.m. – Site Inspections leaving from Courthouse Room C1049
August 20, 7:00 p.m. – Public Hearing in Courthouse Room C2063
August 31, 8:30 a.m. – Decision Meeting in Courthouse Room C1021

22. Adjourn

Supervisor Jaeckel/Foelker made a motion to adjourn the meeting. Meeting adjourned at 10:29 a.m.

If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room C1040 at 311 S Center Ave between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountyiwi.gov.

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MINUTES
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
SITE INSPECTIONS

Blane Poulson, Chair; Matt Foelker, Vice-Chair; George Jaeckel, Secretary; Steve Nass; Amanda Kaiser

SUBJECT: Planning and Zoning Committee Site Inspections
DATE: July 10, 2026
TIME: 8:00 a.m.
PLACE: Jefferson County Courthouse, 311 S. Center Ave., Jefferson, WI in Room C1049

1. **Call to Order** – Supervisor Poulson called the meeting to order at 8:00 a.m.
2. **Roll Call (Establish a Quorum)** – Present is Supervisors Poulson, Jaeckel and Nass. Supervisors Foelker and Kaiser were absent. Zoning staff present were Haley Nielsen, Caleb Dammen, Shari Fischback and Thijs Roeven.
3. **Certification of Compliance with Open Meetings Law**– Jaeckel confirmed the meeting is in compliance.
4. **Approval of the Agenda** - Supervisor Nass made motion to approve agenda, seconded by Supervisor Jaeckel. Motion was passed on voice vote, 3-0.
5. **Public Comment (Not to exceed 15 minutes and not to include petitions slated for decision. Members of the public who wish to address the Committee on specific agenda items must register their request at this time)** – None.
6. **Communications** – None.
7. **Site Inspections for Petitions to be Presented in Public Hearing on July 16, 2026:**
Committee members left for site inspections at 8:03 a.m.

R4694A-26 – Christopher Gang: Rezone from A-1 to A-3 PIN 014-0614-1311-001 (.590-ac) owned by Lyle Vogel Trust and PIN 014-0614-1311-002 (.510-ac) owned by Christopher & Barbara Gang to combine to create in total an approximate 1.1-acre residential lot at **W4927 Vogel Road** in Town of Jefferson.

R4696A-26 – Andrew Woods: Rezone 1.621-acres from A-2 to A-3 to create a residential lot around existing house on PIN 006-0716-0832-002 and move the northern lot line to combine with the existing A-3 lot line from PIN 006-0716-0832-000 at **W2054 Church Drive** in Town of Concord. Parcels are owned by Andrew & Cassandra Woods.

R4693A-26 – Mehrabi Family Trust: Rezone 1.3484-acre from A-1 to A-3 around the existing house at **N8697 Hustisford Road** in Town of Ixonia, PIN 012-0816-1831-000 (37.0 ac).

R4695A-26 – Mehrabi Family Trust: Rezone 1.0-acre from A-2 to A-1 to remove the existing A-2 zone at **N8697 Hustisford Road** in Town of Ixonia, PIN 012-0816-1831-000 (37.0 ac).

CU2208-26 – Eric Martin: Conditional Use for a home occupation to allow for a truck repair shop in existing A-1 zone at **N9498 Green Valley Road** in Town of Ixonia, PIN 012-0816-0341-001 (2.999 ac).

CU2209-26 – Fiege Properties LLC: Conditional Use for transportation services to allow for storage units and outdoor storage in an existing B, Business zone at **W6423 US Highway 18** in Town of Jefferson, PIN 014-0614-0921-000 (19.720 ac).

CU2210-26 – Nathanael & Julia Voss: Conditional Use to allow for a 1184 sq. ft., 17 ft. high extensive onsite storage structure to replace an old existing 1080 sq. ft. garage in existing R-2 zone at **N381 Haight Road** in Town of Koshkonong, PIN 016-0513-3512-005 (2.10 ac).

8. **Adjourn-** Motion made by Supervisor Jaeckel, seconded by Supervisor Nass to adjourn at 10:04 a.m. Motion passed on a voice vote, 3-0.

If you have questions regarding the petitions, please contact the Planning & Development Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room C1040 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at www.jeffersoncountywi.gov.

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NOTICE OF PUBLIC HEARING
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
Blane Poulson, Chair; Matt Foelker, Vice-Chair; George Jaeckel, Secretary; Steve Nass; Amanda Kaiser

SUBJECT: Map Amendments to the Jefferson County Zoning Ordinance and Requests for Conditional Use Permits
DATE: Thursday, July 16, 2026
TIME: 7:00 p.m. (Doors will open at 6:30)
PLACE: JEFFERSON COUNTY COURTHOUSE, ROOM C2063
311 S. CENTER AVE, JEFFERSON, WI 53549
OR Via Teams Videoconference

PETITIONERS OR MEMBERS OF THE PUBLIC MAY ATTEND THE MEETING VIRTUALLY BY FOLLOWING THESE INSTRUCTIONS IF THEY CHOOSE NOT TO ATTEND IN PERSON:

Teams Meeting Information Link: Join the meeting now Meeting ID: 222 326 323 808 9 Passcode: fy37Vh3D
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1. Call to Order

The meeting was called to order by Chairman Poulson at 7pm.

2. Roll Call

All members of the Committee except for Supervisor Nass were present. Staff present were Matt Zangl and Sarah Elsner.

3. Certification of Compliance with Open Meetings Law

Administrator Michael Luckey confirmed the meeting was being held in accordance with Open Meetings Law.

4. Approval of Agenda

Motion by Supervisor Kaiser and seconded by Supervisor Jaeckel to approve the agenda as presented.

5. Public Hearing

Zangl read aloud the following:

NOTICE IS HEREBY GIVEN THAT the Jefferson County Planning and Zoning Committee will conduct a public hearing at 7:00 p.m. on Thursday, July 16, 2026, in Room C2063 of the Jefferson County Courthouse, Jefferson, Wisconsin. Members of the public will be allowed to be heard regarding any petition under consideration by the Planning and Zoning Committee. **PETITIONERS, OR THEIR REPRESENTATIVES SHALL BE PRESENT EITHER IN PERSON OR VIA TEAMS.** Matters to be heard are petitions to amend the official zoning map and applications for conditional use permits. A map of the properties affected may be obtained from the Zoning Department. Individual files, which include staff reports, are available for viewing between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, except holidays. If you have questions regarding these matters, please contact Zoning at 920-674-7131.

Decisions on Conditional Use Permits will be made on **July 27, 2026**

Recommendations by the Committee on Rezones will be made on **July 27, 2026**

Final decision will be made by the County Board on **August 10, 2026**

FROM A-1 EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL

All are in accordance with ss. 22-339 – 22-350 of the Jefferson County Zoning Ordinance

R4693A-26 – Mehrabi Family Trust: Rezone 1.3484-acre from A-1 to A-3 around the existing house at **N8697**

Hustisford Road in Town of Ixonia, PIN 012-0816-1831-000 (37.0 ac).

PETITIONER: Mehran Mehrabi (N8697 Hustisford Road, Watertown, WI) presented himself as the petitioner for this rezone. Mehrabi explained the request for the rezone to separate the house from the farm. Mehrabi explained that he would own the proposed A-3 property and someone else would own the remaining A-1 land.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: None.

STAFF: Given by Zangl and in the file.

R4694A-26 – Christopher Gang: Rezone from A-1 to A-3 PIN 014-0614-1311-001 (.590-ac) owned by Lyle Vogel Trust and PIN 014-0614-1311-002 (.510-ac) to create in total an approximate 1.1-acre residential lot at **W4927 Vogel Road** in Town of Jefferson.

PETITIONER: Christopher Gang (W4927 Vogel Road, Jefferson, WI) presented himself as the petitioner for this rezone. Gang explained the request to rezone to satisfy setback requirements for his garage, and that it would all be rezoned into one lot.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: In favor.

STAFF: Given by Zangl and in the file.

FROM A-2, AGRICULTURAL & RURAL BUSINESS TO A-1, EXCLUSIVE AGRICULTURAL

All are in accordance with ss. 22-277 – 22-285 of the Jefferson County Zoning Ordinance

R4695A-26 – Mehrabi Family Trust: Rezone 1.0-acre from A-2 to A-1 to remove the existing A-2 zone at **N8697 Hustisford Road** in Town of Ixonia, PIN 012-0816-1831-000 (37.0 ac).

PETITIONER: Mehran Mehrabi (N8697 Hustisford Road, Watertown, WI) presented himself as the petitioner for this rezone. Mehrabi explained the request for the rezone of this property from A-2 to A-1.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: None.

STAFF: Given by Zangl and in the file. Zangl asked if a business still exists on the A-2 property. Mehrabi explained that the business no longer operates, thus the request to eliminate the A-2 zone.

**FROM A-2, AGRICULTURAL & RURAL BUSINESS TO A-3, AGRICULTURAL/RURAL
RESIDENTIAL**

All are in accordance with ss. 22-339 – 22-350 of the Jefferson County Zoning Ordinance

R4696A-26 – Andrew Woods: Rezone 1.621-acres from A-2 to A-3 to create a residential lot around existing house on PIN 006-0716-0832-002 and move the northern lot line to combine with the existing A-3 lot line from PIN 006-0716-0832-000 at **W2054 Church Drive** in Town of Concord. Parcels are owned by Andrew & Cassandra Woods.

PETITIONER: Alex Spheeris represented Andrew Woods (W2054 Church Drive, Watertown, WI) as petitioner for this rezone. Spheeris explained the request for the rezone to eliminate the east/west property line that runs through the current septic system.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: None.

STAFF: Given by Zangl and in the file.

CONDITIONAL USE PERMIT APPLICATIONS

All are in accordance with ss. 22-581 – 22-587 of the Jefferson County Zoning Ordinance

CU2208-26 – Eric Martin: Conditional Use for a home occupation to allow for a truck repair shop in existing A-1 zone at **N9498 Green Valley Road** in Town of Ixonia, PIN 012-0816-0341-001 (2.999 ac).

PETITIONER: Eric Martin (N9498 Green Valley Road, Watertown, WI) presented himself as petitioner for this conditional use permit. Martin explained that he wants to construct a pole barn to operate a business for truck repair.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: In favor with no conditions.

STAFF: Given by Zangl and in the file. Zangl asked about the days and hours of operation, number of trucks, deliveries to the property, number of employees, parking on the property, expansion to the building, and if there will

be a bathroom in the building. Martin explained that the business will be operating Monday through Friday, 7am-5pm, there will be 2-3 semi-trucks or pick-up trucks, 1-2 deliveries per day, Martin is the only employee, parking will be on the south side of the building, and there will be future no expansion, and no bathroom will be in the building.

CU2209-26 – Fiege Properties LLC: Conditional Use for transportation services to allow for storage units and outdoor storage in an existing B, Business zone at **W6423 US Highway 18** in Town of Jefferson, PIN 014-0614-0921-000 (19.720 ac).

PETITIONER: Jason Fiege (W6423 US Highway 18, Jefferson, WI) presented himself as petitioner for this conditional use. Fiege explained that the use is for 5 or 6 storage units for larger storage needs such as RVs, campers, etc.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: Kaiser asked about the size of the buildings. Fiege explained that the buildings will be 250 feet by 150 feet.

TOWN: None.

STAFF: Given by Zangl and in the file. Zangl asked about outdoor storage, screening, and access. Fiege explained that there will be outdoor storage between the hayfield and outdoor theater in the winter months, that screening will be installed in the second year, and that they are currently working on access.

CU2210-26 – Nathanael & Julia Voss: Conditional Use to allow for a 1264 sq. ft., 20 ft. high extensive onsite storage structure to replace an old existing 1080 sq. ft. garage in existing R-2 zone at **N381 Haight Road** in Town of Koshkonong, PIN 016-0513-3512-005 (2.10 ac).

PETITIONER: Tom Patterson represented Nathanael and Julia Voss (1630 Madison Street, Madison, WI) as petitioners for this conditional use. Patterson explained that the current garage needs repair and is too small for personal items. Patterson also clarified that the proposed size and height of the structure has changed to 1264 sq ft, and max 20' in height. The structure will maintain the existing 23-foot setback to Haight Road.

COMMENTS IN FAVOR: None.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: None.

STAFF: Given by Zangl and in the file. Zangl asked if the proposed structure would have a bathroom. Patterson explained that there will be no bathroom in the proposed storage structure.

ZONING ORDINANCE TEXT AMENDMENT

R4697T-26 – Jefferson County: Proposed Zoning Ordinance amendment for an 18-month data center moratorium.

PETITIONER: Matt Zangl spoke on behalf of the Jefferson County Planning & Development Department for the proposed text amendment.

COMMENTS IN FAVOR: Walter Christensen (7057 Pond Road, Fort Atkinson, WI) spoke in favor of the amendment and asked that the Committee take more than 18 months if needed/allowed.

Sarah Zarling (Watertown, WI) spoke in favor of the amendment with concerns that the county needs to protect people and prevent the circumstances that happened in Beaver Dam.

Miranda Taylor (239 N Watertown Street, Johnson Creek, WI) spoke in favor of the amendment with concerns about natural resources and location. She explained that she would like data centers to limit size and energy use. She also explained her concerns about the circumstances of Beaver Dam. Taylor explained that she would like to ban all data centers.

Joelle Willkomm (520 S Whitewater Avenue, Jefferson, WI) spoke in favor of the amendment.

Erik Binnie (1209 Monroe Street, Fort Atkinson, WI) spoke in favor of the amendment with concerns about air quality and noise impacts of future data centers.

Anna Brose (410 Hillcrest Drive, Fort Atkinson, WI) spoke in favor of the amendment with concerns about potential impacts of future data centers.

Steve Habeck (N4828 County Road Q, Jefferson, WI) spoke in favor of the amendment with concerns that he would like to see innovation but is not in favor of data centers in Jefferson County.

Rebecca Wolff (N7907 State Road 89, Waterloo, WI) spoke in favor of the amendment with concerns about drinking water safety, the Protect American AI Bill, damage of the environment, and data center water usage.

Kristen Pyle (N3649 County Road F, Sullivan, WI) spoke in favor of the amendment with concerns about non-disclosure agreements, cost, water usage, bacteria, electricity, and human health.

Savannah (present via Zoom – did not give a last name or address) spoke in favor of the amendment with concerns about human health risks and pollution and agreed with previously given comments by others.

Eric Halverson (115 S Dewey Avenue, Jefferson, WI) spoke in favor of the amendment with concerns about AI's impact on technology businesses.

Amanda Clouse (214 E Sherman Avenue, Fort Atkinson, WI) spoke in favor of the amendment with concerns about safety and long-term decision-making regarding data centers.

Jody Schutte (N6219 Christberg Road, Johnson Creek, WI) spoke in favor of the amendment with concerns about the time of the moratorium. Schutte requested the moratorium be for a longer period of time.

Lee Bergan (W3930 State Road 106, Hebron, WI) spoke in favor of the amendment with concerns about health and water usage. Bergan explained that he opposed data centers.

It was also noted that the file also contains 40 more emails in support of the moratorium.

COMMENTS OPPOSED: None.

REBUTTAL: None.

QUESTIONS FROM COMMITTEE: None.

TOWN: None.

STAFF: Given by Zangl and in the file.

6. Adjourn

Supervisor Jaeckel made a motion to adjourn the meeting and was seconded by Supervisor Kaiser. The motion passed 4-0 and the meeting adjourned at 8 pm.

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

A digital recording of the meeting will be available in the Zoning Department upon request.

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FROM 2026 01 TO 2026 06

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
13001 Register Of Deeds							
13001 411100 General Property Taxes	187,113	0	187,113	93,556.50	.00	93,556.50	50.0%
13001 412300 RE Transfer Fee County Portio	-285,500	0	-285,500	-167,556.50	.00	-117,943.48	58.7%
13001 451301 RE Recording/Filing Fees	-153,750	0	-153,750	-92,889.00	.00	-60,861.00	60.4%
13001 451303 Copy Fees County Portion	-60,000	0	-60,000	-49,570.49	.00	-10,429.51	82.6%
13001 451305 Laredo	-52,000	0	-52,000	-26,096.10	.00	-25,903.90	50.2%
13001 451307 Document Review Fees	-100	0	-100	-150.00	.00	50.00	150.0%
13001 451309 Birth Funds County Portion	-8,000	0	-8,000	-5,684.00	.00	-2,316.00	71.1%
13001 451310 Marriage Fund County Portion	-7,000	0	-7,000	-4,142.00	.00	-2,858.00	59.2%
13001 451311 Death Fund County Portion	-42,000	0	-42,000	-20,398.00	.00	-21,602.00	48.6%
13001 451316 Divorce Fund County Portion	-100	0	-100	-156.00	.00	56.00	156.0%
13001 511110 Salary-Permanent Regular	94,952	0	94,952	47,192.45	.00	47,759.55	49.7%
13001 511210 Wages-Regular	133,390	0	133,390	59,180.10	.00	74,209.54	44.4%
13001 511220 Wages-Overtime	10	0	10	.00	.00	9.82	.0%
13001 512141 Social Security	16,115	0	16,115	7,489.90	.00	8,625.15	46.5%
13001 512142 Retirement (Employer)	14,927	0	14,927	7,658.82	.00	7,268.01	51.3%
13001 512144 Health Insurance	42,621	0	42,621	33,694.73	.00	8,926.65	79.1%
13001 512145 Life Insurance	118	0	118	62.54	.00	55.30	53.1%
13001 512151 HSA Contribution	3,200	0	3,200	.00	.00	3,200.00	.0%
13001 512153 HRA Contribution	0	0	0	1,628.78	.00	-1,628.78	.0%
13001 512173 Dental Insurance	2,724	0	2,724	1,594.07	.00	1,129.93	58.5%
13001 51243 Furniture & Furnishings	2,200	0	2,200	.00	.00	2,200.00	.0%
13001 51303 Computer Equipmt & Software	2,500	0	2,500	10.50	.00	2,489.50	.4%
13001 51311 Postage & Box Rent	3,500	0	3,500	672.80	.00	2,827.20	19.2%
13001 51312 Office Supplies	5,000	0	5,000	1,712.79	.00	3,287.21	34.3%
13001 51313 Printing & Duplicating	580	0	580	42.18	.00	537.82	7.3%
13001 51314 Small Items Of Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
13001 51324 Membership Dues	270	0	270	270.00	.00	.00	100.0%
13001 51326 Advertising	100	0	100	.00	.00	100.00	.0%
13001 51325 Registration	1,905	0	1,905	815.00	.00	1,090.00	42.8%
13001 51332 Mileage	1,260	0	1,260	219.68	.00	1,040.32	17.4%
13001 51335 Meals	260	0	260	.00	.00	260.00	.0%
13001 51336 Lodging	3,500	0	3,500	1,126.78	.00	2,373.22	32.2%
13001 51339 Other Travel & Tolls	1,000	0	1,000	.00	.00	1,000.00	.0%
13001 535242 Maintain Machinery & Equip	62,012	0	62,012	56,933.00	.00	5,078.89	91.8%
13001 571004 IP Telephony Allocation	1,283	0	1,283	507.00	.00	776.00	39.5%

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	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
13001 571005 Duplicating Allocation	43	0	43	21.48	.00	21.52	50.0%
13001 571009 MIS PC Group Allocation	23,523	0	23,523	11,749.02	.00	11,773.98	49.9%
13001 571010 MIS Systems Grp Alloc(ISIS)	3,189	0	3,189	1,594.50	.00	1,594.50	50.0%
13001 591519 Other Insurance	2,156	0	2,156	1,092.06	.00	1,063.49	50.7%
TOTAL Register Of Deeds	0	0	0	-37,817.43	.00	37,817.43	.0%
GRAND TOTAL	0	0	0	-37,817.43	.00	37,817.43	.0%

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REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	1	N	N	From Yr/Per: 2026/ 1
Sequence 3	9	Y	Y	To Yr/Per: 2026/ 6
Sequence 4	0	N	N	Budget Year: 2026
	0	N	N	Print totals only: N
	0	N	N	Format type: 1

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N

Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2017/ 1
To Yr/Per: 2017/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

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FROM 2026 01 TO 2026 12

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12501 Real Estate Description							
12501 411100 General Property Taxes	-421,080	0	-421,080	-210,540.00	.00	-210,539.94	50.0%
12501 451006 Real Estate Descrip Charges	-3,500	0	-3,500	-1,623.98	.00	-1,876.02	46.4%
12501 451008 Remote Access Fees	-8,500	0	-8,500	-4,482.72	.00	-4,017.28	52.7%
12501 451010 Sale Of Maps & Plat Books	-6,000	0	-6,000	-4,379.76	.00	-1,620.24	73.0%
12501 472007 Municipal Other Charges	-52,000	0	-52,000	-4,915.75	.00	-47,084.25	9.5%
12501 472011 Other Govt Land Info Charges	-1,000	0	-1,000	-535.90	.00	-464.10	53.6%
12501 511210 Wages-Regular	321,857	0	321,857	167,885.31	.00	153,971.27	52.2%
12501 511220 Wages-Overtime	50	0	50	172.70	.00	-122.53	344.2%
12501 511240 Wages-Temporary	0	0	0	2,163.75	.00	-2,163.75	.0%
12501 511330 Wages-Longevity Pay	1,098	0	1,098	.00	.00	1,097.50	.0%
12501 512141 Social Security	21,972	0	21,972	12,045.96	.00	9,925.68	54.8%
12501 512142 Retirement (Employer)	23,112	0	23,112	12,071.44	.00	11,040.87	52.2%
12501 512144 Health Insurance	80,052	0	80,052	42,408.54	.00	37,643.35	53.0%
12501 512145 Life Insurance	84	0	84	44.96	.00	39.16	53.4%
12501 512151 HSA Contribution	5,600	0	5,600	.00	.00	5,600.00	.0%
12501 512153 HRA Contribution	0	0	0	584.82	.00	-584.82	.0%
12501 512173 Dental Insurance	4,932	0	4,932	2,247.00	.00	2,685.00	45.6%
12501 531311 Postage & Box Rent	100	0	100	140.20	.00	-40.20	140.2%
12501 531312 Office Supplies	700	0	700	15.89	.00	684.11	2.3%
12501 531313 Printing & Duplicating	5,100	0	5,100	5,370.11	.00	-270.11	105.3%
12501 531324 Membership Dues	80	0	80	80.00	.00	.00	100.0%
12501 532325 Registration	300	0	300	.00	.00	300.00	.0%
12501 532332 Mileage	100	0	100	.00	.00	100.00	.0%
12501 532335 Meals	100	0	100	.00	.00	100.00	.0%
12501 532336 Lodging	588	0	588	.00	.00	588.00	.0%
12501 533225 Telephone & Fax	400	0	400	175.59	.00	224.41	43.9%
12501 535242 Maintain Machinery & Equip	3,000	0	3,000	1,113.33	.00	1,886.67	37.1%
12501 571004 IP Telephony Allocation	550	0	550	217.50	.00	332.50	39.5%
12501 571005 Duplicating Allocation	24	0	24	12.00	.00	12.00	50.0%
12501 571009 MIS PC Group Allocation	15,122	0	15,122	7,552.98	.00	7,569.02	49.9%
12501 571010 MIS Systems Grp Alloc(ISIS)	4,127	0	4,127	2,063.52	.00	2,063.48	50.0%
12501 591519 Other Insurance	3,033	0	3,033	1,544.70	.00	1,488.03	50.9%
TOTAL Real Estate Description	0	0	0	31,432.19	.00	-31,432.19	.0%

12502 Assessment Of Property

12502 411100 General Property Taxes	-10,443	0	-10,443	-5,221.50	.00	-5,221.50	50.0%
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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12502 531312 Office Supplies	5,000	0	5,000	3.40	.00	4,996.60	.1%
12502 531313 Printing & Duplicating	2,500	0	2,500	20.52	.00	2,479.48	.8%
12502 535242 Maintain Machinery & Equip	750	0	750	750.00	.00	.00	100.0%
12502 571005 Duplicating Allocation	2,193	0	2,193	1,095.00	.00	1,098.00	49.9%
TOTAL Assessment Of Property	0	0	0	-3,352.58	.00	3,352.58	.0%
12503 Land Information Program							
12503 421001 State Aid	-136,000	0	-136,000	-32,560.00	.00	-103,440.00	23.9%
12503 451305 Land Info/Deeds Fee	-80,000	0	-80,000	-49,424.00	.00	-30,576.00	61.8%
12503 472011 Other Govt Land Info Charges	-12,000	0	-12,000	-12,024.00	.00	24.00	100.2%
12503 486003 Non-Govt Reimbursements	0	0	0	-12,373.91	.00	12,373.91	.0%
12503 511240 Wages-Temporary	0	0	0	142.50	.00	-142.50	.0%
12503 512141 Social Security	0	0	0	10.90	.00	-10.90	.0%
12503 521219 Other Professional Serv	20,000	0	20,000	6,455.00	.00	13,545.00	32.3%
12503 521220 Consultant	7,000	0	7,000	.00	.00	7,000.00	.0%
12503 521296 Computer Support	42,160	0	42,160	34,902.45	.00	7,257.55	82.8%
12503 531303 Computer Equipmt & Software	12,389	0	12,389	11,290.00	.00	1,099.00	91.1%
12503 531312 Office Supplies	100	0	100	.00	.00	100.00	.0%
12503 531314 Small Items Of Equipment	500	0	500	.00	.00	500.00	.0%
12503 531324 Membership Dues	400	0	400	250.00	.00	150.00	62.5%
12503 532325 Registration	2,600	0	2,600	2,909.00	.00	-309.00	111.9%
12503 532332 Mileage	250	0	250	97.16	.00	152.84	38.9%
12503 532335 Meals	400	0	400	31.03	.00	368.97	7.8%
12503 532336 Lodging	3,450	0	3,450	1,198.29	.00	2,251.71	34.7%
12503 533236 Wireless Internet	325	0	325	153.01	.00	171.99	47.1%
12503 594819 Capital Other Equipment	140,000	9,900	149,900	9,900.00	.00	140,000.00	6.6%
12503 594950 Operating Reserve	392,603	8,378	400,982	.00	.00	400,981.68	.0%
12503 699700 Resv Applied Operating	-394,177	-18,278	-412,456	.00	.00	-412,455.68	.0%
TOTAL Land Information Program	0	0	0	-39,042.57	.00	39,042.57	.0%
12505 Surveyor							
12505 411100 General Property Taxes	-141,245	0	-141,245	-70,622.70	.00	-70,622.66	50.0%
12505 511110 Salary-Permanent Regular	89,492	0	89,492	46,682.83	.00	42,809.26	52.2%
12505 512141 Social Security	6,269	0	6,269	3,416.87	.00	2,852.50	54.5%

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12505 512142	Retirement (Employer)	6,443	0	6,443	3,361.13	.00	3,082.30	52.2%
12505 512144	Health Insurance	23,496	0	23,496	12,447.55	.00	11,048.93	53.0%
12505 512145	Life Insurance	24	0	24	12.04	.00	11.84	50.4%
12505 512151	HSA Contribution	1,600	0	1,600	.00	.00	1,600.00	.0%
12505 512173	Dental Insurance	1,104	0	1,104	617.72	.00	486.28	56.0%
12505 531303	Computer Equipmt & Software	0	0	0	121.66	.00	-121.66	.0%
12505 531311	Postage & Box Rent	0	0	0	26.15	.00	-26.15	.0%
12505 531312	Office Supplies	400	0	400	.00	.00	400.00	.0%
12505 531313	Printing & Duplicating	50	0	50	.00	.00	50.00	.0%
12505 531314	Small Items Of Equipment	5,000	0	5,000	2,851.36	.00	2,148.64	57.0%
12505 531324	Membership Dues	280	0	280	169.53	.00	110.47	60.5%
12505 531351	Gas/Diesel	850	0	850	340.91	.00	509.09	40.1%
12505 532325	Registration	375	0	375	.00	.00	375.00	.0%
12505 532335	Meals	50	0	50	.00	.00	50.00	.0%
12505 532336	Lodging	300	0	300	123.24	.00	176.76	41.1%
12505 533236	wireless Internet	500	0	500	216.06	.00	283.94	43.2%
12505 571004	IP Telephony Allocation	183	0	183	72.48	.00	110.52	39.6%
12505 571009	MIS PC Group Allocation	1,680	0	1,680	838.98	.00	841.02	49.9%
12505 571010	MIS Systems Grp Alloc(ISIS)	938	0	938	469.02	.00	468.98	50.0%
12505 571020	Fleet Allocation	1,200	0	1,200	.00	.00	1,200.00	.0%
12505 591519	Other Insurance	1,010	0	1,010	528.06	.00	482.05	52.3%
TOTAL Surveyor		0	0	0	1,672.89	.00	-1,672.89	.0%
TOTAL General Fund		0	0	0	-9,290.07	.00	9,290.07	.0%
TOTAL REVENUES		-1,265,946	-18,278	-1,284,224	-408,704.22	.00	-875,519.76	
TOTAL EXPENSES		1,265,946	18,278	1,284,224	399,414.15	.00	884,809.83	

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12901 Zoning									
12901	411100	General Property Taxes	-402,757	0	-402,757	-201,378.66	.00	-201,378.71	50.0%
12901	432002	Private Sewage System	-80,000	0	-80,000	-45,925.00	.00	-34,075.00	57.4%
12901	432099	Other Permits	-130,000	0	-130,000	-93,905.00	.00	-36,095.00	72.2%
12901	451002	Private Party Photocopy	-500	0	-500	-3.00	.00	-497.00	.6%
12901	458010	Soil Testing Fee	-9,000	0	-9,000	-5,360.00	.00	-3,640.00	59.6%
12901	472003	Municipality Copies & Printin	0	0	0	-23.00	.00	23.00	.0%
12901	511110	Salary-Permanent Regular	133,035	0	133,035	70,236.65	.00	62,798.35	52.8%
12901	511210	Wages-Regular	324,986	0	324,986	144,599.12	.00	180,387.05	44.5%
12901	511220	wages-Overtime	22	0	22	25.31	.00	-3.16	114.3%
12901	511240	Wages-Temporary	0	0	0	6,941.25	.00	-6,941.25	.0%
12901	511330	Wages-Longevity Pay	150	0	150	.00	.00	150.00	.0%
12901	512141	Social Security	34,563	0	34,563	15,965.47	.00	18,597.67	46.2%
12901	512142	Retirement (Employer)	31,382	0	31,382	14,986.02	.00	16,396.15	47.8%
12901	512144	Health Insurance	19,125	0	19,125	23,838.06	.00	-4,713.16	124.6%
12901	512145	Life Insurance	99	0	99	53.16	.00	45.41	53.9%
12901	512151	HSA Contribution	1,600	0	1,600	.00	.00	1,600.00	.0%
12901	512173	Dental Insurance	3,166	0	3,166	1,990.73	.00	1,174.87	62.9%
12901	521212	Legal	1,000	0	1,000	.00	.00	1,000.00	.0%
12901	531303	Computer Equipmt & Software	0	0	0	189.94	.00	-189.94	.0%
12901	531311	Postage & Box Rent	7,000	0	7,000	3,672.46	.00	3,327.54	52.5%
12901	531312	Office Supplies	2,200	0	2,200	724.98	.00	1,475.02	33.0%
12901	531313	Printing & Duplicating	250	0	250	352.80	.00	-102.80	141.1%
12901	531314	Small Items of Equipment	4,500	0	4,500	.00	.00	4,500.00	.0%
12901	531321	Publication of Legal Notice	6,800	0	6,800	2,028.01	.00	4,771.99	29.8%
12901	531324	Membership Dues	700	0	700	130.00	.00	570.00	18.6%
12901	531326	Advertising	500	0	500	187.09	.00	312.91	37.4%
12901	531327	Certification Fees	600	0	600	306.75	.00	293.25	51.1%
12901	531329	Other Publ/Subscriptions/Dues	100	0	100	145.65	.00	-45.65	145.7%
12901	531351	Gas/Diesel	2,400	0	2,400	622.63	.00	1,777.37	25.9%
12901	532325	Registration	2,000	0	2,000	1,019.00	.00	981.00	51.0%
12901	532332	Mileage	0	0	0	35.91	.00	-35.91	.0%
12901	532335	Meals	200	0	200	27.97	.00	172.03	14.0%
12901	532336	Lodging	1,800	0	1,800	454.00	.00	1,346.00	25.2%
12901	533225	Telephone & Fax	1,200	0	1,200	714.68	.00	485.32	59.6%
12901	533236	Wireless Internet	200	0	200	.00	.00	200.00	.0%
12901	535242	Maintain Machinery & Equip	2,000	0	2,000	1,164.89	.00	835.11	58.2%
12901	571004	IP Telephony Allocation	1,467	0	1,467	579.48	.00	887.52	39.5%
12901	571005	Duplicating Allocation	292	0	292	145.98	.00	146.02	50.0%

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13:20:46

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REPORT

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FROM 2026 01 TO 2026 12

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12901 571009 MIS PC Group Allocation	25,203	0	25,203	12,588.00	.00	12,615.00	49.9%
12901 571010 MIS Systems Grp Alloc(ISIS)	5,158	0	5,158	2,578.98	.00	2,579.02	50.0%
12901 571020 Fleet Allocation	3,500	0	3,500	.00	.00	3,500.00	.0%
12901 591519 Other Insurance	5,060	0	5,060	2,405.34	.00	2,654.33	47.5%
12901 594950 Operating Reserve	0	99,624	99,624	.00	.00	99,624.00	.0%
12901 699700 Resv Applied Operating	0	-99,624	-99,624	.00	.00	-99,624.00	.0%
TOTAL Zoning	0	0	0	-37,884.35	.00	37,884.35	.0%
12902 Solid Waste Program							
12902 421001 State Aid	-22,000	0	-22,000	.00	.00	-22,000.00	.0%
12902 451009 Deer Track Park Charges	-100,000	0	-100,000	.00	.00	-100,000.00	.0%
12902 458011 Public Solid Waste Charges	-10,000	0	-10,000	-9,714.00	.00	-286.00	97.1%
12902 472007 Municipal Other Charges	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12902 485100 Donations - Unrestricted	-7,000	0	-7,000	-5,400.00	.00	-1,600.00	77.1%
12902 511210 Wages-Regular	41,804	0	41,804	18,319.92	.00	23,484.21	43.8%
12902 511220 Wages-Overtime	14	0	14	.00	.00	13.72	.0%
12902 511330 Wages-Longevity Pay	225	0	225	.00	.00	225.00	.0%
12902 512141 Social Security	3,216	0	3,216	1,401.51	.00	1,814.77	43.6%
12902 512142 Retirement (Employer)	2,768	0	2,768	1,204.66	.00	1,563.23	43.5%
12902 512145 Life Insurance	18	0	18	7.88	.00	9.83	44.5%
12902 512173 Dental Insurance	662	0	662	308.86	.00	353.54	46.6%
12902 529299 Purchase Care & Services	115,000	0	115,000	.00	.00	115,000.00	.0%
12902 529299 12903 Purchase Care & Service	0	0	0	39,194.36	61,729.39	-100,923.75	.0%
12902 529299 12904 Purchase Care & Service	0	0	0	4,575.50	11,348.26	-15,923.76	.0%
12902 531008 Hazard Recycle Charges	3,000	0	3,000	.00	.00	3,000.00	.0%
12902 531311 Postage & Box Rent	200	0	200	52.94	.00	147.06	26.5%
12902 531312 Office Supplies	700	0	700	118.60	.00	581.40	16.9%
12902 531312 12903 Office Supplies	0	0	0	6.45	.00	-6.45	.0%
12902 531313 Printing & Duplicating	1,000	0	1,000	431.09	.00	568.91	43.1%
12902 531322 Subscriptions	100	0	100	145.65	.00	-45.65	145.7%
12902 531324 Membership Dues	250	0	250	255.00	.00	-5.00	102.0%
12902 531326 Advertising	2,000	0	2,000	1,721.51	.00	278.49	86.1%
12902 531326 12903 Advertising	0	0	0	500.00	.00	-500.00	.0%
12902 531326 12904 Advertising	0	0	0	100.01	.00	-100.01	.0%
12902 531334 Educational Initiative	5,000	0	5,000	.00	.00	5,000.00	.0%
12902 532325 Registration	500	0	500	410.00	.00	90.00	82.0%
12902 532335 Meals	110	0	110	70.34	.00	39.66	63.9%
12902 532336 Lodging	330	0	330	202.00	.00	128.00	61.2%

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13:20:48

Jefferson County
REPORT

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FROM 2026 01 TO 2026 12

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12902 533225 Telephone & Fax		20	0	20	.00	.00	20.00	.0%
12902 571004 IP Telephony Allocation		367	0	367	145.02	.00	221.98	39.5%
12902 571005 Duplicating Allocation		1,108	0	1,108	553.50	.00	554.50	50.0%
12902 571009 MIS PC Group Allocation		1,680	0	1,680	838.98	.00	841.02	49.9%
12902 571010 MIS Systems Grp Alloc(ISIS)		469	0	469	234.48	.00	234.52	50.0%
12902 591519 Other Insurance		398	0	398	201.06	.00	196.56	50.6%
12902 594950 Operating Reserve		308,734	11,740	320,474	.00	.00	320,473.93	.0%
12902 699700 Resv Applied Operating		-330,673	-11,740	-342,413	.00	.00	-342,412.68	.0%
TOTAL Solid Waste Program		0	0	0	55,885.32	73,077.65	-128,962.97	.0%
TOTAL General Fund		0	0	0	18,000.97	73,077.65	-91,078.62	.0%
TOTAL REVENUES		-1,111,930	-111,364	-1,223,294	-361,708.66	.00	-861,585.39	
TOTAL EXPENSES		1,111,930	111,364	1,223,294	379,709.63	73,077.65	770,506.77	

ORDINANCE NO. 2026- _____

Amending the Jefferson County Zoning Ordinance to Create Section 22.86 - Moratorium on Data Center Siting or Placement Within Jefferson County's Zoning Jurisdiction

Executive Summary

On June 29, 2026, the Jefferson County Planning and Zoning Committee discussed the topic of data centers, as these projects are beginning to occur throughout the State of Wisconsin. The Committee expressed a desire to be proactive on this issue and discussed the potential benefits of adopting an 18-month moratorium on the siting or placement of data centers within the County's zoning jurisdiction, which includes the towns. Several counties in Wisconsin have already adopted similar moratoriums with many more working towards adopting one. Popular concerns regarding data centers include health and safety issues such as the depletion and pollution of freshwater supplies, overloading inadequate utility infrastructure, increased energy demand, potential fire hazards, increasing the burden of emergency response, impact on property values, noise pollution, and aesthetics.

Data Centers are not specifically defined or regulated within the Jefferson County Zoning Ordinance. This moratorium is designed to provide the Jefferson County Planning and Development Department and the County Board with sufficient time to research and draft an ordinance that effectively regulates data centers with respect to their location, construction, and operation.

A Class 2 noticed public hearing was held on the proposed amendment on July 16, 2026. The Planning and Zoning Committee reviewed the proposed ordinance amendment on July 27, 2026, and recommended forwarding this ordinance to the County Board of Supervisors for adoption of an 18-month moratorium on the receipt of applications for and the granting of all zoning-related permits for the placement or construction of data centers.

WHEREAS, a "Data Center" is a facility used primarily for the storage, management, processing, and transmission of digital data, which houses computer or networking equipment, systems, servers, and other associated components related to digital data operations. The facility may utilize environmental control equipment to maintain the conditions for the operation of electronic equipment; and

WHEREAS, the Jefferson County Board of Supervisors finds there are potential health and safety concerns related to the construction and operation of data centers, including overburdening public services and infrastructure, and potential impacts on the general welfare of residents; and

WHEREAS, Jefferson County did not contemplate the potential impacts of Data Centers when developing and revising its current zoning regulations and such use is not consistent with Jefferson County's existing land use plans; and

WHEREAS, the purpose of this moratorium is to allow Jefferson County time to fully research and analyze the environmental, economic, health and safety aspects of data center and to develop reasonable zoning regulations to be applied to data centers consistent with the Jefferson County's land use plans; and

WHEREAS, the Planning & Zoning Committee conducted a public hearing on July 16, 2026, and after careful consideration and review, recommends the Jefferson County Board of Supervisors amend the zoning code to enact an 18-month moratorium on the siting or placement of data centers within Jefferson County's zoning jurisdiction.

NOW, THEREFORE THE COUNTY BOARD OF SUPERVISORS OF JEFFERSON COUNTY DOES HEREBY ORDAIN AS FOLLOWS:

Section 1. Section 22-86 of the Jefferson County Code of Ordinances is amended to include the following:

(1) For the purpose of this s. 22-86, "Data Center" is defined as a facility used primarily for the storage, management, processing, and transmission of digital data, which houses computer or networking equipment, systems, servers, and other associated components related to digital data operations and that may utilize environmental control equipment to maintain the conditions for the operation of electronic equipment. Supporting equipment typically includes dedicated cooling systems, power infrastructure and generation, and on-site security measures. Data Center does not include computer or telecommunications-related equipment that is secondary and incidental to an otherwise permitted use on the property, such as servers associated with manufacturing or an office building.

(2) Pursuant to Wis. Stat. §59.69(4), Jefferson County enacts the following moratorium: Notwithstanding any other provision in Chapter 22, there shall be a moratorium on the receipt of applications for and the granting of all zoning-related permits for the placement or construction of Data Centers, including rezone petitions, conditional use permits, and other approvals, for a period of eighteen (18) months. During this moratorium, Jefferson County shall research the possible impacts of Data Centers and establish zoning and regulatory standards to be applied to Data Centers in Jefferson County.

Section 2. This ordinance shall be effective upon passage and publication as provided by law and shall remain in effect for a period of 18 months from the date of enactment, or until such time as it is rescinded or replaced with substantive data center regulations, by action of the County Board of Supervisors, whichever is earlier. The County Board of Supervisors reserves the right to extend the moratorium by separate action if deemed necessary.

Section 3. The moratorium enacted herein is not intended to be and does not constitute a "development moratorium" as defined in Wis. Stat. §66.1002(1)(b).

Fiscal Note: Passage of this ordinance has no determinable fiscal impact.

Strategic Plan Reference: YES



Referred By:
Planning & Zoning Committee

8-10-2026

REVIEWED: Corporation Counsel: Finance Director:

DRAFT

Matt Zangl

From: Meghan G <meghan@rivermountain.org>
Sent: Tuesday, July 7, 2026 4:13 PM
To: Matt Zangl
Subject: Hebron Sites 12, 13, 14
Attachments: Layout-3sites-page3.pdf

This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments. - Jefferson County MIS

Hey Matt,

Thank you for the quick chat today. As mentioned, wanted to move 3 sites (sites 12, 13, 14) from the river to the pond area - this would move them from the floodway to the flood fringe. Please find an updated drawing of this attached. Please let me know your thoughts, if I need to do anything, or what you need from me, etc.

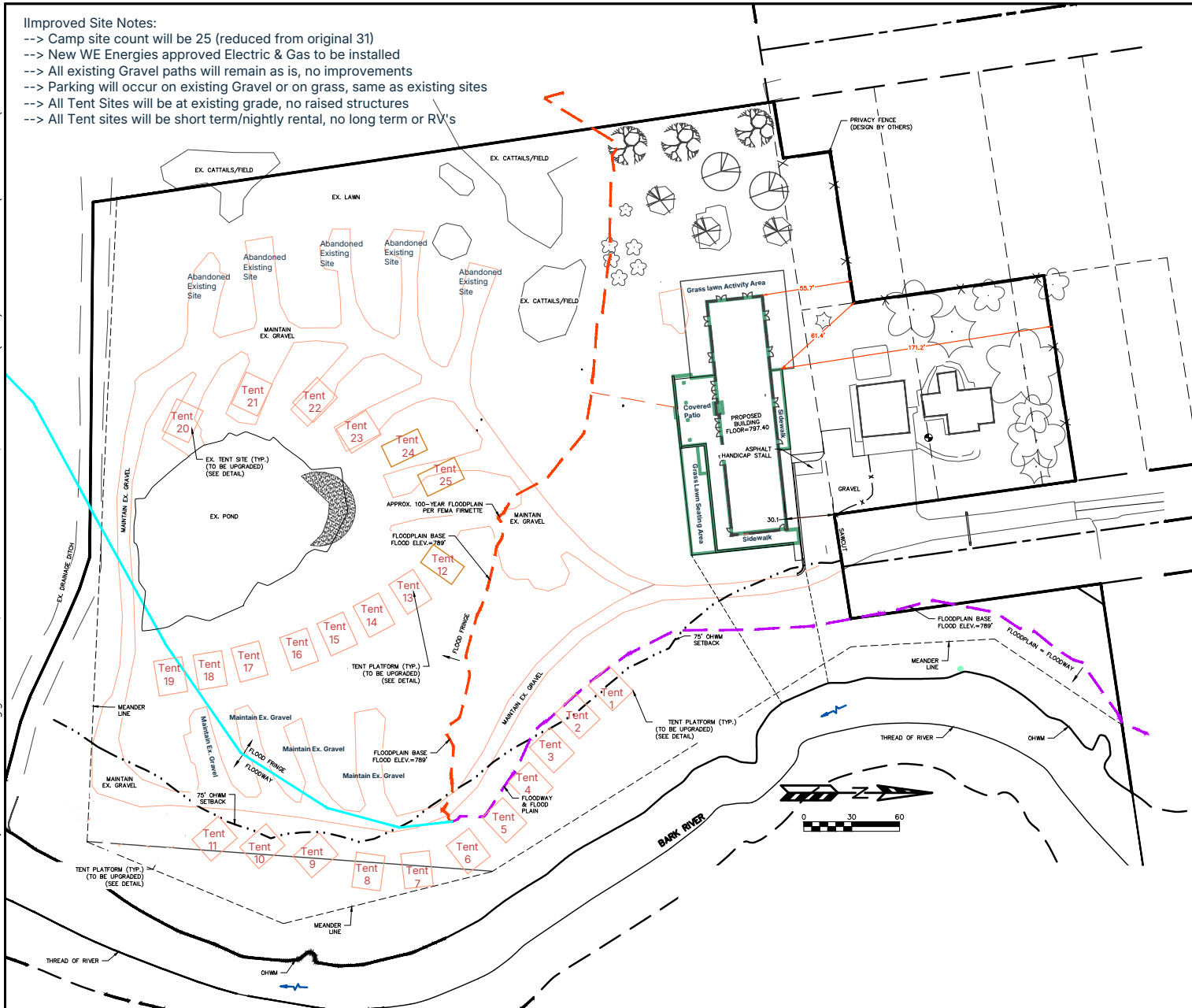
Thanks,
Meghan



Meghan G
Founder + CEO
303. 476. 0204
rivermountain.org

Improved Site Notes:

- > Camp site count will be 25 (reduced from original 31)
- > New WE Energies approved Electric & Gas to be installed
- > All existing Gravel paths will remain as is, no improvements
- > Parking will occur on existing Gravel or on grass, same as existing sites
- > All Tent Sites will be at existing grade, no raised structures
- > All Tent sites will be short term/nightly rental, no long term or RV's



GENERAL NOTES:

1. Ordinary High Water Mark (OHWM) of the Bark River determined and surveyed by Matthew E. Haglund, P.L.S. No. S-1910 on November 6, 2025.
2. Per FEMA Flood Insurance Rate Map Numbers 5505500340F and 5505500337F, dated February 4, 2015, the Base Flood Elevation for the property is = 789' (NAVD 1988 datum) and the area below that elevation is shown as being in the 1% Annual Chance Floodplain Boundary - Zone AE.

HEBRON CAMPGROUND

SITE PLAN

SHEET: C-3

DATED: FEBRUARY 17, 2026

FLOODWAY ADDED: JANUARY 21, 2026

QUAM ENGINEERING, LLC

Residential and Commercial Site Design Consultants



www.quamengineering.com

4604 Siggelkow Road, Suite A - McFarland, Wisconsin 53558
Phone (608) 838-7750; Fax (608) 838-7752

Jane Riedl 920-723-9632

N 7280 Manske Rd, Lake Mills, WI 53551

Information to support 2 homes on this site:

- A) Letter from Fire Chief
- B) Map of proposed site
- C) Lot size
- D) Current well and septic location
- E) Plat of survey
- F) Amendment to septic system agreement
- G) Amendment to shared well agreement
- H) Resident - 3 separate homes
- I) Contract of sale from previous owner
- J) Amendment of offer to purchase
- K) Appraisal
- L) Picture of current farm home from appraisal
- M) 1981 aerial map of both homes
- N) 2005 aerial map of existing home after 2nd home was raised
- O) Renter 1 of the big house (existing) Weide
- P) Renter 2 of smaller house (raised after fire) Firkus
- Q) Renter 3 of shed home (Zimmermann)

Intent: to get approval to move 2 houses
on this site.

We will remove existing home.

A

To whom it may concern,

I'm writing this letter for Jane dealing with the State Farm property on Manske Rd.

While I was a member of the Lake Mills Fire Department we responded to a house fire on the property on a Tuesday evening around the mid 90's. It was a brick structure 2 story home in close proximity to another home. I was a Captain at the time of the fire and while I was making my 360 assessment I came upon the renter of the house and had a conversation with him. He had a garden hose trying to prevent the other house from catching fire. I had him leave the area so we could initiate fire attack in that section of the scene.

The fire was eventually extinguished and at a later date the house was raised.

I hope this information is helpful in providing factual information that there were multiple houses on the property.

If you have any questions I would be happy to answer them.

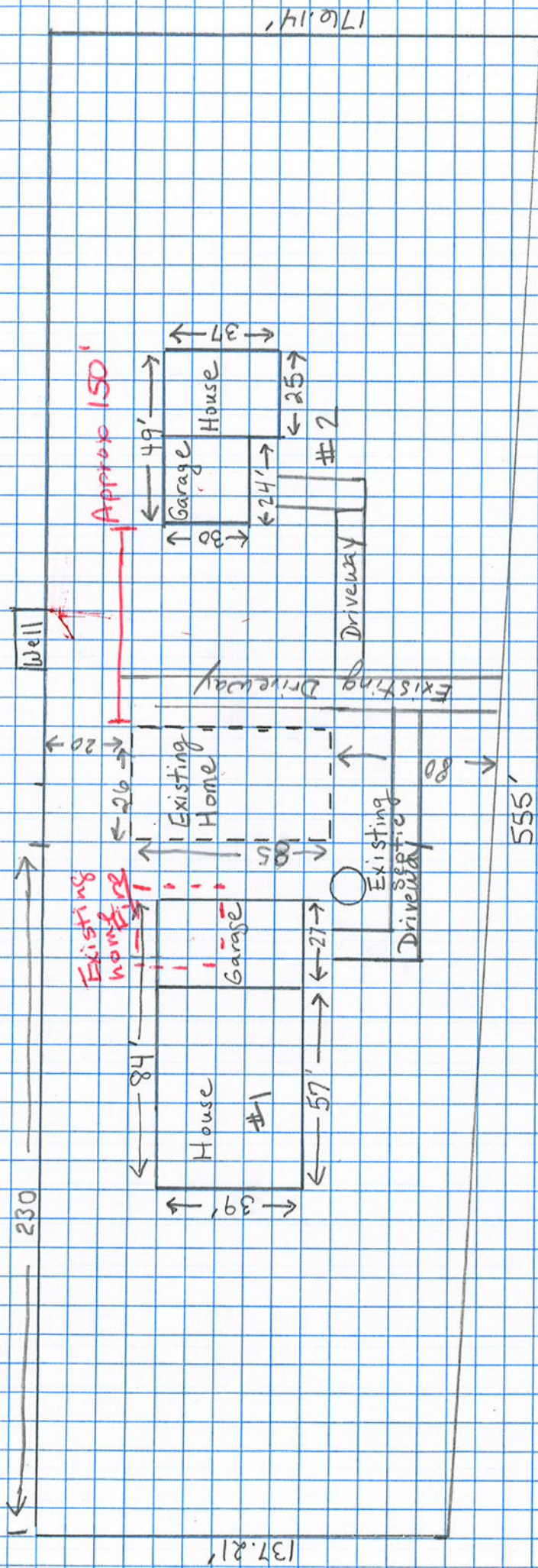
Thank you

Retired Fire Chief

Mark Yandre

920 723 1465

W7280 Manske Rd



* Proposed site with 2 homes added (existing home will be raised)

* 2 homes will be moved from Waterloo

* #1 home will replace existing home

* #2 home will replace home that was burnt down.

* New septic will be added (to be determined by perk)

* New basement will be added

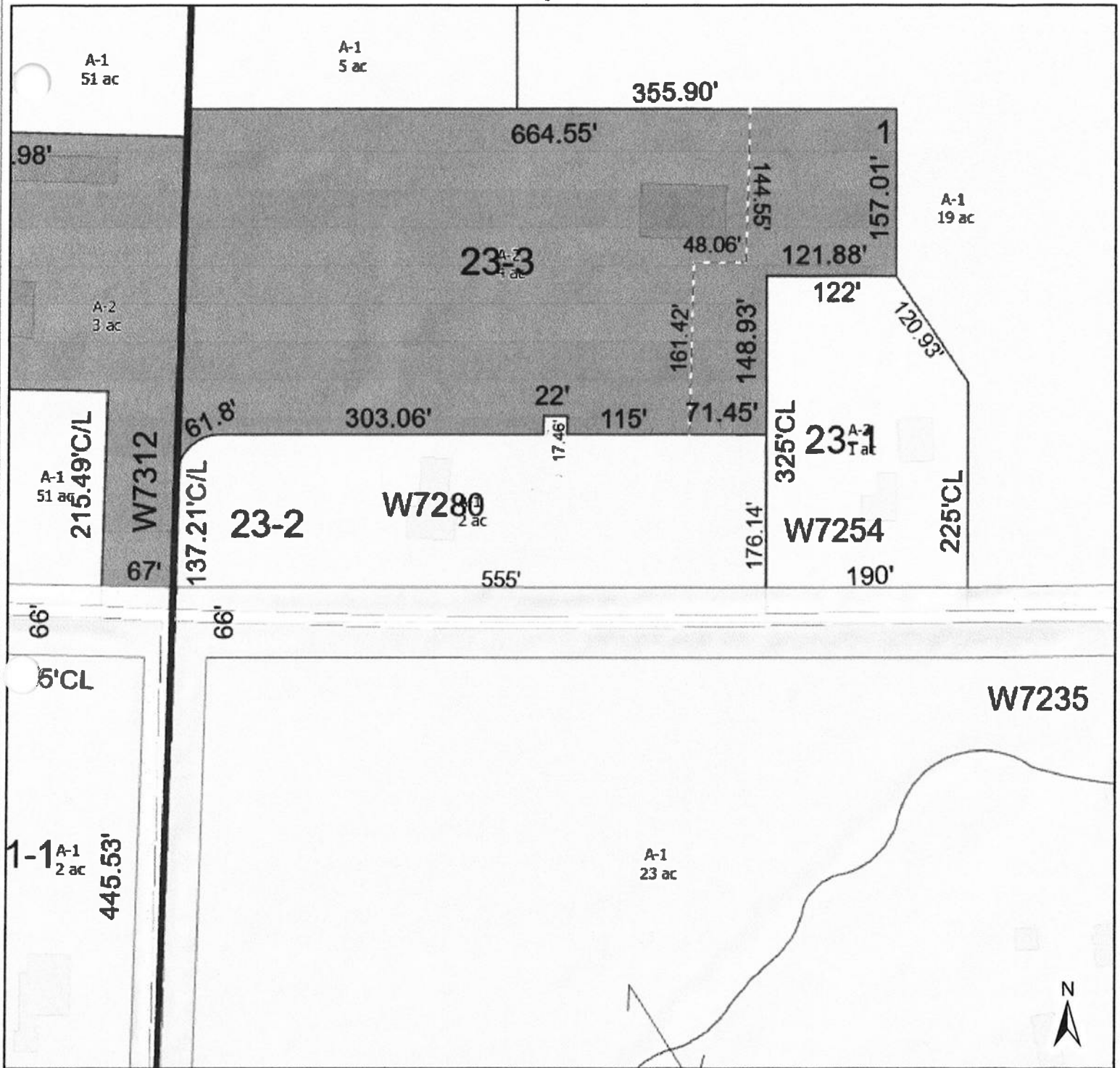
* Project to be complete Jan/Feb 2027 (Estimated)

* Driveway TBD

B

Jefferson County Land Information

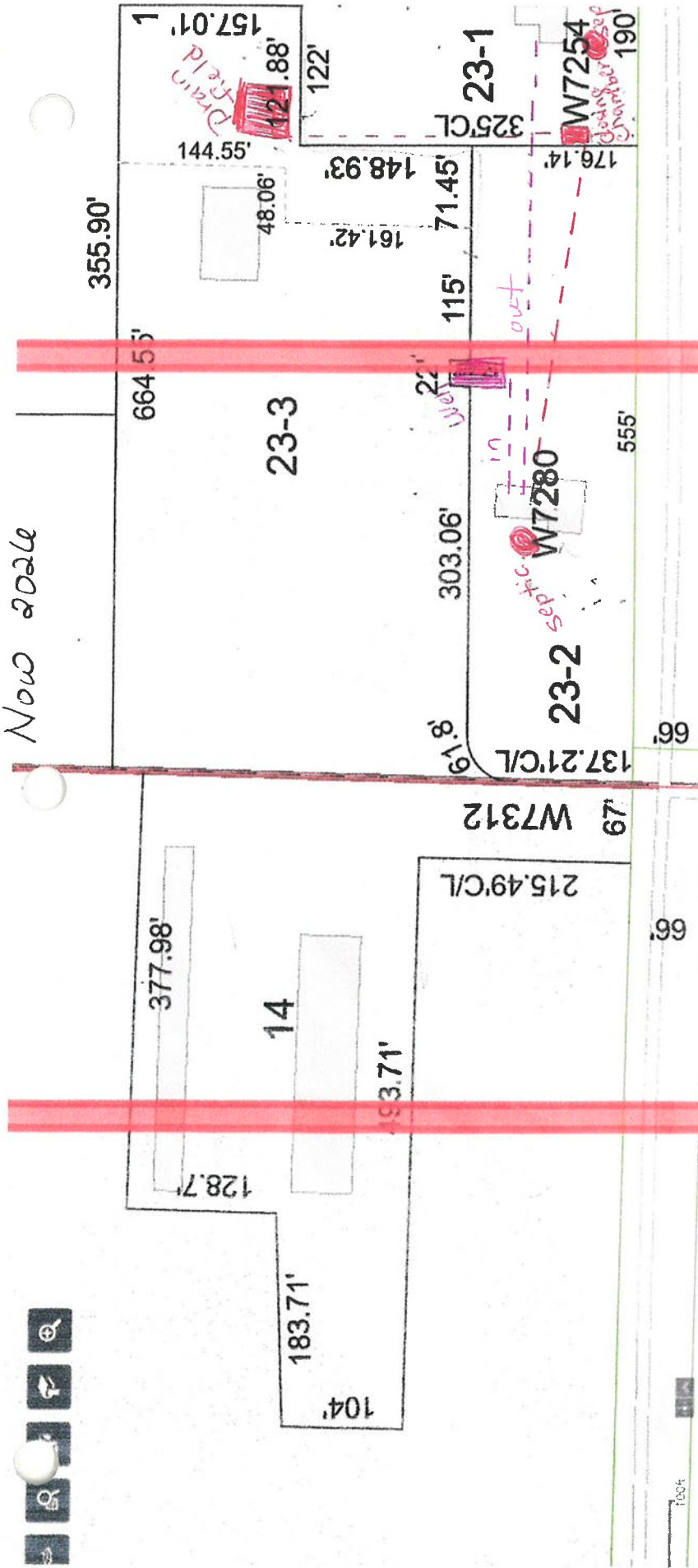
C



- | | | |
|---|---|--|
|  PLSS Sections |  Old Lot/Meander/Other Carto-Lines |  A-1 Ag |
|  Municipal Boundaries |  Surface Water |  A-2 Ag Bus |
|  Right of Ways |  Map Hooks |  A-3 Rural Res |
|  Property Boundary |  Tax Parcels | |

0 100 200
ft
1 inch equals 131 feet

Now 2026



Jardine
pays electric
for well

Lucas pays
electric
for septic

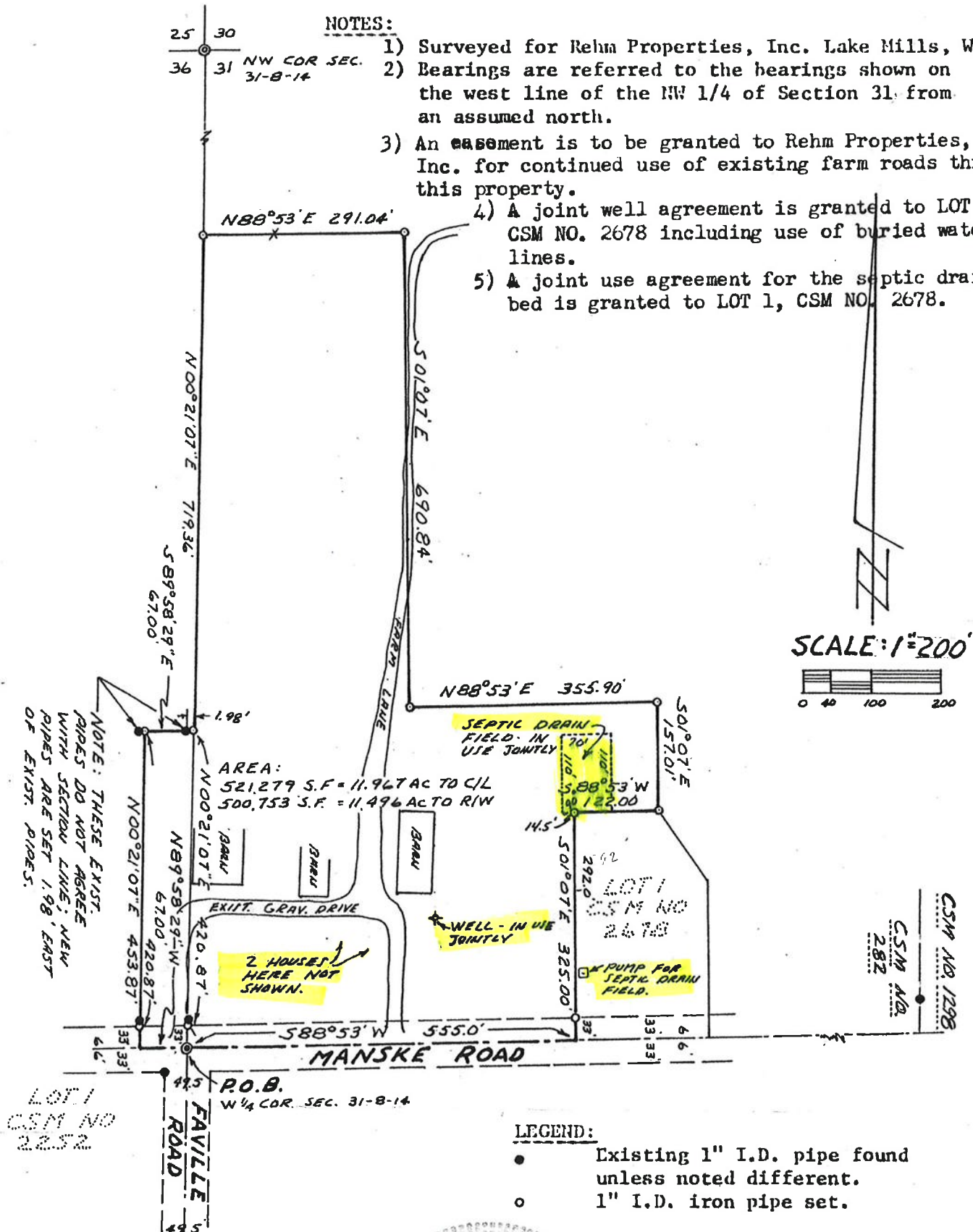
1

PLAT OF SURVEY

FOR A PARCEL OF LAND LOCATED IN PART OF THE SW 1/4 OF THE NW 1/4 OF SECTION 31, T 8 N, R 14 E, TOWN OF MILFORD AND IN PART OF THE SE 1/4 OF THE NE 1/4 OF SECTION 36, T 8 N, R 13 E, TOWN OF WATERLOO, JEFFERSON COUNTY WISCONSIN

NOTES:

- 1) Surveyed for Rehm Properties, Inc. Lake Mills, WI
- 2) Bearings are referred to the bearings shown on the west line of the NW 1/4 of Section 31 from an assumed north.
- 3) An easement is to be granted to Rehm Properties, Inc. for continued use of existing farm roads thru this property.
- 4) A joint well agreement is granted to LOT 1, CSM NO. 2678 including use of buried water lines.
- 5) A joint use agreement for the septic drain bed is granted to LOT 1, CSM NO. 2678.

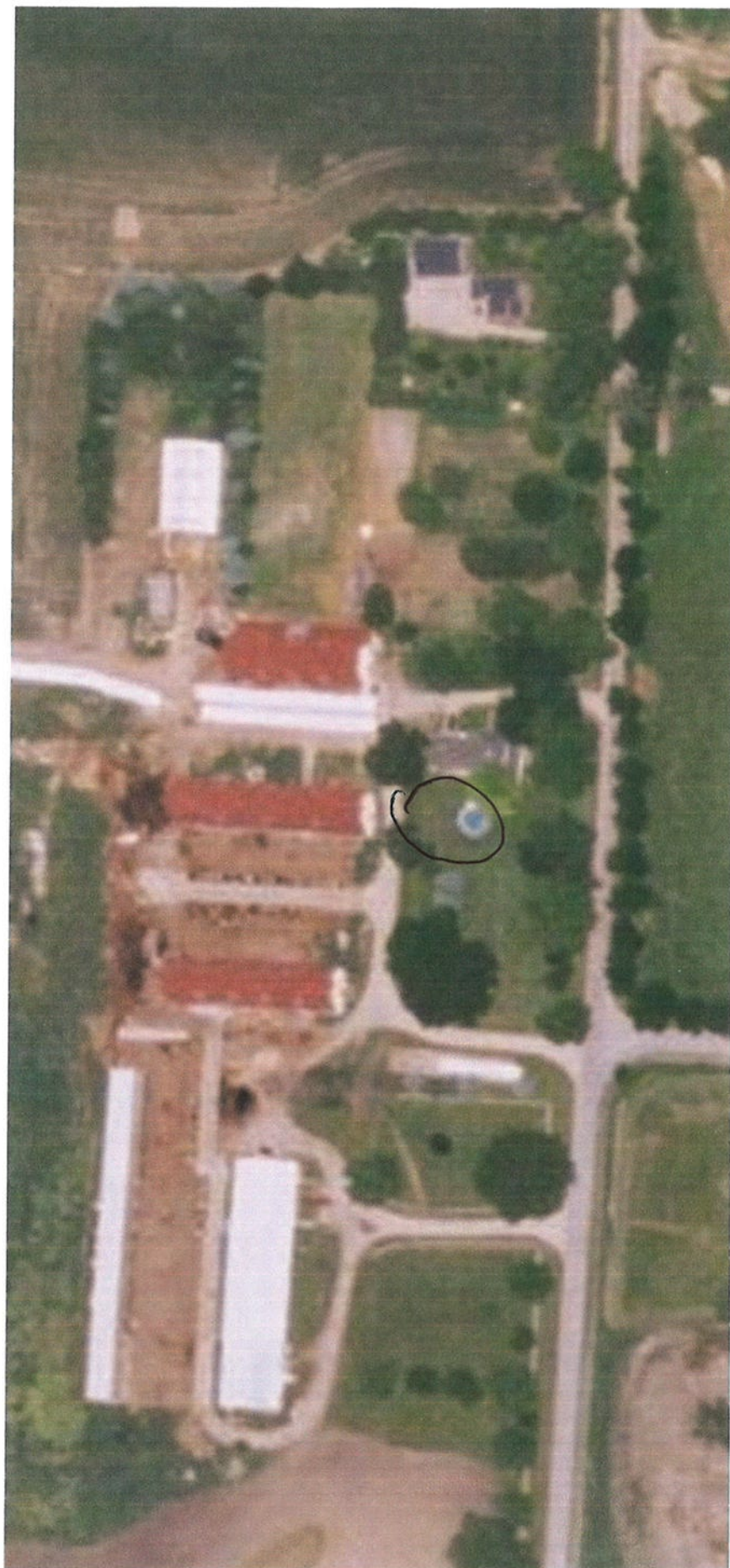


5/6/1981
2 Houses pictured



m

2005-Small (house #2) was raised ~~over~~



N

SPS 381.21 (3) (f):

A governmental unit may deny the issuance of a sanitary permit if the application does not comply with the requirements of chs. [SPS 383](#), [384](#) or [385](#) or when an existing POWTS is determined to be failing, and a municipal or public sewer system is readily available.

Note: Par. (f) is shown as amended eff. 9-1-26 by [CR 26-019](#). Prior to 9-1-26 it reads:

(f) A governmental unit may deny the issuance of a sanitary permit only if the application does not comply with the requirements of chs. [SPS 383](#), [384](#) or [385](#).

Sec 16-131(k) –

~~Any POWTS proposed to be installed in a sanitary district, city or village, or within a 15-year growth area, or within an urban service area or limited urban service area requires approval from that jurisdiction prior to issuance of the sanitary permit.~~

(k) The County may deny the issuance of a sanitary permit if the application does not comply with the requirements of ch. [SPS 383](#), [384](#), or [385](#) or this ordinance, or when an existing POWTS is determined to be failing, and a municipal or public sewer system is readily available. “Readily available” means the public or municipal sewer meets all of the following criteria:

1. The sewer main is located in a public right-of-way (street, highway, or easement) that abuts the property or [\[DT1\]](#) is within 200 feet of the property line;
2. The property owner can connect the structure to the sewer main by installing only a lateral line and associated equipment (tank, grinder pump, etc.);
3. The property owner is not required to pay for the cost of extending the public sewer main from its current terminus to the lot line or connection point. The property owner may be responsible for the cost of the connection and construction outside of the right- of- way, but the municipality is responsible for the cost of any work to the sewer main and construction within the right of way;
4. Any administrative or tap fees charged relate only to the processing of the lateral hookup or connection permit.

Sec 16-132

~~(a) When public sewer approved by the department of natural resources becomes available to the structure or premises served, the private sewage system shall be disconnected within one year and a connection made to the public sewer.~~

~~Determination of whether sewer is available shall be made by the local sewer service authority.~~

- (b) Abandonment of the disconnected POWTS shall be done in accordance with the provisions of Wis. Admin. Code ch. SPS 383 and a report of the abandonment shall be filed with the county planning and zoning department within 30 days of abandonment.
- (c) The components of an existing POWTS that are not part of the approved design of a replacement system shall be abandoned at the time of the installation of the replacement system by the plumber installing the system. The abandonment shall comply with Wis. Admin. Code ch. SPS 383.

-
- (d) The committee shall request an opinion and recommendation from the county highway commissioner for any proposed conditional use within 500 feet of an existing county or state highway centerline or within one-half mile of a proposed interchange or turning lane at least 20 days before taking final action. If the highway commissioner does not provide an opinion and recommendation as requested, the committee may approve or deny the conditional use based on the evidence available.
 - (e) The planning and zoning committee shall impose conditions such as landscaping, architectural design, type of construction, construction commencement and completion dates, sureties, lighting, fencing, screening, operation control, hours of operation, improved traffic circulation, deed restrictions, highway access restrictions, increased yards, or parking requirements. Additional conditions may be imposed by the committee upon its finding that they are necessary to fulfill the purpose and intent of this chapter.
 - (f) Compliance with all other provisions of this chapter, such as lot width and area, yards, height, parking, loading traffic, highway access, and performance standards, shall be required of all conditional uses.
 - (g) Violation. Any permitted conditional use which does not continue in conformity with the conditions of the permit shall be considered in violation of this chapter.
 - (h) Revocation of conditional use permits. Any conditional use permit granted by the planning and zoning committee may be revoked if it is found that the conditional use is not being conducted in compliance with the plans and specifications submitted with the application and subsequently approved or is being operated in violation of the conditions of the conditional use permit.
 - (1) Revocation process. The planning and zoning committee will hold a public hearing following procedures set forth in subsection (a) of this section, after providing written notice to the permittee of the conditional use permit citing the violation or compliance issues with the permit.
 - (2) Once notified in writing by the county, the permittee shall be allowed to present evidence on his/her behalf in writing and shall attend the public hearing.
 - (3) After public hearing, the planning and zoning committee may revoke or modify the conditional use permit.

(Ord. No. 2022-12, § 11.05(a), 10-11-2022)

Sec. 22-582. Public and semi-public uses.

Except where such uses are not allowed by conditional use within the A-1 and N districts (per article IV, division 2, subdivisions VII and XII, respectively, of this chapter), the following public and semi-public uses shall be conditional uses. Wherever allowed, such uses shall also be subject to the included standards below:

- (1) Airports, airstrips, landing field, and helicopter landing areas, provided that these facilities meet the regulations contained in Wis. Stats. ch. 114.
- (2) Governmental and cultural uses, such as administrative offices, fire and police stations, community centers, libraries, public emergency shelters, parks, playgrounds, and museums.
- (3) Utilities and all towers such as radio and television (except in R-1, R-2, W, S districts) with associated buildings, but not including studios, or telecommunication towers. Telecommunication towers and facilities shall be regulated as set forth in article V of this chapter.
- (4) Public passenger transportation terminals such as heliports, bus and rail depots, provided that all principal structures and uses are not less than 100 feet from any residential lot line.
- (5) Public, private and parochial preschool, elementary and secondary schools, and churches, provided the lot area is not less than one acre and all principal structures and uses are not less than 50 feet from any lot line.

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Codification codified through Ordinance No. 2024-09, adopted August 12, 2024

(6) Parcels of less than 35 acres which are zoned A-1 and defined as parcels of record or parent parcels.
(Ord. No. 2022-12, § 11.04(f)(6)(v), 10-11-2022)

Sec. 22-282. Minimum width.

Minimum lot width in the A-1 Exclusive Agricultural District is as follows: 200 feet.
(Ord. No. 2022-12, § 11.04(f)(6)(vi), 10-11-2022)

Sec. 22-283. Minimum depth.

Minimum lot depth in the A-1 Exclusive Agricultural District is as follows: 200 feet.
(Ord. No. 2022-12, § 11.04(f)(6)(vii), 10-11-2022)

Sec. 22-284. Minimum yards.

Minimum yards in the A-1 Exclusive Agricultural District are as follows:

- (1) Front: See section 22-678(b).
- (2) Rear: 20 feet.
- (3) Side: 20 feet each, provided that agricultural structures do not exceed in height twice their distance from the nearest lot line (Wis. Admin. Code ch. ATCP 51 setbacks may differ).

(Ord. No. 2022-12, § 11.04(f)(6)(viii), 10-11-2022)

Sec. 22-285. Maximum building height.

Maximum building height in the A-1 Exclusive Agricultural District is as follows: 35 feet, except see section 22-675(b) for height standards for agricultural structures.

(Ord. No. 2022-12, § 11.04(f)(6)(ix), 10-11-2022)

Secs. 22-286—22-303. Reserved.

Subdivision VIII. A-2 Agricultural and Rural Business

Sec. 22-304. Purpose.

The purpose of the A-2 Agricultural and Rural Business District is to provide for the proper location and regulation of manufacturing, storage warehousing and related marketing or industrial activities that are related to the agricultural industry and otherwise suited to a relatively isolated, rural location. This district may be considered within the agricultural preservation areas, rural hamlet areas, urban service areas, and limited-service areas as described in the county agricultural and land use plan. Uses listed for the A-2 district involve fixed locations, year-round or seasonal. A listed use that is mobile, moving from farm to farm, is not regulated. A site may have a conditional use without the primary use being established.

(Ord. No. 2022-12, § 11.04(f)(7)(i), 10-11-2022)

Sec. 22-305. Principal uses.

Principal uses in the A-2 Agricultural and Rural Business District are as follows:

- (1) Agriculture.
- (2) Horticulture.
- (3) Dairying.
- (4) Beekeeping.
- (5) Livestock raising.
- (6) Hatching of fowl.
- (7) Nursery.
- (8) Greenhouse.
- (9) Stable, agricultural.
- (10) Truck farm.
- (11) Forest management.
- (12) Game farm.
- (13) Hunt club.
- (14) Roadside stand for the sale of products grown or produced on the premises.
- (15) Existing dwelling built before January 15, 1975, and its replacement, as long as the replacement dwelling is placed within 100 feet of the existing dwelling, unless otherwise reviewed and approved by the planning and zoning committee.
- (16) On parcels with less than 35 acres of contiguous land, only one animal unit is allowed per acre, with a minimum of two acres required.

(Ord. No. 2022-12, § 11.04(f)(7)(ii), 10-11-2022)

Sec. 22-306. Accessory uses.

Accessory uses in the A-2 Agricultural and Rural Business District are as follows:

- (1) Residential (R-2) uses for residences in this district.
- (2) Local utilities.

(Ord. No. 2022-12, § 11.04(f)(7)(iii), 10-11-2022)

Sec. 22-307. Conditional uses.

Conditional uses in the A-2 Agricultural and Rural Business District are as follows:

- (1) Residences will be occupied by a person who, or a family of which one adult member, earns a majority of his/her gross income from conducting the farm operations on the parcel or parcels in close proximity. Substantial evidence shall be provided to the committee documenting the intended agricultural use. A-2 Agricultural and Rural Business District rezonings for farm labor housing would

count against the total number of A-3 lots available for the parent parcel. Multifamily housing for farm labor is considered as a conditional use under this provision.

- (2) Contract sorting, grading, and packaging services for fruits and vegetables.
- (3) Grist mill services.
- (4) Horticultural services.
- (5) Poultry hatchery services.
- (6) Canning of vegetables, fruits, and specialty foods.
- (7) Production of cheese.
- (8) Production of condensed and evaporated milk.
- (9) Wet milling of corn (custom).
- (10) Preparation of feeds for animals and/or fowl. Conditional use approval is required if the operation occurs on a non-farm parcel or if it is conducted on a commercial/custom basis for export to farms other than the one on which it is located.
- (11) Production of flour and other grain mill products.
- (12) Blending and preparing of flour.
- (13) Fluid milk processing.
- (14) Production of frozen fruits, vegetables, other specialties.
- (15) Meat packing.
- (16) Poultry, fish and small game dressing and packing, provided that all operations are conducted within an enclosed building.
- (17) Livestock sales facilities.
- (18) Grain elevators and bulk storage of feed grains.
- (19) Fertilizer production, sales, storage, mixing and blending.
- (20) Sale of farm implements and related equipment.
- (21) Grain drying where capacity exceeds 200,000 bushels per year.
- (22) Trap and skeet shoot, rifle range, motocross course, race track and festival grounds, and clubhouse for such operation.
- (23) Waste storage, treatment and/or disposal.
- (24) Kennel, veterinarian facility, animal hospital.
- (25) Mineral extraction and processing.
- (26) Storage of non-farm equipment.
- (27) Non-local utilities.
- (28) Campgrounds
- (29) Golf courses.
- (30) Public and semi-public uses.
- (31) Home occupation, conditional.

-
- (32) Fur farm.
 - (33) Salvage yard.
 - (34) Retail sales of agricultural related items not grown on the premises.
 - (35) Storage of contractor's equipment and materials.
 - (36) Mini warehousing/personal storage warehousing.
 - (37) Bed and breakfast in an existing A-2 zone and an existing dwelling (as defined in Wis. Admin. Code ch. DHS 197).
 - (38) Tourist roominghouse in an existing A-2 zone and an existing dwelling (as defined in Wis. Admin. Code ch. DHS 195).
 - (39) Food stand, privately owned, associated with recreational use.
 - (40) Stable, commercial.
 - (41) Agricultural tourism.
 - (42) Huntclub/game farm resort.
 - (43) Winery, tasting room, store.
 - (44) Farm store.
 - (45) Garden center with retail store.
 - (46) Recreational facility directly related to open space uses and the necessity for a rural location.
 - (47) Recycling operation (stand alone or add to salvage yard).
 - (48) Landscaping business.

These conditional uses are associated with adaptive reuse of barns as defined in this chapter (existing pre-1970 barns with a limitation for additions of no more than 25 percent of the existing footprint and no more than 25 percent replacement, modification, or repair of existing structural members).

However, as part of the conditional use process the planning and zoning committee may consider replacement, modification or repair of the existing barn that exceeds this limitation if it meets the purpose and intent of this section. In addition, the limitations of article IX of this chapter still apply. As a condition of approval, the barn conversion shall meet all applicable federal, state and local codes for the conversion to a public building and place of employment. Notice of approval from the state shall be submitted to the zoning department prior to issuance of the zoning and land use permit which is required for conversion of use.

- (49) Winery, tasting room, store.
- (50) Antiques store.
- (51) Farm store.
- (52) Repair shop, machinery repair, auto repair, equipment repair, small engine repair AAA.
- (53) Garden center with store.
- (54) Recreation facility.
- (55) Office space.
- (56) Recycling facility.
- (57) Conference center, banquet hall, event facility.

(58) Storage: mini storage, personal storage.

(59) Classroom, educational facility, art studio.

(60) Tourist roominghouse: would count as a residence under the A-3 regulations.

(61) Butcher shop, food processor.

(Ord. No. 2022-12, § 11.04(f)(7)(iv), 10-11-2022)

Sec. 22-308. Maximum building height.

Maximum building height in the A-2 Agricultural and Rural Business District is as follows: 35 feet, except see section 22-675(b) for height standards for agricultural structures.

(Ord. No. 2022-12, § 11.04(f)(7)(v), 10-11-2022)

Sec. 22-309. Minimum lot area.

Minimum lot area in the A-2 Agricultural and Rural Business District is as follows: minimum sufficient areas for the principal structures and accessory buildings.

(Ord. No. 2022-12, § 11.04(f)(7)(vi), 10-11-2022)

Sec. 22-310. Minimum yards.

Minimum yards in the A-2 Agricultural and Rural Business District are as follows: same as A-3 yard requirements, with the option for greater setbacks set by the planning and zoning committee, dependent upon use.

(Ord. No. 2022-12, § 11.04(f)(7)(vii), 10-11-2022)

Secs. 22-311—22-338. Reserved.

Subdivision IX. A-3 Agricultural/Rural Residential

Sec. 22-339. Purpose.

The purpose of the A-3 Agricultural/Rural Residential District is to allow limited rural residential development on lands in predominantly agricultural areas that are not suited for agricultural production or, due to the proposed location, would have limited impact on agricultural production. Lots are limited in number, size and location to minimize the impacts associated with rural residential development. Residents of this district may experience conditions associated with farming that are not necessarily compatible with rural residential use. This district may be considered within the agricultural preservation areas, rural hamlet areas, environmental corridor overlay, urban service areas, and limited-service areas, as described in the county agricultural and land use plan. Within planned agricultural preservation areas, the number of A-3 lots created from a parcel of record shall be limited per the associated policies within that plan.

(Ord. No. 2022-12, § 11.04(f)(8)(i), 10-11-2022)

Fee Schedule - 2026/2027

* denotes change from prior year

Departments	Unit	2026 Rate	2027 Rate
Planning & Zoning			
(Note: A double permit fee will be charged for all after-the-fact permits. Minimum of \$100.)			
Structural Alteration/Repair Permit		50.00	50.00
Agricultural Structures			
<1000 sq.ft.		-	-
≥1000 sq.ft.		-	-
<500 sq. ft.		30.00	30.00
500 - 999 sq. ft.		50.00	50.00
1000 - 1499 sq. ft.		80.00	80.00
1500 - 1999 sq. ft.		100.00	100.00
2000 - 4999 sq. ft.		150.00	150.00
5000+ sq. ft.		200.00	200.00
Residential Structures - non shoreland			
Single Family Home	Unit	600.00	600.00
Duplex & Multi-Family		400.00	400.00
Addition (Habitable) <500 sq.ft		150.00	150.00
Addition (Habitable) 500-999 sq. ft.		200.00	200.00
Addition (Habitable) ≥1000 sq.ft.		250.00	250.00
Addition (Non-Habitable) <500 sq.ft. (Includes garages, porches, etc...)		50.00	50.00
Addition (Non-Habitable) 500-999 sq.ft. (Includes garages, porches, etc...)		100.00	100.00
Addition (Non-Habitable) ≥1000 sq.ft. (Includes garages, porches, etc...)		200.00	200.00
Accessory Structures (Enclosed w/roof)			
200 sq.ft. or less		30.00	30.00
≥500 sq.ft.			
200-499 sq.ft.		50.00	50.00
500-999 sq.ft.		100.00	100.00
1000-1499 sq. ft.		150.00	150.00
≥1500 sq.ft.		200.00	200.00
Accessory Structures (Not Enclosed)			
<500 sq. ft.		30.00	30.00
500-999 sq.ft.		100.00	100.00
1000+ sq. ft.		150.00	150.00
Accessory Structures <1000 sq. ft.		50.00	50.00
Outside Storage in Industrial Zone (Includes all decks, pools, lean-to's, etc...)		30.00	30.00
ADU - conversion permit			400.00
ADU - new structure			600.00
Residential Structures - shoreland			
Single Family Home	Unit	650.00	650.00
Duplex & Multi-Family		450.00	450.00
Addition (Habitable) <500 sq.ft		200.00	200.00
Addition (Habitable) <500-999 sq.ft		250.00	250.00
Addition (Habitable) ≥1000 sq.ft.		300.00	300.00
Addition (Non-Habitable) <500 sq.ft. (Includes garages, porches, etc...)		100.00	100.00
Addition (Non-Habitable) 500-999 sq.ft. (Includes garages, porches, etc...)		150.00	150.00
Addition (Non-Habitable) ≥1000 sq.ft. (Includes garages, porches, etc...)		250.00	250.00
Accessory Structures (Enclosed w/roof)			
200 sq.ft. or less		80.00	80.00
200-499 sq.ft.		100.00	100.00
500-999 sq.ft.		150.00	150.00
1000-1499 sq. ft.		200.00	200.00
≥1500 sq.ft.		250.00	250.00
Accessory Structures (Not Enclosed)			
<500 sq. ft.		80.00	80.00
500-999 sq.ft.		150.00	150.00
1000+ sq. ft.		200.00	200.00
Non-structural (includes floodplain fill, plantings, ponds, shoreland alterations, etc.)			
<250 sq. ft.		50.00	50.00
>250 sq. ft.		100.00	100.00
Viewing/access corridor establishment		100.00	100.00
Navigability determination		100.00	100.00
Waterfront property review		50.00	50.00
Mitigation/impervious surface plan		100.00	100.00
Tree removal		30.00	30.00
Utility in Shoreland			150.00
Retaining Wall within 75' of OHWM per wall or other shoreland accessory structure			100.00
Outside Storage in Industrial Zone		50.00	50.00
ADU - conversion permit			450.00
ADU - new structure			650.00
Business/Industrial			
Principal Structure		500.00	500.00
Addition <500 sq.ft		150.00	150.00
Addition ≥500 sq.ft.		300.00	300.00
Accessory Structures > 1000 sq. ft.		150.00	150.00
Accessory Structures < 1000 sq. ft.		100.00	100.00
Outside storage in I zone		100.00	100.00
Solar			
Solar Development	Plus \$20/acre over 20 acres	1,000.00	1,000.00

Fee Schedule - 2026/2027

* denotes change from prior year

Departments	Unit	2026 Rate	2027 Rate
Accessory Solar		50.00	50.00
Agri-Business			
Principal Structure		300.00	300.00
Additions		150.00	150.00
Accessory Structures		100.00	100.00
Accessory Structures >1000 sq. ft.		150.00	150.00
Accessory Structures <1000 sq. ft.		100.00	100.00
Floodplain			
Additional Fee to any fill permit in the floodplain			50.00
Additional Fee to any structure permit in the floodplain		150.00	150.00
Shoreland/Wetland/Floodplain			
Structural		-	-
Non-Structural			
<250 sq. ft.		50.00	50.00
≥ 250 sq.ft.		100.00	100.00
Revision Fee/Zoning & Land Use Permits		50.00	50.00
Sign Permits (whichever is greater)		25.00	25.00
Mobile Tower Siting			
New & Class 1 Collocation		3,000.00	3,000.00
Class 2 Collocation		500.00	500.00
Campgrounds			
Campground Fill			50.00
Campground Accessory Structure		50.00	50.00
Subdivision/CSM (Certified Survey Maps)			
Preliminary Plat-\$350 + \$10 per lot		350.00	350.00
Final Plat		300.00	300.00
Condominium Plat - \$300 + \$10/lot		300.00	300.00
Process Parcel List FPP Agreement			
Process Parcel List for FC-A			
Sanitary Permit Fees			
Recording Fee for Sanitary Maintenance Agreement		30.00	30.00
Large Scale (DNR Defined)		975.00	975.00
Sand Filter		925.00	925.00
Mound & In-Ground Pressure		675.00	675.00
Holding Tanks		775.00	775.00
In-Ground Non-Pressure		600.00	600.00
ATU (Aerobic Treatment Unit) - Separate Installation		425.00	425.00
ATU - (If added as part of an entire system install. Add'l fee not required for sand filter)		250.00	250.00
Field Addition or Modification			450.00
Tank Replacement or addition		375.00	375.00
Repairs (Does not include other system replacement)		375.00	375.00
Mound Recore		350.00	350.00
Revision (change to plans)		100.00	100.00
Reconnection		250.00	250.00
Transfers		50.00	50.00
Re-Inspections (if not complete on initial inspection)		50.00	50.00
Permit Extensions (prior to expiration)		50.00	50.00
Inspections (for systems requiring more than four inspections)		75.00	75.00
Soil test Review Fee		80.00	80.00
Wisconsin Fund Application Fee		100.00	100.00
Sanitary permit state fee		100.00	100.00
Not in, but w State Agent Fee		300.00	300.00
Same Day Inspection Fee			200.00
Petition Fees for Public Hearing			
Conditional Use with Rezone		100.00	100.00
Variance		450.00	500.00
Second variance for same structure		200.00	200.00
Conditional Use & Variance Petition Fees		300.00	300.00
Rezoning Petition Fee - per lot		50.00	50.00
Rezoning Petition Fee			
Administrative DATCP Reporting Fee For Rezoning Out of A-1 (Non-refundable, paid at the time of application)		100.00	100.00
Reapplication Fee		100.00	100.00
Appeal Fee		600.00	650 or 700
Plans/Ordinances			
Agricultural Preservation and Land Use Plan		40.00	40.00
Disc Format		5.00	5.00
Zoning Ordinance		30.00	30.00
Private Sewage System Ordinance		5.00	5.00
Floodplain Ordinance		12.00	12.00
Land Division/Subdivision Ordinance		9.00	9.00
Other Fees			
Computer Reports (Custom)	Page	0.50	0.50
Special Computer Reports (Minimum Fee)		5.00	5.00

Fee Schedule - 2026/2027

* denotes change from prior year

Departments	Unit	2026 Rate	2027 Rate
Custom Extensive Searches or Clerical Serivces	Hour	40.00	50.00
Photocopying	Page	0.25	0.25
Private Map Fees			
8 1/2 Black and White		2.37	2.37
8 1/2 Color		3.55	3.55
11 x 17 Black/White or Color		4.74	4.74
FEMA Firmette		3.55	3.55
Municipal Map Fees			
8 1/2 Black and White		2.50	2.50
8 1/2 Color		3.75	3.75
11 x 17 Black/White or Color		5.00	5.00
FEMA Firmette		3.75	3.75
Other Fees			
Computer Reports (Custom)	Page	0.65	0.65
Special Computer Reports (Minimum Fee)		50.00	50.00
Custom Extensive Searches or Clerical Serivces	Hour	50.00	50.00
Copy	Page	0.25	0.25
Demo Permit		30.00	30.00
Salvage Yard License		250.00	250.00
Annual Report Fee		80.00	80.00
Zoning Verification Letter		100.00	100.00

Fee Schedule - 2026/2027

* denotes change from prior year

Departments	Unit	2026 Rate	2027 Rate
Land Information			
Photocopies-Letter & Legal		0.25	0.25
Photocopies-11"x17"		0.50	0.50
Property Map Copies 18"x24"		2.50	2.50
Photocopies-36"x24"		5.00	5.00
Photocopies-36"x48"		8.00	8.00
Special Computer Reports-minimum fee (up to 10 pages)		10.00	10.00
Computer Reports-Custom (page fee for reports over 10 pages)		0.65	0.65
Name and Address Labels	Per Label	0.06	0.06
Assessment Roll	Per Parcel	0.03	0.03
Custom Extensive Searches or Clerical Services	Per Hour	50.00	50.00
Subdivision Plats-Full Size	Per Sheet	4.00	4.00
Subdivision Plats-11"x17"	First Sheet	2.00	2.00
Subdivision Plats-11"x17"	Each Additional Sheet	1.00	1.00
Condo Plats-11"x17"	First Sheet	2.00	2.00
Condo Plats-11"x17"	Each Additional Sheet	1.00	1.00
Address Assignment-New Construction or Reassignment		35.00	35.00
Request to combine tax parcels		35.00	35.00
Request to split tax parcel		35.00	35.00
Request to combine tax parcels		35.00	35.00
Request to split tax parcel		35.00	35.00
Deeds or Recorded Documents	First Page	2.00	2.00
Deeds or Recorded Documents	Each Additional Page	1.00	1.00
Fax Copy	Per Page	1.00	1.00
Emailed Recorded Documents	First Page	2.00	2.00
Emailed Recorded Documents	Each Additional Page	1.00	1.00
Emailed Non-Recorded Documents	Each Page	0.25	0.25
Map Plots			
8 1/2"x11" Black and White		0.25	0.25
24"x18" Black and White		2.50	2.50
8 1/2"x11" Color		3.75	3.75
11"x17" Black and White or Color		5.00	5.00
18"x24" Black and White or Color		8.00	8.00
24"x36" Black and White or Color		15.00	15.00
36"x36" Black and White or Color		20.00	20.00
36"x42" Black and White or Color		25.00	25.00
Firm Panels			
24"x36" Black and White		3.75	3.75
24"x36" Color		12.50	12.50
Custom Maps-Development or File Processing	Per Hour	50.00	50.00
Digital Map Files:			
Parcel Maps/Township		20.00	20.00
Parcel Maps/County-wide		200.00	200.00
County Zoning/Township		15.00	15.00
County Zoning/County-wide		100.00	100.00
Town Land Use Inventory/Township		15.00	15.00
Town Land Use Inventory/County-wide		100.00	100.00
Roads Center Lines		20.00	20.00
Floodplain		20.00	20.00
Address Points		25.00	25.00
Municipal Boundaries		15.00	15.00
Section Boundries		15.00	15.00
Soil Survey		25.00	25.00
April 2010 Color Orthophotography 12 inch	4 Section tile	20.00	20.00
April 2010 Color Orthophotography 12 inch	Township	100.00	100.00
April 2010 Color Orthophotography 12 inch	Countywide	400.00	400.00
April 2015 Color Orthophotography 6 inch	Section	10.00	10.00
April 2015 Color Orthophotography 6 inch	Township	100.00	100.00
April 2015 Color Orthophotography 6 inch	Countywide	500.00	500.00
Spring 2018 Color Orthophotography 6 inch		200.00	200.00
Spring 2020 Color Orthophotography 6 inch	Countywide only	No charge	No charge
Spring 2023 Color Orthophotography 6 inch		200.00	200.00
Spring 2025 Color Orthophotography	No cl	No charge	No charge
Custom Processing per hour		50.00	50.00

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12501	Real Estate Description							
12501 411100	Gen Prop T	-335,338.20	-407,708.76	-395,851.20	-245,630.00	-421,079.94	-611,525.00	45.2%
12501 451006	RE Descp	-5,063.40	-3,124.62	-2,964.43	-1,795.10	-3,500.00	-3,500.00	.0%
12501 451008	Rem Acc	-7,600.00	-8,800.00	-9,475.00	-5,332.72	-8,500.00	-8,500.00	.0%
12501 451010	Sale Map	.00	.00	.00	-4,811.10	-6,000.00	.00	.0%
12501 472007	Mun Othr	.00	-38,259.57	-49,960.54	-4,915.75	-52,000.00	-52,000.00	.0%
12501 472011	Othr Land	-1,319.48	-971.40	-870.00	-535.90	-1,000.00	-1,000.00	.0%
12501 511110	Salary	.00	.00	.00	.00	.00	.00	.0%
12501 511210	Wage Reg	220,064.14	271,033.06	305,557.45	167,885.31	321,856.58	332,129.94	3.2%
12501 511220	Wage Ovt	204.94	109.69	129.74	172.70	50.17	.00	.0%
12501 511240	Wage Temp	11,666.25	.00	.00	2,163.75	.00	.00	.0%
12501 511310	Wage SL	.00	.00	.00	.00	.00	.00	.0%
12501 511320	Wage Vac	.00	.00	.00	.00	.00	.00	.0%
12501 511330	Wage Long	1,244.98	1,045.00	1,075.00	.00	1,097.50	1,075.00	-2.1%
12501 511340	Wage Hol	.00	.00	.00	.00	.00	.00	.0%
12501 511350	Wage Mic	.00	.00	.00	.00	.00	.00	.0%
12501 511380	Wage Berv	.00	.00	.00	.00	.00	.00	.0%
12501 512141	SS	16,081.12	18,847.84	21,459.58	12,045.96	21,971.64	25,490.18	16.0%
12501 512142	Ret (Emlr)	14,591.65	18,621.05	21,118.17	12,071.44	23,112.31	24,157.35	4.5%
12501 512144	Health	66,908.17	68,809.96	70,991.39	42,408.54	80,051.89	94,087.08	17.5%
12501 512145	Life	64.09	81.16	87.24	44.96	84.12	92.16	9.6%
12501 512150	FSA Contr	.00	.00	.00	.00	.00	.00	.0%
12501 512151	HSA Contri	.00	.00	.00	.00	5,600.00	.00	.0%
12501 512152	Limited FSA	.00	.00	.00	.00	.00	.00	.0%
12501 512153	HRA Contri	4,605.39	2,005.22	3,430.76	584.82	.00	6,861.52	.0%
12501 512173	Dental	2,485.48	2,971.41	3,543.24	2,247.00	4,932.00	4,034.40	-18.2%
12501 531243	Furniture	.00	.00	.00	.00	.00	.00	.0%
12501 531298	UPS	.00	.00	.00	.00	.00	.00	.0%
12501 531311	Postage	30.71	97.10	44.58	140.20	100.00	150.00	50.0%
12501 531312	Office Sup	369.42	910.90	230.55	15.89	700.00	700.00	.0%
12501 531313	Print & Dp	.00	89.08	29.75	5,370.11	5,100.00	150.00	-97.1%
12501 531314	Small Item	.00	.00	.00	.00	.00	.00	.0%
12501 531324	Memb Dues	80.00	80.00	80.00	80.00	80.00	100.00	25.0%
12501 531326	Advertise	161.26	210.71	98.53	.00	.00	100.00	.0%
12501 531351	Gas/Diesel	.00	.00	.00	.00	.00	.00	.0%
12501 532325	Registr	345.00	280.00	140.00	.00	300.00	300.00	.0%
12501 532332	Mileage	52.40	.00	.00	.00	100.00	100.00	.0%
12501 532335	Meals	73.35	42.00	59.07	.00	100.00	100.00	.0%
12501 532335 25101	Meals	.00	.00	.00	.00	.00	.00	.0%
12501 532336	Lodging	338.95	603.00	321.00	.00	588.00	720.00	22.4%
12501 532339 25101	Other Trvl	.00	.00	.00	.00	.00	.00	.0%
12501 533225	Tele Fax	.40	294.67	401.44	175.59	400.00	400.00	.0%
12501 535242	Maint Mach	4,438.83	2,483.41	2,379.43	1,113.33	3,000.00	2,500.00	-16.7%
12501 571004	IP Tel All	380.52	387.63	570.72	398.75	550.00	1,005.00	82.7%
12501 571005	Dup Allc	.00	3.65	35.61	22.00	24.00	19.00	-20.8%
12501 571007	MIS Direct	.00	.00	.00	.00	.00	.00	.0%
12501 571009	MIS PC	10,528.75	12,186.72	12,897.00	13,847.13	15,122.00	18,509.00	22.4%
12501 571010	MIS Sys	1,928.74	2,175.30	3,678.00	3,783.12	4,127.00	4,289.00	3.9%
12501 591519	Oth Ins	2,341.11	2,837.38	2,870.67	2,831.95	3,032.73	3,226.34	6.4%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET		FOR PERIOD 99						
ACCOUNTS FOR:								
General Fund		PRIOR FY3	PRIOR FY2	LAST FY1	CY	CY REV	PROJECTION	PCT
		ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	LEVEL 3	CHANGE
12501 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Real Estate Descriptio		9,664.57	-52,658.41	-7,892.25	4,381.98	.00	-156,229.03	.0%
12502 Assessment Of Property								
12502 411100	Gen Prop T	-7,386.00	-8,207.04	-9,198.00	-6,091.75	-10,443.00	.00	.0%
12502 531312	Office Sup	4,365.35	3,489.13	4,250.50	3.40	5,000.00	5,000.00	.0%
12502 531313	Print & Dp	1,245.82	2,332.20	1,084.31	20.52	2,500.00	1,400.00	-44.0%
12502 532156	Brd Train	.00	.00	.00	.00	.00	.00	.0%
12502 532332	Mileage	.00	.00	.00	.00	.00	.00	.0%
12502 535242	Maint Mach	914.78	783.90	750.00	750.00	750.00	750.00	.0%
12502 571005	Dup Allc	1,305.36	336.15	1,004.94	2,007.50	2,193.00	525.00	-76.1%
12502 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Assessment Of Property		445.31	-1,265.66	-2,108.25	-3,310.33	.00	7,675.00	.0%
12503 Land Information Program								
12503 411100	Gen Prop T	.00	.00	.00	.00	.00	.00	.0%
12503 421001	St Aid	-71,000.00	-34,591.00	-97,213.60	-32,560.00	-136,000.00	-141,395.00	4.0%
12503 424001	Fed Grants	.00	.00	.00	.00	.00	.00	.0%
12503 451008	Rem Acc	.00	.00	.00	.00	.00	.00	.0%
12503 451305	Land Inf/D	-79,440.00	-84,366.00	-94,368.00	-56,096.00	-80,000.00	-80,000.00	.0%
12503 472011	Othr Land	-9,420.00	-12,000.00	-11,696.50	-12,024.00	-12,000.00	-19,000.00	58.3%
12503 486003	Reimbursmt	.00	.00	.00	-12,373.91	.00	.00	.0%
12503 512141	SS	.00	4.97	9.94	10.90	.00	15.00	.0%
12503 514151	Per Diem	.00	65.00	130.00	.00	.00	130.00	.0%
12503 521219	Othr Prof	.00	5,040.45	.00	6,455.00	20,000.00	20,000.00	.0%
12503 521220	Consult	.00	.00	.00	.00	7,000.00	7,000.00	.0%
12503 521295	Data Conv	.00	.00	.00	.00	.00	.00	.0%
12503 521296	Comp Sup	30,039.20	32,802.55	48,077.55	34,902.45	42,160.00	46,160.00	9.5%
12503 531303	Comp Eq	4,893.87	13,905.33	14,319.56	11,290.00	12,389.00	12,350.00	-.3%
12503 531311	Postage	.00	.00	.00	.00	.00	.00	.0%
12503 531312	Office Sup	.00	38.48	.00	.00	100.00	100.00	.0%
12503 531313	Print & Dp	.00	.00	.00	.00	.00	.00	.0%
12503 531314	Small Item	.00	48.78	.00	.00	500.00	500.00	.0%
12503 531321	Pub of Lgl	.00	.00	.00	.00	.00	.00	.0%
12503 531324	Memb Dues	530.00	250.00	350.00	250.00	400.00	500.00	25.0%
12503 532325	Registr	1,210.00	1,350.00	2,705.00	2,909.00	2,600.00	6,200.00	138.5%
12503 532332	Mileage	.00	171.94	142.58	97.16	250.00	400.00	60.0%
12503 532335	Meals	.00	10.99	25.00	31.03	400.00	400.00	.0%
12503 532336	Lodging	360.00	656.00	606.00	1,198.29	3,450.00	4,150.00	20.3%
12503 532339	Other Trvl	.00	.00	.00	.00	.00	300.00	.0%
12503 532336	Wirel Int	.00	302.38	306.00	153.01	325.00	325.00	.0%
12503 535242	Maint Mach	.00	.00	.00	.00	.00	.00	.0%
12503 571005	Dup Allc	.00	.00	.00	.00	.00	.00	.0%
12503 571020	FleetAlloc	.00	.00	.00	.00	.00	.00	.0%
12503 592003	NP Prin	.00	.00	.00	.00	.00	.00	.0%
12503 594810	Cap Equip	.00	.00	.00	.00	.00	.00	.0%
12503 594811	Cap Auto	.00	.00	.00	.00	.00	.00	.0%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12503 594813	Cap Office	.00	.00	.00	.00	.00	.00	.0%
12503 594818	Cap Comp	.00	.00	.00	.00	.00	.00	.0%
12503 594819	Cap Oth Eq	77,964.70	48,857.35	114,660.00	9,900.00	149,900.00	142,000.00	-5.3%
12503 594819 25305	Cap Oth Eq	.00	.00	.00	.00	.00	.00	.0%
12503 594950	Oper Res	.00	.00	.00	.00	400,981.68	.00	.0%
12503 599992	Adm Dental	.00	.00	.00	.00	.00	.00	.0%
12503 632100	Proc LT N	.00	.00	.00	.00	.00	.00	.0%
12503 691100	Oper Rev	.00	.00	.00	.00	.00	.00	.0%
12503 691200	Cap Rev	.00	.00	.00	.00	.00	.00	.0%
12503 699700	Res Oper	.00	.00	.00	.00	-412,455.68	.00	.0%
12503 699992	Bal For PY	.00	.00	.00	.00	.00	.00	.0%
12503 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Land Information Progr		-44,862.23	-27,452.78	-21,946.47	-45,857.07	.00	135.00	.0%
12505	Surveyor							
12505 411100	Gen Prop T	-100,496.76	-115,377.72	-117,595.44	-82,393.15	-141,245.36	.00	.0%
12505 451409	Subp Witn	.00	.00	.00	.00	.00	.00	.0%
12505 472007	Mun Othr	.00	.00	-4,200.00	.00	.00	.00	.0%
12505 474175	Hwy Bill	.00	.00	.00	.00	.00	.00	.0%
12505 474379	EM Billed	.00	.00	-6,500.00	.00	.00	.00	.0%
12505 484001	Ins Revy	.00	.00	.00	.00	.00	.00	.0%
12505 511110	Salary	88,952.07	84,362.88	85,235.00	46,682.83	89,492.09	92,429.59	3.3%
12505 511210	Wage Reg	.00	.00	.00	.00	.00	.00	.0%
12505 511310	Wage SL	.00	.00	.00	.00	.00	.00	.0%
12505 511320	Wage Vac	.00	.00	.00	.00	.00	.00	.0%
12505 511340	Wage Hol	.00	.00	.00	.00	.00	.00	.0%
12505 511350	Wage Mic	.00	.00	.00	.00	.00	.00	.0%
12505 512141	SS	6,804.85	6,267.04	6,173.21	3,416.87	6,269.37	7,070.86	12.8%
12505 512142	Ret (Emlr)	5,643.00	5,271.47	5,934.60	3,361.13	6,443.43	6,701.15	4.0%
12505 512144	Health	.00	9,762.77	20,832.70	12,447.55	23,496.48	27,620.04	17.5%
12505 512145	Life	40.28	20.79	23.88	12.04	23.88	24.48	2.5%
12505 512146	WC	.00	.00	.00	.00	.00	.00	.0%
12505 512151	HSA Contri	.00	.00	.00	.00	1,600.00	.00	.0%
12505 512173	Dental	924.69	681.36	930.77	617.72	1,104.00	1,104.00	.0%
12505 531303	Comp Eq	.00	.00	146.04	121.66	.00	150.00	.0%
12505 531311	Postage	.00	.00	.00	26.15	.00	50.00	.0%
12505 531312	Office Sup	61.20	60.73	298.59	.00	400.00	400.00	.0%
12505 531313	Print & Dp	.00	.00	.00	.00	50.00	50.00	.0%
12505 531314	Small Item	1,686.71	5,699.03	4,166.77	3,200.36	5,000.00	6,500.00	30.0%
12505 531324	Memb Dues	.00	280.00	100.00	169.53	280.00	280.00	.0%
12505 531349	Othr Oper	.00	230.58	.00	.00	.00	.00	.0%
12505 531351	Gas/Diesel	711.20	503.67	721.06	340.91	850.00	850.00	.0%
12505 532325	Registr	340.00	431.24	585.00	.00	375.00	400.00	6.7%
12505 532332	Mileage	.00	.00	.00	.00	.00	.00	.0%
12505 532335	Meals	.00	.00	15.00	.00	50.00	50.00	.0%
12505 532336	Lodging	204.00	210.00	303.98	123.24	300.00	360.00	20.0%
12505 533225	Tele Fax	.00	.00	.00	.00	.00	.00	.0%
12505 533236	Wirel Int	480.12	480.12	430.31	216.06	500.00	500.00	.0%
12505 535242	Maint Mach	.00	.00	.00	.00	.00	.00	.0%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12505 535352	Veh Repair	269.82	.00	.00	.00	.00	.00	.0%
12505 571004	IP Tel All	126.84	129.21	142.68	132.88	183.00	201.00	9.8%
12505 571005	Dup Allc	.00	.00	.00	.00	.00	.00	.0%
12505 571009	MIS PC	1,052.88	1,354.08	1,433.00	1,538.13	1,680.00	2,057.00	22.4%
12505 571010	MIS Sys	803.64	906.38	836.00	859.87	938.00	975.00	3.9%
12505 571020	FleetAlloc	123.63	1,071.60	1,626.00	.00	1,200.00	2,000.00	66.7%
12505 591519	Oth Ins	1,357.87	960.87	960.92	968.11	1,010.11	1,118.29	10.7%
12505 594810	Cap Equip	2,274.00	.00	.00	.00	.00	.00	.0%
12505 594811	Cap Auto	2,978.55	.00	.00	.00	.00	.00	.0%
12505 599999	Over Trans	.00	.00	.00	.00	.00	.00	.0%
12505 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Surveyor		14,338.59	3,306.10	2,600.07	-8,158.11	.00	150,891.41	.0%
TOTAL General Fund		-20,413.76	-78,070.75	-29,346.90	-52,943.53	.00	2,472.38	.0%
TOTAL REVENUE		-617,063.84	-713,406.11	-799,892.71	-464,559.38	-1,284,223.98	-916,920.00	.0%
TOTAL EXPENSE		596,650.08	635,335.36	770,545.81	411,615.85	1,284,223.98	919,392.38	.0%
GRAND TOTAL		-20,413.76	-78,070.75	-29,346.90	-52,943.53	.00	2,472.38	.0%

** END OF REPORT - Generated by Matt Zangl **

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

General Fund			PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12901	Zoning								
12901	411100	Gen Prop T	-395,657.40	-401,857.92	-414,978.72	-234,941.77	-402,757.37	-490,315.00	21.7%
12901	421001	St Aid	.00	.00	.00	.00	.00	.00	.0%
12901	432002	Priv SS	-55,655.00	-75,730.00	-81,573.15	-51,425.00	-80,000.00	-80,000.00	.0%
12901	432099	Oth Per	-161,940.00	-159,645.10	-170,216.90	-110,375.00	-130,000.00	-140,000.00	7.7%
12901	441002	Co Ord Ft	-566.00	-507.50	.00	.00	.00	.00	.0%
12901	451002	PP Photo	-1,315.31	-864.56	-6.20	-3.00	-500.00	.00	.0%
12901	458001	Tree Sales	.00	.00	.00	.00	.00	.00	.0%
12901	458002	Septic Rpl	.00	.00	.00	.00	.00	.00	.0%
12901	458010	Soil Test	-10,820.00	-12,160.00	-9,840.00	-6,080.00	-9,000.00	-9,000.00	.0%
12901	472003	Munic Cpy	-6.25	-7.50	-15.75	-23.00	.00	.00	.0%
12901	484001	Ins Revy	.00	.00	.00	.00	.00	.00	.0%
12901	485100	Donat-Unr	.00	.00	-639.25	.00	.00	.00	.0%
12901	486004	Misc Rev	.00	.00	.00	.00	.00	.00	.0%
12901	511110	Salary	112,158.88	121,771.00	126,793.62	70,236.65	133,035.00	133,086.50	.0%
12901	511210	Wage Reg	276,703.84	315,007.84	296,910.68	144,599.12	324,986.17	336,184.54	3.4%
12901	511220	Wage Ovt	601.44	995.89	311.52	25.31	22.15	.00	.0%
12901	511240	Wage Temp	10,143.75	8,040.00	6,993.75	6,941.25	.00	8,320.00	.0%
12901	511310	Wage SL	.00	.00	.00	.00	.00	.00	.0%
12901	511320	Wage Vac	.00	.00	.00	.00	.00	.00	.0%
12901	511330	Wage Long	931.87	718.73	187.50	.00	150.00	375.00	150.0%
12901	511340	Wage Hol	.00	.00	.00	.00	.00	.00	.0%
12901	511350	Wage Mic	.00	.00	.00	.00	.00	.00	.0%
12901	512141	SS	29,107.62	32,465.86	31,365.98	15,965.47	34,563.14	36,564.40	5.8%
12901	512142	Ret (Emlr)	26,057.27	27,082.75	28,449.78	14,986.02	31,382.17	34,049.34	8.5%
12901	512144	Health	73,284.31	26,280.46	27,355.66	23,838.06	19,124.90	77,694.00	306.2%
12901	512145	Life	150.41	134.35	113.18	53.16	98.57	109.44	11.0%
12901	512147	ED & Train	.00	.00	.00	.00	.00	.00	.0%
12901	512148	Unemploy C	.00	.00	.00	.00	.00	.00	.0%
12901	512150	FSA Contr	.00	.00	.00	.00	.00	.00	.0%
12901	512151	HSA Contri	.00	.00	.00	.00	1,600.00	.00	.0%
12901	512152	Limited FSA	.00	.00	.00	.00	.00	.00	.0%
12901	512153	HRA Contri	.00	.00	.00	.00	.00	.00	.0%
12901	512173	Dental	3,835.62	3,237.16	3,400.85	1,990.73	3,165.60	4,380.00	38.4%
12901	521212	Legal	1,079.68	374.02	.00	.00	1,000.00	1,000.00	.0%
12901	521212	12901 Legal	1,889.55	.00	.00	.00	.00	.00	.0%
12901	521219	Othr Prof	.00	.00	.00	.00	.00	.00	.0%
12901	529299	Purch Care	.00	.00	.00	.00	.00	.00	.0%
12901	531003	Notary Pub	.00	141.99	.00	.00	.00	.00	.0%
12901	531301	Office Eq	6.99	.00	.00	.00	.00	.00	.0%
12901	531303	Comp Eq	.00	359.08	754.95	189.94	.00	500.00	.0%
12901	531311	Postage	6,410.46	5,292.01	7,935.36	3,672.46	7,000.00	8,000.00	14.3%
12901	531312	Office Sup	1,735.54	2,260.68	1,554.59	724.98	2,200.00	1,800.00	-18.2%
12901	531313	Print & Dp	128.15	160.42	183.86	352.80	250.00	750.00	200.0%
12901	531314	Small Item	.00	105.81	.00	.00	4,500.00	4,500.00	.0%
12901	531321	Pub of Lgl	6,657.13	5,173.08	6,024.48	2,028.01	6,800.00	6,800.00	.0%
12901	531324	Memb Dues	521.19	565.16	126.16	130.00	700.00	700.00	.0%
12901	531326	Advertise	372.81	895.66	433.07	187.09	500.00	500.00	.0%
12901	531327	Cert Fees	.00	448.25	241.18	306.75	600.00	600.00	.0%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701		2027 BUDGET		FOR PERIOD 99					
ACCOUNTS FOR:									
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE	
12901	531329	Other Pub	98.18	375.34	.00	145.65	100.00	150.00	50.0%
12901	531351	Gas/Diesel	2,231.08	1,779.78	1,487.27	622.63	2,400.00	2,000.00	-16.7%
12901	532325	Registr	1,827.00	60.00	600.00	1,019.00	2,000.00	2,100.00	5.0%
12901	532332	Mileage	.00	.00	.76	35.91	.00	100.00	.0%
12901	532335	Meals	145.18	.00	64.92	27.97	200.00	200.00	.0%
12901	532336	Lodging	556.00	.00	392.00	454.00	1,800.00	1,760.00	-2.2%
12901	532339	Other Trvl	.00	.00	.00	.00	.00	.00	.0%
12901	533225	Tele Fax	1,124.11	1,109.95	1,501.11	714.68	1,200.00	1,600.00	33.3%
12901	533236	wirel Int	69.09	.00	.00	.00	200.00	200.00	.0%
12901	535242	Maint Mach	2,327.93	1,841.40	2,361.72	1,164.89	2,000.00	2,400.00	20.0%
12901	535352	Veh Repair	50.00	60.00	239.65	.00	.00	200.00	.0%
12901	571004	IP Tel All	1,141.55	1,033.67	1,141.44	1,062.38	1,467.00	1,810.00	23.4%
12901	571005	Dup Allc	134.27	44.80	366.86	267.63	292.00	192.00	-34.2%
12901	571007	MIS Direct	.00	.00	.00	.00	.00	.00	.0%
12901	571009	MIS PC	15,793.13	20,311.19	21,494.00	23,078.00	25,203.00	37,019.00	46.9%
12901	571010	MIS Sys	4,420.02	4,985.06	4,597.00	4,728.13	5,158.00	5,605.00	8.7%
12901	571020	FleetAlloc	2,791.44	3,258.24	2,864.00	.00	3,500.00	3,500.00	.0%
12901	591519	Oth Ins	4,588.39	4,505.42	4,886.75	4,409.79	5,059.67	5,055.74	-.1%
12901	591520	Liab Claim	1,320.00	-769.65	.00	.00	.00	.00	.0%
12901	594811	Cap Auto	.00	.00	.00	.00	.00	.00	.0%
12901	594813	Cap Office	.00	.00	.00	.00	.00	.00	.0%
12901	594950	Oper Res	.00	.00	.00	.00	99,624.00	.00	.0%
12901	599999	Over Trans	.00	.00	.00	.00	.00	.00	.0%
12901	699700	Res Oper	.00	.00	.00	.00	-99,624.00	.00	.0%
12901	699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Zoning		-35,566.08	-60,667.18	-96,136.32	-78,889.31	.00	489.96	.0%	
12902 Solid Waste Program									
12902	411100	Gen Prop T	919.68	1,039.92	.00	.00	.00	.00	.0%
12902	421001	St Aid	-25,200.63	-21,758.90	.00	.00	-22,000.00	.00	.0%
12902	421001 12902	St Aid	.00	.00	.00	.00	.00	.00	.0%
12902	421001 12903	St Aid	.00	.00	-23,588.17	.00	.00	-14,790.00	.0%
12902	421001 12904	St Aid	.00	.00	.00	.00	.00	-4,790.00	.0%
12902	421001 12905	St Aid	.00	-4,134.47	-3,408.71	.00	.00	-1,826.00	.0%
12902	421003	St Aid GPR	.00	.00	.00	.00	.00	.00	.0%
12902	451009	Deer Track	-122,690.20	-115,105.54	-119,417.30	.00	-100,000.00	-100,000.00	.0%
12902	458011	Pub SW Cg	-6,731.50	-4,151.30	-14,424.50	-9,714.00	-10,000.00	-12,000.00	20.0%
12902	458011 12903	Pub SW Cg	.00	.00	.00	.00	.00	.00	.0%
12902	458011 12904	Pub SW Cg	.00	.00	.00	.00	.00	.00	.0%
12902	472007	Mun Othr	-20,100.00	-20,000.00	-20,000.00	.00	-20,000.00	-20,000.00	.0%
12902	472007 12903	Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12902	472007 12904	Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12902	472007 12905	Mun Othr	.00	.00	.00	.00	.00	.00	.0%
12902	481001	Int & Div	.00	.00	.00	.00	.00	.00	.0%
12902	485100	Donat-Unr	-3,550.00	-7,900.00	-5,675.00	-5,400.00	-7,000.00	-7,000.00	.0%
12902	486014	Sale Recy	.00	.00	.00	.00	.00	.00	.0%
12902	511210	Wage Reg	22,497.51	31,160.10	33,365.91	18,319.92	41,804.13	33,354.23	-20.2%
12902	511220	Wage Ovt	462.48	10.64	97.94	.00	13.72	.00	.0%
12902	511310	Wage SL	.00	.00	.00	.00	.00	.00	.0%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET FOR PERIOD 99

ACCOUNTS FOR:

General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12902 511320	Wage Vac	.00	.00	.00	.00	.00	.00	.0%
12902 511330	Wage Long	181.88	187.50	187.50	.00	225.00	.00	.0%
12902 511340	Wage Ho1	.00	.00	.00	.00	.00	.00	.0%
12902 511350	Wage Mic	.00	.00	.00	.00	.00	.00	.0%
12902 512141	SS	1,739.95	2,399.00	2,574.43	1,401.51	3,216.28	2,551.60	-20.7%
12902 512142	Ret (Em1r)	1,479.01	1,955.69	2,133.60	1,204.66	2,767.89	2,418.18	-12.6%
12902 512144	Health	3,615.22	.00	.00	.00	.00	.00	.0%
12902 512145	Life	6.21	14.60	15.32	7.88	17.71	16.08	-9.2%
12902 512150	FSA Contr	.00	.00	.00	.00	.00	.00	.0%
12902 512151	HSA Contri	.00	.00	.00	.00	.00	.00	.0%
12902 512152	Limited FSA	.00	.00	.00	.00	.00	.00	.0%
12902 512153	HRA Contri	.00	.00	.00	.00	.00	.00	.0%
12902 512173	Dental	207.11	424.99	465.39	308.86	662.40	552.00	-16.7%
12902 529299	Purch Care	100,497.95	5,202.09	.00	.00	115,000.00	115,000.00	.0%
12902 529299 12902	Purch Care	.00	.00	.00	.00	.00	.00	.0%
12902 529299 12903	Purch Care	.00	110,062.69	104,017.84	100,923.75	.00	.00	.0%
12902 529299 12904	Purch Care	.00	7,389.00	.00	15,923.76	.00	.00	.0%
12902 529299 12905	Purch Care	.00	.00	2,000.00	.00	.00	.00	.0%
12902 531008	Haz Recyclc	.00	.00	.00	.00	3,000.00	3,000.00	.0%
12902 531301	Office Eq	.00	.00	.00	.00	.00	.00	.0%
12902 531303	Comp Eq	.00	503.98	.00	.00	.00	.00	.0%
12902 531311	Postage	75.17	207.37	307.99	52.94	200.00	200.00	.0%
12902 531312	Office Sup	201.09	592.50	481.58	118.60	700.00	700.00	.0%
12902 531312 12903	Office Sup	.00	35.84	7.50	6.45	.00	.00	.0%
12902 531312 12904	Office Sup	.00	.00	249.55	.00	.00	.00	.0%
12902 531312 12905	Office Sup	.00	.00	.00	.00	.00	.00	.0%
12902 531313	Print & Dp	24.00	608.26	963.56	431.09	1,000.00	1,000.00	.0%
12902 531313 12902	Print & Dp	.00	.00	.00	.00	.00	.00	.0%
12902 531313 12903	Print & Dp	.00	.00	.00	.00	.00	.00	.0%
12902 531313 12904	Print & Dp	.00	.00	.00	.00	.00	.00	.0%
12902 531313 12905	Print & Dp	.00	.00	.00	.00	.00	.00	.0%
12902 531314	Small Item	.00	.00	.00	.00	.00	2,500.00	.0%
12902 531314 12902	Small Item	.00	.00	.00	.00	.00	.00	.0%
12902 531322	Subscript	98.17	87.96	.00	145.65	100.00	150.00	50.0%
12902 531324	Memb Dues	245.00	245.00	255.00	255.00	250.00	250.00	.0%
12902 531326	Advertise	1,593.07	768.06	399.78	1,721.51	2,000.00	2,000.00	.0%
12902 531326 12902	Advertise	.00	.00	.00	.00	.00	.00	.0%
12902 531326 12903	Advertise	.00	616.89	173.78	500.00	.00	.00	.0%
12902 531326 12904	Advertise	.00	564.99	4.02	100.01	.00	.00	.0%
12902 531326 12905	Advertise	.00	.00	.00	.00	.00	.00	.0%
12902 531334	Educ Init	.00	207.98	2,533.62	.00	5,000.00	5,000.00	.0%
12902 532325	Registr	385.00	460.00	385.00	410.00	500.00	500.00	.0%
12902 532332	Mileage	.00	.00	.00	.00	.00	.00	.0%
12902 532335	Meals	.00	42.64	78.44	70.34	110.00	110.00	.0%
12902 532336	Lodging	205.00	98.00	196.00	202.00	330.00	375.00	13.6%
12902 532339	Other Trvl	.00	.00	.00	.00	.00	.00	.0%
12902 533225	Tele Fax	.00	.00	.00	.00	20.00	.00	.0%
12902 535242	Maint Mach	.00	18.00	.00	.00	.00	.00	.0%
12902 571004	IP Tel All	126.84	258.42	285.36	265.87	367.00	201.00	-45.2%
12902 571005	Dup Allc	25.15	169.88	677.94	1,014.75	1,108.00	354.00	-68.1%
12902 571006	SW Charge	.00	.00	.00	.00	.00	.00	.0%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2701 2027 BUDGET							FOR PERIOD 99	
ACCOUNTS FOR:								
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
12902 571006 12902	SW Charge	.00	.00	.00	.00	.00	.00	.0%
12902 571009	MIS PC	1,052.88	1,354.08	1,433.00	1,538.13	1,680.00	2,057.00	22.4%
12902 571010	MIS Sys	401.82	453.19	418.00	429.88	469.00	487.00	3.8%
12902 591519	Oth Ins	267.53	291.20	376.38	368.61	397.62	419.95	5.6%
12902 594813	Cap Office	.00	.00	.00	.00	.00	.00	.0%
12902 594950	Oper Res	.00	.00	.00	.00	320,473.93	.00	.0%
12902 699700	Res Oper	.00	.00	.00	.00	-342,412.68	.00	.0%
12902 699800	Res Cap	.00	.00	.00	.00	.00	.00	.0%
12902 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL Solid Waste Program		-41,964.61	-5,619.75	-32,429.25	130,607.17	.00	12,790.04	.0%
12903 WI Fund Septic Replacement								
12903 421001	St Aid	.00	.00	.00	.00	.00	.00	.0%
12903 521660	Septic	.00	.00	.00	.00	.00	.00	.0%
12903 529299	Purch Care	.00	.00	.00	.00	.00	.00	.0%
12903 699999	Budget FB	.00	.00	.00	.00	.00	.00	.0%
TOTAL WI Fund Septic Replace		.00	.00	.00	.00	.00	.00	.0%
TOTAL General Fund		-77,530.69	-66,286.93	-128,565.57	51,717.86	.00	13,280.00	.0%
TOTAL REVENUE		-803,312.61	-822,782.87	-863,783.65	-417,961.77	-1,223,294.05	-879,721.00	.0%
TOTAL EXPENSE		725,781.92	756,495.94	735,218.08	469,679.63	1,223,294.05	893,001.00	.0%
GRAND TOTAL		-77,530.69	-66,286.93	-128,565.57	51,717.86	.00	13,280.00	.0%

** END OF REPORT - Generated by Matt Zangl **

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2701 2027 BUDGET

ACCOUNTS FOR:
General Fund

		VENDOR	QUANTITY	UNIT COST	2027 DEPARTMENT
12503	Land Information Program				
12503	411100 -				.00
12503	421001 -				-141,395.00 *
	Education Grant		1.00	1,000.00	-1,000.00
	Base Budget Grant		1.00	20,000.00	-20,000.00
	Strategic Grant		1.00	20,000.00	-20,000.00
	FY26 NG 911 Grant - Report 4 funds		1.00	20,395.00	-20,395.00
	FY 27 NG 911 Grant		1.00	80,000.00	-80,000.00
	Based on projections from DMA (78.5K to 100K)				
12503	424001 -				.00
12503	451008 -				.00
12503	451305 -				-80,000.00
12503	472011 -				-19,000.00 *
	Muni Tax Receipt Program		1.00	12,000.00	-12,000.00
	Shared cost for Pictometry from local governments (ONLY IF PICTOMETRY)		1.00	7,000.00	-7,000.00
12503	486003 -				.00
12503	512141 -				15.00
12503	514151 -				130.00
12503	521219 -				20,000.00 *
	ROD/Back indexing		1.00	20,000.00	20,000.00
12503	521220 -				7,000.00 *
	Consultant fees for GIS or other programming		1.00	7,000.00	7,000.00
12503	521295 -				.00
12503	521296 -				46,160.00 *
	File Director license		1.00	15,000.00	15,000.00
	ESRI License (with increase for new license set up)		1.00	28,000.00	28,000.00
	Surveyor Carlson software		1.00	160.00	160.00
	Pictometry license (if do not proceed with new flight)		1.00	3,000.00	3,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2701 2027 BUDGET					
ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2027 DEPARTMENT
12503	531303 -				12,350.00 *
	6 new computers for Land Records Group		6.00	1,000.00	6,000.00
	See Matt's notes for breakdown				
	2 laptop as needed		2.00	1,400.00	2,800.00
	Tablet as needed		1.00	550.00	550.00
	Additional funds as needed (broken comp, inflation)		1.00	3,000.00	3,000.00
12503	531311 -				.00
12503	531312 -				100.00
12503	531313 -				.00
12503	531314 -				500.00
12503	531321 -				.00
12503	531324 -				500.00 *
	WLIA Membership		1.00	400.00	400.00
	WI County Surveyor Membership		1.00	100.00	100.00
12503	532325 -				6,200.00 *
	WLIA Conference with workshop add on		5.00	500.00	2,500.00
	WLIA Spring or Fall Conference		4.00	175.00	700.00
	Educational Training for Staff		1.00	3,000.00	3,000.00
12503	532332 -				400.00 *
	ESRI Conference		1.00	200.00	200.00
	WLIA Conference mileage		1.00	200.00	200.00
12503	532335 -				400.00
12503	532336 -				4,150.00 *
	WLIA Conference		14.00	125.00	1,750.00
	5 staff/2 nights = 10				
	WLIA Spring/Fall - 4 nights				
	ESRI Conference 6 nights		6.00	300.00	1,800.00
	ESRI Conference Flight		1.00	600.00	600.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2701 2027 BUDGET					
ACCOUNTS FOR: General Fund		VENDOR	QUANTITY	UNIT COST	2027 DEPARTMENT
12503	532339 -	uber/Taxi ride for User Conference	1.00	300.00	300.00 *
					300.00
12503	533236 -	Tablet internet	1.00	325.00	325.00 *
					325.00
12503	535242 -				.00
12503	571005 -				.00
12503	571020 -				.00
12503	592003 -				.00
12503	594810 -				.00
12503	594811 -				.00
12503	594813 -				.00
12503	594818 -				.00
12503	594819 -	NG 911 Maintenance Tools	1.00	22,000.00	142,000.00 *
		2027 Air Photo (Pictometry or Ortho	1.00	120,000.00	22,000.00
		TBD)			120,000.00
12503	594819 - 25305				.00
12503	594950 -				.00
12503	599992 -				.00
12503	632100 -				.00
12503	691100 -				.00
12503	691200 -				.00
12503	699700 -				.00
12503	699992 -				.00
12503	699999 -				.00
TOTAL Land Information Program					135.00
TOTAL General Fund					135.00
TOTAL REVENUE					-240,395.00
TOTAL EXPENSE					240,530.00